



DATE: 03 OCTOBER 2024

REPORT TO: URBAN MOBILITY PORTFOLIO COMMITTEE

1. ITEM NUMBER UM 10/10/24**2. SUBJECT****PROGRESS AND CHALLENGES ON THE PUBLIC TRANSPORT INTERCHANGE PROGRAMME****ONDERWERP****VORDERING EN UITDAGINGS WAT BETREF DIE OPENBAREVERVOERWISSELAARSPROGRAM****ISIHLOKO****INKQUBELA KUNYE NEMINGENI KWINKQUBO YERENKI ENKULU YEZOTHUTHO LUKAWONKEWONKE**

LSU – R0931

3. DELEGATED AUTHORITY

In terms of delegation

This report is for

- Committee name** : Urban Mobility
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

Over the next five years, capital investments are scheduled for 14 Public Transport Interchanges (PTI's) (excluding the three Orio co-funded PTIs, Nyanga, Nolungile and Vuyani). The 14 PTI's are primarily funded from Public Transport Network Grant (PTNG) provided by National Government. The Orio projects currently are at different stages of progression and will be reported on separately.

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As previously reported, two of the 14 PTI projects are currently funded for construction. The remaining nine PTI's are currently funded up to conceptual design phase and three for detail design phase. These remaining PTI's will only be allowed to progress to the detailed design and construction phases once commensurate PTNG becomes available to do so.

Progress to date for 2024/2025 Financial year.

Status of projects in Detailed Design and Construction Phases are as follows:

- Somerset West PTI - Construction complete.
- Bellville PTI (item 8) - Construction complete.
- Makhaza Bus Facility - Detail design phase, construction on hold until PTNG funding is available.
- Nonkqubela PTI - Detail design Phase, Construction is planned to commence September 2025.
- Mfuleni PTI - Detail design Phase; Construction on hold until PTNG funding is available.
- Retreat PTI - Detail Design Phase, construction on hold until PTNG funding is available.
- **Status of projects in Scoping and Conceptual Design Phases are as follows:**
- Wynberg PTI - Conceptual design phase
- Mannenberg PTI - Conceptual design phase
- Parow PTI - Conceptual design phase
- Durbanville PTI - Conceptual design phase
- Samora Machel- Conceptual design phase
- Bellville PTI (item 7) - Conceptual design phase
- Bloekombos PTI - Conceptual design phase
- Vrygrond PTI - Conceptual design phase
- Macassar PTI - Conceptual design phase
- Inner City Public Transport Hub - Scoping phase

4.1. Financial Implications None Opex Capex

Capex: New Projects

Capex: Existing projects requiring additional funding

Capex: Existing projects with no Additional funding requirements

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4.2. Policy and Strategy Yes No

4.3. Legislative Vetting Yes No

4.4. Legal Implications Yes No

4.5. Staff Implications Yes No

4.6. Risk Implications Yes The risks for approving and/or not approving the recommendations are listed below:

No Report is for decision and has no risk implications.

No Report is for noting only and has no risk implications.

4.7. POPIA Compliance Yes It is confirmed that this report and the content of the annexures have been checked and considered for POPIA compliance.

5 RECOMMENDATIONS

It is recommended that the report be NOTED by the Urban Mobility Portfolio Committee.


AANBEVELING

Daar word aanbeveel dat die portefeuljekomitee oor stedelike mobiliteit van die verslag KENNIS NEEM.

ISINDULULO

Kundululwe ukuba ingxelo mayiqwalaselwe yikomiti yesebe lozinzo lwezothutho edolophini.

FOR FURTHER DETAILS CONTACT

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EXECUTIVE DIRECTOR

NAME

COMMENT:

DATE

SIGNATURE

THE ED'S SIGNATURE REPRESENTS SUPPORT FOR THE REPORT AND ANNEXURE CONTENTS AND CONFIRMS POPIA COMPLIANCE

LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME

COMMENT:

DATE

SIGNATURE

Approval Form

Supported for inclusion on the agenda



PROGRESS AND CHALLENGES ON THE PTI PROGRAMME

Report Reference: 526704
Meeting: Section 79 Portfolio Committee - Urban Mobility
Meeting Date: 03.10.2024
Meeting Venue: Meeting Room 2 6th Floor Podium

Contact Person: Melani Ohlson
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Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	MELANI OHLSON	Approved	20.09.2024 09:34:34	
02	Director/Directorate Support Manager/Chief	Neil Slingers	Approved	20.09.2024 10:16:24	
03	Executive Director	Dalene Jacoba Campbell	Approved with Comments	20.09.2024 10:35:39	Approved by Act. ED: Urban Mobility, Harold Peters for Submission
04	Legal Compliance	John Laing Smale	Approved with Comments	20.09.2024 13:07:03	For information.

ECS Officer: