

**REPORT TO: ALL PORTFOLIO COMMITTEES
(EXCLUDING CORPORATE SERVICES)**

1. ITEM NUMBER URBM 08/08/21

2. SUBJECT

INFASTRUCTURE PLANNING AND DELIVERY FRAMEWORK

ONDERWERP

RAAMWERK OOR INFRASTRUKTUURBEPLANNING EN LEWERING

ISIHLOKO

**UCWANGCISO LWEZISEKO ZOPHUHLISO KUNYE NESAKHEKO
SOKUHANJISWA KWEENKONZO**

3. DELEGATED AUTHORITY

In terms of delegation

This report is for NOTING BY

- Committee name** : All Portfolio Committees
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

In 2020 a Recovery Programme was put in place, to guide the response to the economic and other impacts of the COVID-19 pandemic. A foundational component of this recovery programme was to develop an Infrastructure Planning and Delivery Framework.

An initial detailed proposal for the Infrastructure Planning and Delivery Framework was presented to the Executive Management Team (EMT) and the Mayco Caucus in December 2020, where it received support for further development. The draft strategy and highlights of the 10-year portfolio have been presented in May to the EMT and in June to Mayco Caucus, where they received support.

The Infrastructure Planning and Delivery Framework was presented at a special Corporate Service PC workshop on the 23rd June, to which all PCs were invited. One of the resolutions from that workshop was that the other Section 79 Portfolio Committees be offered an opportunity for a presentation of the Framework to allow for further engagement with the content.

Attached to this report is a presentation summarising the Infrastructure Planning and Delivery Framework.

There is strong economic case for appropriate and effective infrastructure investment as a primary lever to support post-COVID-19 economic recovery. Likewise, there is a strong case for prioritising infrastructure development to support excellence in basic service delivery and to address systemic backlogs.

The Infrastructure Planning and Delivery Framework, and associated 10-year project portfolio, provides the City with a planning and delivery support mechanism to respond to long standing strategic priorities, as captured in various Council adopted and endorsed strategies, and to support post-pandemic recovery.

The Infrastructure Planning and Delivery Framework is attached as Annexure A. In summary the various components are as follows:

- Case for the Infrastructure Framework, including its purpose, objectives and scope
- Role as an administrative framework, to support the implementation of infrastructure by line departments
- Overview of capacity enhancements for infrastructure planning and delivery across the City and of existing planning instruments
- Method for portfolio selection, prioritisation and analysis
- Enablers of the Infrastructure Framework
 - Regulatory Reform
 - Advocacy Approach

It is to be noted by all PCs that the final Infrastructure Planning and Delivery Framework will be submitted to Council at its August Council meeting.

- 4.1. Financial Implications None Opex Capex
- Capex: New Projects
 - Capex: Existing projects requiring additional funding
 - Capex: Existing projects with no additional funding requirements

4.2. Policy and Strategy Yes No

4.3 Legislative Vetting Yes No

4.4 Staff Implications Yes No

4.5 Risk Implications Yes No

5. RECOMMENDATIONS

It is recommended that the Portfolio Committee notes the Presentation.

AANBEVELING

Daar word aanbeveel dat die portefeuljekomitee van die aanbieding kennis neem.

IZINDULULO

Kundululwe ukuba iKomiti yeMicimbi yeSebe mayiqwalasele ingxelonkcaza

ANNEXURES

Annexure A: Infrastructure Planning and Delivery Framework Presentation.

FOR FURTHER DETAILS CONTACT

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DIRECTOR: POLICY AND STRATEGY

- SUPPORTED FOR ONWARD SUBMISSION – PRESCRIBED DEVELOPMENT PROCESS FOLLOWED
- NOT SUPPORTED – PROVIDE COMMENT

NAME	HUGH COLE	COMMENT:
DATE		
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EXECUTIVE DIRECTOR

NAME		COMMENT:
DATE		
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Making progress possible. Together.

LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME _____

COMMENT: _____

DATE _____

For information.

SIGNATURE

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Holt** Digitally signed by
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