



URBAN WASTE MANAGEMENT PORTFOLIO COMMITTEE

1. **ITEM NUMBER: UWM 04/05/22**

2. **SUBJECT**

CONFIRMATION OF THE MINUTES OF THE MEETING HELD ON 4 APRIL 2022

BEVESTIGING VAN DIE NOTULE VAN DIE VERGADERING GEHOU 4 APRIL 2022

UKUQINISEKISWA KWEMIZUZU YENTLANGANISO EYAYICHOTSHELWE NGOWE- IKOMITI yeMICIMBI yeSEBE LEZEMPILO 4 EKATSHAZIIMPUZI 2022

3. **PURPOSE**

The minutes are submitted for consideration and confirmation.

ANNEXURE:

ANNEXURE A: MINUTES OF THE MEETING HELD ON 4 APRIL 2022

MINUTES

OF THE URBAN WASTE MANAGEMENT PORTFOLIO COMMITTEE MEETING OF THE CITY OF
CAPE TOWN ON MONDAY, 04 APRIL 2022 AT 11H00

PRESENT:

DEMOCRATIC ALLIANCE (DA)

Cllr B Hansen (Chairperson)
Cllr B Clarke
Cllr G Gordon
Aid. X Limberg
Cllr P Maxiti
Cllr M Nikelo (joined via Skype)
Cllr F Sauls
Cllr C Siebritz
Cllr B van der Merwe
Cllr C Cerfontein (joined via Skype)

AFRICAN NATIONAL CONGRESS (ANC)

Cllr D Cottee
Cllr L Somdaka
Cllr A Tetani

ECONOMIC FREEDOM FIGHTERS (EFF)

None

GOOD

Cllr S Markgraff

CAPE COLOURED CONGRESS (CCC)

Cllr D Jacobs

PATRIOTIC ALLIANCE (PA)

Cllr M Sampson

AFRICA RESTORATION ALLIANCE (ARA)

Cllr M Jacobs

MAYORAL COMMITTEE MEMBER

Ald. G Twigg

OTHER COUNCILLORS

Cllr D Visagie (Chief Whip)

COUNCILLORS ABSENT WITH APOLOGY:

Cllr N Botya (EFF)

OFFICIALS PRESENT

R Keraan	Acting Director: Solid Waste Management
R Lesoetsa	Head: Integrated Waste Management Strategy
O Muller	Head: Management & Geographical Information
C Adams	Head: Occupational Health and Safety
S Sekgonyana	Head: EPWP Coordination
M Zonyana	Head: Public Employment and Skills Development
S Bhailall	Head: Research and Development
B Coetzee	Head: Contract Management Services
L van Oordt	Head: Public Awareness & Education Communication
G Bouwer	Head: Capital & Operating Budgets
A Banyu	Head: Projects and Support, EPWP
A van Vuuren	Manager: Planning, Solid Waste Management
T Carroll	Manager: Collections, Solid Waste Management
M Mtyi	Manager: Finance & Commercial
K Naidoo	Manager: Capital Projects
E Hlongwane	Manager: Cleansing, Solid Waste Management
G Jonkers	Manager: Support, Solid Waste Management
Z Ngqangweni	Manager: EPWP
M Ladouce	Manager: Disposal, Solid Waste Management
T Hariparsad	Policy Researcher: Policy and Strategy
D Franks	Human Resources Business Partner: Solid Waste Management
D Malherbe	Principal Professional Officer, Solid Waste Management
M Rix	Professional Officer: EPWP

EXECUTIVE COMMITTEE SERVICES:

Ms J Cooper

LEGAL SERVICES:

Ms N Mabai

INTERPRETER:

None

PRESS:

None

PUBLIC:

None

UWM 01/04/22

OPENING/ MOMENT OF SILENCE

The Chairperson, Cllr B Hansen, welcomed everybody present at the meeting, whereupon Cllr Gordon opened the meeting with a prayer.

UWM 02/04/22 APOLOGIES/LEAVE OF ABSENCE

RESOLVED that the following application for leave of absence was received from the Office of the Chief Whip:

- Cllr N Botya (EFF)

ACTION: J COOPER

UWM 03/04/22 CHAIRPERSON'S ADDRESS

A direct translation of the Chairperson's report follows hereunder:

"Good Morning Portfolio Members, MM Ald. Twigg, Acting ED and All Management I want to thank the Portfolio Cllrs and Urban waste Management Staff that went on the site visit to Vissershok and Coastal Park. Cllr's I trust that you now have a better understanding of Landfill site operations

EPWP & CDW

CDW - I'm so excited with the visits we had, to see the different programmes that the City are rolling out, I attended one of this in the Strand, Women empowerment. These women are Entrepreneurs who does cement moulding for pot plants, toilet roll holders, flower vases and much more.

I know that Aid Twigg had another visit to Mfuleni, the Youth Beading project. Thank you to the Staff working with the CDW programs, you doing an excellent job and I know there is quite a few more projects they busy with throughout the City. Alderman Twigg I would like to request that invites get send out to Portfolio members for future programme site visits.

On EPWP. I attended a few of these projects. I attended the Langa project where 3 young men making compost out of waste. We had site visits to Mitchells Plain, Bellville and Retreat Swimming pools where a number of epwp workers are employed and doing excellent work. This is Partnership between Urban waste Management and other departments. These EPWP workers receive Skills Training which empower them to be work market ready. Something beautiful was a witness from a City Staff member that is currently permanent who started with being an EPWP worker. People need to change their mind that EPWP is not just about street sweeping and need to see it as an opportunity and the beginning of a career.

The Integrated Waste Management plan was adopted by council. As a Portfolio we would like to encourage officials to navigate the City's processes and twork towards an end result on all the required matters, this includes the tackling of future landfills, backyarder programmes, dumping sites cleansing and in the process creating jobs.

The proposed Budget was adopted Council, and it's out for public participation. A considered amount of this budget speaks to work that need to be rendered by solid waste end EPWP. I request this committee to make sure we monitor services that need to be delivered

On the Current budget - I'm asking Management which include all Project Managers to make sure that we spend the allocated budgets. We still have a few more months left so see where we can increase spending and it's your responsibility to make sure that we do that.

I also want to thank each and every project manager and senior management for pushing and making sure these money get spend. As portfolio chairperson I'm attending each and every dashboard sessions and can see the improvements. On some projects it's small on other projects I can see the big jump we taking, to ensure the money get spend. I'm very hopeful that at our next dashboard meeting we will be seeing more movement on our spent.

I also just want to ask that as a Portfolio Committee that we get a report on the Special Projects on our next meeting. I know a lot of work has been done on the 21 pilot projects. Ziyanda I want a report on all the special projects so we as a committee can give the go ahead to roll out these projects.

Thank you"

RESOLVED that the Chairperson's Address be noted.

ACTION: J COOPER

UWM 04/04/22

CONFIRMATION OF THE MINUTES OF THE MEETING HELD ON 7 MARCH 2022

RESOLVED that the minutes of the ordinary meeting of 7 March 2022, be confirmed.

ACTION: J COOPER

UWM 05/04/22

CONFIRMATION OF THE MINUTES OF THE SPECIAL MEETING HELD ON 23 FEBRUARY 2022

RESOLVED that the minutes of the special meeting of 23 February 2022, be confirmed.

ACTION: J COOPER

UWM 06/04/22

MATTERS RECEIVING ATTENTION

1. URBAN WASTE MANAGEMENT: 2021/22 SECOND QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE (UWM 08/03/22):

R Keraan reported that the discussion around SAPS declaring certain areas red zones, resulting in the lack of service delivery at times if not timeously withdrawn, have started with Safety and Security and will continue until an outcome from the Acting ED: Safety and Security had been received.

RESOLVED that the Solid Waste Department and the Human Settlements Department conduct a presentation on informal structures, highlighting the number of informal settlements and the agreement between the Solid Waste Department and the Human Settlements Department.

ACTION: E HLONGWANE

2. PRESENTATION ON THE COASTAL PARK: MATERIALS RECOVERY FACILITY (UWM 11/03/22):

RESOLVED that the matter on the presentation on the Coastal Park: Materials Recovery Facility (UWM 11/03/22) be removed from the Matters Receiving Attention schedule.

ACTION: J COOPER

3. PRESENTATION ON THE STRATEGY TO BEAUTIFY ON CURRENT ILLEGAL HOTSPOTS PROGRAMME - SOLID WASTE MANAGEMENT CLEANSING (UWM 12/03/22):

It be noted that the item on the presentation on the strategy to beautify on current illegal hotspots programme - Solid Waste Management Cleaning is on the Agenda as item UWM 11/04/22.

Cllr Hansen suggested that workshop be scheduled to discuss the various policies, which speaks to the Urban Waste Directorate.

Cllrs Gordon and Clarke requested a complete list of all the illegal dumping hotspots within the Directorate.

RESOLVED that:

- (a) a workshop be scheduled on Tuesday, 19 April, to discuss the various policies, which speaks to the Urban Waste Directorate;
- (b) a complete list of all the illegal dumping hotspots within the Directorate be provided to the committee.

ACTION: E HLONGWANE; J COOPER

UWM 07/04/22

PRESENTATION: CITY OF CAPE TOWN LANDFILL GAS EXTRACTION COM PROJECT

S Bhailall gave a presentation on the City of Cape Town Landfill Gas Extraction COM project and highlighted the following:

- United Nations Framework Convention on Climate change;
- Mitigation: Emission reductions;
- Additionally;
- What is landfill gas;
- LFG collection and uses;
- POA 10004: City of Cape Town Landfill Gas Extraction and Utilisation programme;
- Four Generic Types of CPA's;
- The City currently has 2 operational LFG extraction systems: Coastal Park and Bellville;
- Coastal Park Landfill;
- Wellfield Installations;
- Flare compound at Coastal Park;
- Coastal Park LFG production;
- Bellville LFG production;
- LFG production is influenced by the engineering and daily operations at the sites;
- Challenges experienced

Cllr Gordon queried whether Cape Town is succeeding in reducing the landfill gasses. She also queried whether Cape Town is far below what the other countries are emitting.

S Bhailall responded that South Africa is one of the largest emitters of gasses, compared to other developing countries. She added that a low carbon intensive economy would be achieved in 2050.

R Keraan added that the Sustainable Energy Markets Department focus on solar panels. He added that the carbon footprint of the City is 27.1 million tons per carbon per annum and the omissions of the City as an organization is about 4.5 - 5 million tons of carbon. Inside of the Urban Waste Management Landfills a quarter million carbon credits had been banked.

Cllr Gordon queried the danger of buffer sites.

S Bhailall responded that the different gasses are detrimental to human health and can cause various illnesses and the buffer zones are there to reduce the impact.

M Ladouce further stated that mitigation measures are in place for when certain levels of concentrations are reached.

RESOLVED that:

- (a) the presentation on the City of Cape Town Landfill gas extraction COM project be noted;
- (b) a follow-up of the City of Cape Town Landfill gas extraction COM project be submitted in November.

ACTION: S BHAILALL

UWM 08/04/22

PRESENTATION: PUBLIC AWARENESS, COMMUNICATION AND EDUCATION

L van Oordt gave a presentation on public Awareness , communication and education and highlighted the following:

- PACE: Team Structure, Purpose and Scope;
- Public Awareness Methodologies/ The Programmes; Broader Awareness Raising;
- Waste Education; Communicating about Waste;
- Current Outreach work;
- Upcoming - The Framework: Activation Approaches;
- Concluding Remarks;
- What we don't do;
- Contact Persons

Cllr Somdaka stated that the Department must work hand in hand with the Ward Cllrs, be present in public meetings and that Metro Police should be visible in the area. He added that it is difficult for tenants to apply for wheelie bins, as the City officials require the owners' consent.

L van Oordt responded that the Department will discuss compliances with the By-law enforcement in terms of informal businesses. She added that residents will be made aware through programs of their responsibilities and how to apply for wheelie bins.

Cllr Markgraff indicated that success stories should be made available to encourage residents, as it is difficult to bring awareness across from a Cllr's point of view.

Cllr Sampson added that the landfill sites are rapidly running to capacity and that there is much to be desired for, in terms of illegal dumping, especially at school level.

Cllr Maxiti questioned whether the Department has the City of Cape Town's waste management strategy as it is very important to address the transversal management.

L van Oordt responded that within the National Waste Management Strategy it is very clear and important that waste is addressed from an awareness point of view and awareness of trying to get residents to divert their waste. She added that the home composter is in the process of being rolled out.

RESOLVED that the presentation on public awareness, communication and education be noted.

ACTION: L VAN OORDT

UWM 09/04/22

PRESENTATION: INFORMAL SETTLEMENTS COUNT 2021

E Hlongwane gave a presentation on the informal settlements count 2021 and highlighted the following:

- Context
- Current interventions
- SOP with Human Settlements
- Concerns/shortcomings/constraints

Cllr Siebritz asked what the definition of a backyard dweller is.

Cllr Gordon stated that there is no SOP that relates to the election of committees within the recognized informal settlements.

E Hlongwane responded that the Cleansing Department render services to the informal settlements and that the election of committees does not form part of their duties. He added that the additional structures to the main house are referred to as backyarders.

Cllr Cottee commented that some of the TRA's in Delft is not featured in the presentation. He queried where 7de laan and 8ste laan in Valhalla Park are featured. He asked whether the number of informal settlements in Delft, next to the R300, were included in the survey.

Cllr Hansen requested a breakdown of all the recognized and unrecognized informal structures within the City and enquired where the four TRA's were situated.

R Keraan responded that 8ste Laan is featured on page 94 of the Agenda and that these informal settlements are GEO coded to make it easier to find.

RESOLVED that:

- (a) the presentation on the Informal Settlements Count 2021 be noted;
- (b) a breakdown of all the recognized and unrecognized informal structures within the City and the location of the four TRA's be made available to the committee;
- (c) a report be submitted to the May Portfolio Committee regarding the way forward

with backyarders;

- (d) a report be submitted to the May Portfolio Committee on the servicing of the informal settlements.

ACTION: E HLONGWANE

UWM 10/04/22

PRESENTATION: COMPACTORS – STATUS ON THE CURRENT COLLECTION ISSUES

D Malherbe gave a presentation on the informal settlements count 2021 and highlighted the following:

- Compactor Availability Journey to Status Quo;
- High-level Breakdown repair process flow;
- Dashboards - as on 25/03/2022;
- Actions to drive up availability & minimise public inconvenience;
- Tender Progress;
- UWM Dashboard - Vehicle Availability

Cllr Siebritz stated that there is a default on the backlog and delay schedules received from the Department, as well as a delay in response from the officials and managers.

R Keraan responded that inaccurate and untimely information is not acceptable and that he will look into the matter.

Cllr Cottee highlighted that the appeals tender process will take approximately four to six months, which will delay service delivery.

R Keraan added that appeals are necessary when specifications are uncertain and that the City Manager's office is dealing with false appeals.

Cllr van der Merwe queried how efficient the process on vehicle repairs is and how the respective managers are held accountable. He also queried whether Cllrs has access to the dashboard, or if it is only for the Mayco members.

Cllr Maxiti queried whether there is a reason why the Department continues with Supply Chain processes, rather than following an in-house quicker process.

M Mtyi responded that the Supply Chain process will be made use of currently, with the hope of making it more efficient and to receive better results, until the framework tenders are up and running.

RESOLVED that the presentation on the status on the current collection issues (compactors) is noted.

ACTION: D MALHERBE

UWM 11/04/22

CLEANSING HOTSPOTS - CLEANING CAMPAIGNS AND FUTURE PLANS (ILLEGAL DUMPING HOTSPOTS PROGRAMME)

E Hlongwane gave a presentation on the cleansing hotspots, cleaning campaigns and future plans (illegal dumping hotspots programme) and highlighted the following:

- Background
- Objectives

- Current interventions
- Concerns/shortcomings/constraints

Cllr van der Merwe queried what strategy had been put in place to assist the 16 law enforcement officers. He also asked how illegal dumping hotspots could be registered and what campaign clean ups had been planned in order to inform communities before the time.

E Hlongwane responded that the current state of the By-law enforcement is a matter of concern and that an extra 12 by-law enforcement officers are being recruited, as well as auxiliary law enforcement officers will be considered. He added that the information regarding registering illegal dumping hotspots could be forwarded to the Solid Waste Department or the nearest Depot within the specific area. The Executive Mayor's office deals with clean-up communications but clean-ups which need to be followed up could be communicated via the Portfolio committee.

Ald. Twigg added that the Subcouncils forwarded all the illegal dumping hotspots within their areas.

RESOLVED that the presentation on the cleansing hotspots, cleaning campaigns and future plans (illegal dumping hotspots programme) be noted.

ACTION: E HLONGWANE

UWM 12/04/22

BUDGET INFORMATION FOR THE 2021/22 FINANCIAL YEAR

Ald. Limberg expressed her concern in terms of the projected 86% Capex expenditure at the end of the financial year and queried whether measures had been put in place to improve on the expenditure before the end of the financial year.

M Mtyi responded that an update on the operating as well as capital budget is available and that the projected expenditure on the capital budget is at 89%.

Cllr van der Merwe queried the delay in terms of Ward Allocations, upgrade of the various Depots and the replacement of shipping containers.

M Mtyi responded that the perception of the ward allocation projects is that in some instances it does not necessarily take place at the same time, however projects which indicates a below 10% expenditure is a concern and would be addressed.

Ald. Twigg proposed that an updated Ward Allocation schedule be made available as it is incorrect.

E Hlongwane added that there is an existing tender for the containers but that the supplier requested an increase in price, which was taken up with the contract management unit to discuss the level of increase, as it is above the normal CPA increase.

RESOLVED that the report on the Budget information for the 2021/22 financial year be noted.

ACTION: M MTYI

UWM 13/04/22 URBAN WASTE MANAGEMENT: DIRECTORATE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2022/2023

RESOLVED that the item be **DEFERRED** to a workshop, where after a Special Urban Waste Management Portfolio Committee meeting will follow.

ACTION: OTHELIE MULLER

UWM 14/04/22 DRAFT 2022-2027 INTEGRATED DEVELOPMENT PLAN (IDP) NEW TERM OF OFFICE:

RESOLVED that the item be **DEFERRED** to a workshop, where after a special Urban Waste Management Portfolio Committee meeting will follow.

ACTION: TARUNA HARIPARSAD; L JANSSENS

THE MEETING CONCLUDED AT 15:30

**CLLR B HANSEN
(CHAIRPERSON)**

DATE