

**SAFETY AND SECURITY PORTFOLIO COMMITTEE  
IKOMITI YEMICIMBI ENGEZOKHUSELO NOKHUSELEKO  
PORTEFEULJEKOMITEE OOR VEILIGHEID EN SEKURITEIT**

**2 OCTOBER 2024**

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**1. ITEM NUMBER: SS 04/10/24**

**2. SUBJECT**

**MINUTES OF PREVIOUS MEETING  
IMIZUZU YENTLANGANISO EGQITHILEYO UKUZE IQWALASELWE  
NOTULE VAN VORIGE VERGADERING**

The minutes of the previous Safety and Security Portfolio Committee meeting held on 4 September 2024 is hereto attached **for CONFIRMATION**.

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# MINUTES

OF THE MEETING OF THE SAFETY AND SECURITY PORTFOLIO COMMITTEE  
HELD ON WEDNESDAY, 4 SEPTEMBER 2024 AT 09:30 IN THE COUNCIL  
CHAMBER, 6<sup>TH</sup> FLOOR, PODIUM BLOCK, CIVIC CENTRE, CAPE TOWN

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**PRESENT:**                    **COMMITTEE MEMBERS**

**DEMOCRATIC ALLIANCE (DA)**

Cllr M L Nqavashe (Chairperson)  
Cllr R Bresler  
Cllr R W Cannon  
Cllr PW de Vos  
Cllr W Harris  
Cllr V Matanzima  
Cllr D Z Masiu  
Cllr F Sauls  
Cllr M Sibunzi  
Cllr J Woodman  
Cllr Y Mohamed

**AFRICAN NATIONAL CONGRESS**

Cllr KW Gxasheka  
Cllr L Martin  
Cllr M Gadeni

**GOOD**

Cllr J Cupido

**AFRICAN CHRISTIAN DEMOCRATIC PARTY**

Cllr N Sukers

**AL JAMA-AH**

None

**CAPE COLOURED CONGRESS**

Cllr H Loonat

**UNITED INDEPENDENT MOVEMENT**

Cllr A C De Beer

**UNITED DEMOCRATIC MOVEMENT**

Cllr B Maqungwana

**ECONOMIC FREEDOM FIGHTERS**

Cllr NV Tyandela

**FREEDOM FRONT PLUS**

Cllr E Uygun

**MAYCO MEMBER**

Ald J P Smith

**PORTFOLIO COMMITTEE MEMBERS ABSENT**

Cllr M Achmat (with apology)

Cllr J Martlow (with apology)

Cllr A Plaatjies (with apology)

**OFFICIALS PRESENT**

V Botto – ED: Safety and Security Services

A Mortimer – Manager: EPIC

A Nel – Deputy Chief: Traffic Services

A Daniels – Human Resources Business Partner

A Visser - Manager: Support Services

B Lackay - Head: Training Academy

B Schuller – Director: CCTV

C Jones – Deputy Chief: Metro Police

C Manuel – Chief Fire Officer

E Botha – Policy and Strategy

G Arendse – Legal Advisor

J Brand – Deputy Chief: Law Enforcement Services

J Minnie – Manager: DRMC

L Wentzel - Deputy Chief: Specialized Services

L Kleinhans – SSIMS

L von Molendorff – Executive Committee Officer

M Peter – Manager: Finance

M Booyesen – Senior Professional Officer

N Ngele – Chief: Civilian Oversight

O Wentley –Manager: Capital Programs & Projects - Planning & Implementation

O Mkosi – Traffic Services

P Robberts – Director: Operational Coordination

R Brown-Ebrahim – Safety and Security

P Mkosi – Deputy Chief: Traffic Services

S Mabona – Committee Support

S Visser - Manager: Public Emergency Communication Centre

T Emandien – Head: Physical Fitness Instruction

T Isaacs – Events Department

W Le Roux – Chief: Metropolitan Police Services

**OTHER**

J Burger – Royal Cape Yacht Club  
 S Sizatu – Royal Cape Yacht Club  
 V Medina – Royal Cape Yacht Club

**SS 01/09/24 OPENING AND MOMENT OF SILENCE**

The Chairperson, Cllr M L Nqavashe welcomed the members and officials present. The Chairperson extended a special word of welcome to the newly appointed councillors to the committee.

**SS 02/09/24 APPLICATIONS FOR LEAVE OF ABSENCE**

The portfolio committee noted the following apologies received from councillors and officials:

Cllr M Achmat (with apology)  
 Cllr J Martlow (with apology)  
 Cllr A Plaatjies (with apology)

Ms De Souza-Zilwa  
 Deputy Chief Marais  
 Ms M Cleinwerck

**RESOLVED** that the above apologies received from Councillors and officials for this meeting, **BE NOTED**.

**SS 03/09/24 CHAIRPERSON'S REPORT OR ADDRESS**

The Chairperson, Cllr M Nqavashe addressed the Portfolio Committee as captured below:

*“Some of Africa’s elite women’s field runners will lead a 12 000-strong ‘sea of pink’ in the streets of the CBD for the Total sports Women’s Race the Friday, 9 August 2024.*

*SA 10km record holder Glen rose Xaba, 2023 SPAR Grand Prix series champion Tadu Nare (Ethiopia), Ethiopia’s Selam Gebre, Diniya Abaraya and Ebste Btaw along with Kenya’s Marion Chepkoech and Christine Njoki led the line in the elite category.*

*This race is held annually to commemorate Women’s Day and in support of breast cancer awareness, the Total sports Women’s Race took the runners on a 10km and 5km race through some of the Mother City’s iconic landmarks.*

*Dressed in their pink T-shirts, the thousands of participants proudly ran in support of the Pink Drive’s campaign, which runs education programmes about breast cancer as well as improving the services available to women*

across South Africa. Throughout event day, Pink Drive offered free clinical breast examinations and highlight the importance of self-breast examinations.

The Total sports Women's Race is not just a day for sports, but it is an occasion for healthy living, raising awareness about worthy causes and commemorating the significance behind Women's Day for our country. The City of Cape Town's sponsorship of the event over several years has formed part of our commitment to ensuring that we contribute to providing support for women in many facets of life, whether participating in sports or in terms of their overall health. Cape Town's Alexandra Fuller and Michael Lombard were among 16 men and women squash players contending for the National Squash Championships at the V&A Waterfront's centre court in August 2024.

Fuller, a two-time Growth point SA National Squash champion, will be looking to add to her previous success in 2020 and 2022 in her quest for a third title. A member of the Rondebosch-based WPCC Squash Club, Fuller has represented Western Province 10 times at senior level and has represented South Africa at the World Juniors, World University Games and the Women's World Team Champions.

The Growth point SA Nationals is a huge tournament and it's a big honour to play in it and to win it. I'm really enjoying playing in these tournaments and competing again, so I'm excited about this next opportunity,' said Ms Fuller. Fuller's club mate Lombard has been playing squash since the age of 11 and has been representing Western Province since 2015.

I really enjoy the intense competition and problem-solving that you have to do by yourself. On the occasion where you happen to play well, it feels like you are expressing yourself creatively,' added Mr Lombard.

All the action were live from the all-glass squash court erected at the V&A Waterfront's Centre Court from Friday, 9 August until Sunday, 11 August 2024. The City of Cape Town has been a partner of the Growth point SA Squash National Championships since 2021.

Cape Town has been home to the championships for the last four years and the tournament has been a wonderful showcase of the squash talent in the country. The City of Cape Town is proud to be part of a platform that provides opportunities to these athletes to display their abilities on a national stage. We would like to encourage residents and visitors to head to the centre court to enjoy high-level squash action and support the players.

The City has hosted four traffic fine roadshows since December 2023, for motorists to make enquiries about outstanding fines, negotiate reductions and settle outstanding fines and warrants.

The statistics for the consolidated roadshows, including the most recent one within August in Lentegeur, Mitchells Plain, are:

- 7 387 clients engaged
- 69 979 representations made in terms of outstanding fines and warrants

- Value of these fines and warrants: R21 553 743,10

*South Africa has a chronically low traffic fine payment rate. For years, the City has chipped away at this, introducing measures to encourage compliance. In some cases, we've had to play hardball, particularly where motorists have reams of outstanding warrants and no intention of paying. I firmly believe that the publicity around arrests of scofflaws on our list of Top 100 offenders, as well as the conversations and interest that the roadshows have generated, have contributed to increased compliance – at least in terms of fine payments. Sadly, too many motorists continue to break the law, so we have some work to do still in the area of changing driving behaviour to ensure our roads are safer.*

*Preliminary indications are that the City has recorded a 57% increase in traffic fine income in the 2023/24 financial year, at just over R331 million, up from just over R211 million the previous year. During the same period, the Traffic Service executed 99 965 warrants.*

*The Safety & Security Portfolio Committee welcomes the improvement. We commend all the departments involved, particularly those involved in the roadshows, which have brought services closer to the public, and motivated many to come forward and clear the slate. I also want to thank those members of the public who are taking accountability for their actions, by settling their fines. These initiatives are driven by the desire for safer roads and fewer fatalities; the directorate doesn't benefit from the increased income.*

*At least two more roadshows are pencilled in for the remainder of the calendar year. Details and venues will be announced at a later stage. The City has also introduced traffic buses that visit malls and other high traffic areas, where motorists can enquire about/settle fines.*

*The City's enforcement agencies made 399 arrests in the past week. They also issued 41 228 fines for various traffic and by-law transgressions. Drunk driving arrests saw a marked increase week-on-week, with 60 arrests between Traffic, Metro Police and Law Enforcement.*

*We're not halfway through the month and our drunk driving arrests is showing a disturbing increase. These figures are usually indicative of the end of the month or a pay day weekend, when drivers are less cautious than they should be. The long weekend likely played a role, although it really is poor form, considering the conditions on the roads this past three weekends.*

*Traffic is doing more proactive and targeted operations. Let this be a warning to people who routinely break the law. We are working smarter and integrating technology into our traffic operations, like the Eye in the Sky, to ensure our roads are safer for all users. The City has free programmes at clinics for those who want to kick the habit of alcohol abuse. Drunk driving destroys lives, apart from the astronomical economic losses in terms of injuries and fatalities. If you cannot make the responsible choice to drive sober, then choose to get help. Traffic officers arrested 55 people, of which 40 were for driving under the influence, five for reckless driving and 10 for various other transgressions.*

Officers also recorded 12 814 speeding offences, issued 22 391 fines for various traffic violations, executed 2 041 warrants and impounded 163 public transport vehicles. Law Enforcement made 262 arrests including one by officers who were on patrol and found a 24-year-old man in a freshly dug trench along the Stellenbosch Arterial road, which is a known hot spot for cable theft. The suspect was taken to Belhar police station along with two 10 meter long copper cables, two spades and a hacksaw, which were also in the trench.

Metro Police officers arrested 82 suspects and issued 2 477 traffic and by-law fines. The Public Emergency Communication Centre recorded 1 343 incidents this weekend, with most indicators showing a decrease. They logged 72 cases of assault, 54 domestic violence calls and 47 motor vehicle and pedestrian accidents.

ISR, commonly referred to as Eye in the Sky, is the information, surveillance and reconnaissance technology and is a two-seater fixed wing aircraft fitted with state-of-the-art cameras, which is deployed to provide officers with situational awareness and aerial imagery when conducting various enforcement operations. The aircraft that can fly higher than a drone is also fitted with infrared cameras, allowing it to register body heat in cold water, the heat resonating from a recently fired firearm or even the wheels of a speeding vehicle.

The Civic Education Training Programme for Learner Law Enforcement Officers, developed by the Civics Academy under the Hanns Seidel Foundation and the City's Metropolitan Police Training Academy, is designed to provide law enforcement officers with a robust understanding of civic knowledge, democratic principles, and ethical responsibilities.

This comprehensive programme emphasises the importance of the South African Constitution, human rights, the rule of law, political tolerance, and participatory democracy. Participants are taught about the role of law enforcement in fostering positive relationships with communities and promoting civil service. The training highlights real-world examples to illustrate the importance of law enforcement's role in maintaining safety and addressing issues like crime, municipal inefficiencies and corruption.

One of the goals is to prepare law enforcement officers to effectively serve this diverse city. Civic education shows us what we can do to protect and support our democracy within our communities. It ensures we are training and deploying officers who understand their role as the custodians and protectors of our society, without compromising on law and order. This training was incorporated as a pilot in 2023 and will form part of basic training moving forward. The course contents include the importance of civic education, the Constitution, the Bill of Rights and equality and the rule of law.

The Metro Police Safety and Security Training Academy in Muizenberg provides training and development to the City's three enforcement services – both permanent staff and volunteers. Thousands of staff members pass through the doors each year for basic training, as well as refresher training. Civic education will help make our officers and

*volunteers responsible and accountable as it will sensitise them to an array of incidents in which they can respond in more empathetic and culturally sensitive ways.”*

Committee members raised the following items:

- The bridge linking the station deck is becoming a disaster area – to be investigated.
- Incidents of smash and grab at the corner of Sheffield- and New Eisleben intersection during peak hours is still a point of concern. (To consider deployment of additional resources in the area and install CCTV cameras; Urban Mobility could explore engineering solutions.)
- That Nyanga precinct be prioritised for installation of CCTV cameras .- It was requested that Director Schuller be provided with the specific site location to investigate the reasons why Nyanga Precinct has not received CCTV cameras as previously promised.
- The withdrawal of LEAP officers from the Philippi East area is concerning. - Director Robberts reported that overtime has been allocated to LEAP in Philippi for a period of 6 weeks in order to assist the SAPS. He explained that overtime came to an end on Monday, 2 September 2024 and subsequently the LEAP officers were withdrawn. He informed that Philippi East has been identified as one of the crime fighting stations and further meetings will be held with DOCS to arrange deployment in accordance to statistics and that all priority stations will be taken into consideration.
- It was noted that deployment of officers is stats-driven as reported in quarterly reports.
- Operational matters fall outside the ambit of the portfolio committee and concerns regarding operational matters should be taken up with the Executive Director: Safety and Security Services.

#### **RESOLVED**

- a) That the contents of the chairperson’s report, concerns raised and responses thereto, be noted.
- b) That Director Schuller provide report back in respect of the installation of CCTV cameras in the Nyanga Precinct Area.

#### **ACTION: B SCHULLER**

#### **SS 04/09/24 CONFIRMATION OF MINUTES OF THE SAFETY AND SECURITY PORTFOLIO COMMITTEE MEETING HELD ON 7 AUGUST 2024**

The minutes were proposed by Cllr Bresler and seconded by Cllr Mohammed.

**RESOLVED** that the minutes of the Safety and Security Portfolio Committee meeting held on 7 August 2024 **BE CONFIRMED.**



**SS 05/09/24 MATTERS RECEIVING ATTENTION****1. QUARTERLY PRESENTATION ON FIREARMS AND AMMUNITION CONVICTIONS****RESOLVED**

- (a) That the next quarterly presentation on the status of stolen fire-arms be submitted to the portfolio committee on 6 November 2024.
- (b) That the next report to the portfolio committee include sections indicating the number of cases awaiting forensic results.
- (c) That real firearms be listed separately in follow-up reports to the portfolio committee.

**ACTION: N NGELE****2. REPORT ON ALIGNMENT OF MOWING PATTERNS IN RELATION TO SEASONAL FIRES**

**RESOLVED** that the Chief: Fire Services submits a follow-up report to the portfolio committee on 2 October 2024 indicating alignment between mowing patterns and seasonal fires once he has received relevant statistical information.

**ACTION: C MANUEL; I SMART****3. QUARTERLY REPORTS ON ATTENDANCE OF PHYSICAL FITNESS TRAINING OPPORTUNITIES AND CONSEQUENCES IMPOSED FOR NON-ATTENDANCE**

Ms. T Emandien – Head: Physical Fitness Instruction reported that in terms of the deadline set by the ED: Safety and Security Services none of the services have been compliant, due to various reasons; also noting that the departments have waited too long to start to attend the scheduled training as well as to note that it was not possible to perform baseline training during the extreme raining weather.

The ED: Safety and Security Services commented that this exercise sets a very good foundation to continue from and that consequences will be imposed for those not reaching the target.

**RESOLVED** that the verbal feedback report on attendance of Physical Fitness Training Opportunities be noted, with concern.

**ACTION: T EMANDIEN**

**4. WORKSHOP: PUBLIC EMERGENCY COMMUNICATION CENTRE (PECC) FUNDING FOR APPOINTMENT OF ADDITIONAL STAFF** To be discussed during workshop.

**5. SAFETY AND SECURITY PORTFOLIO COMMITTEE: POLICY AND BY-LAW DEVELOPMENT – 2023**

**Fire Safety Amendment By-law**

To be workshopped, once the external legal advice has been received.

**Fire Services By-Law**

To be workshopped, once final draft has been received.

**Problem Business By-law**

In Pre-initiation phase

**CCTV By-law**

It was noted that the draft document has been received from senior counsel – October 2024; to be workshopped

**Film By-law**

To be recommended for Council Approval at Oct 2024 PC.

**Events By-law**

To be supported for Public Participation at Oct 2024 PC.

**Animal Keeping By-law**

The by-law is to be workshopped.

**Streets, Public Places and Prevention of Noise Nuisances Amendment By-Law**

To be supported for Public Participation at Oct 2024 PC.

**Streets and Public Places Bylaw**

To be initiated after current amendment

**Traffic By-law**

To be workshopped ahead of Public Participation.

**CCTV Policy**

To be workshopped.

**Municipal Matters Amendment Bylaw**

Drafting to commence

**Impoundment Policy**

Outstanding from outside legal advice.

**Law Enforcement Policy**

Outstanding from outside legal advice.

**Ride Along Policy**

To be approved by Council during October 2024.

**Volunteer and Reservist Policy**

The existing policy to be amended to include a section on the Chaplaincy. Dr Visser, Mr. Botha and Mr. Smart to have discussions in this regard.

**Neighbouring municipalities service level agreement/s**

Ongoing - Most of the municipalities are being represented.

**Incentives, Medals and Awards Policy for Bravery and Meritorious Service for the Safety and Security**

Decision to Rescind serving at Council, 26 October 2023

**Prevention of Violent Extremism Framework**

Noted during PC meeting in March 2023.

Policy to be added to the list:

- **Use of Council Owned Vehicles** (to have a possible workshop during October 2024)

Cllr Bresler suggested that going forward the list of policies/by-laws include starting dates, age analyses, as well as dates indicating when the policy/by-law is anticipated to be concluded.

Ald Smith emphasized his concern in respect of the delay in finalising the Safety and Security by-laws/policies. He requested that the Problem Business By-law be renamed to the Trading Regulation By-law. In addition, that the Traffic By-law be added to the list and be named the Road Safety By-law.

**RESOLVED**

- a) To note the status of the policies and by-laws and give action to the requests.
- b) That going forward the list of policies/by-laws include starting dates, age analyses, as well as dates indicating when it is anticipated that the policy/by-law will be concluded.
- c) That concern in respect of the delay in finalisation of by-laws/policies be noted.

**ACTION: E BOTHA; A VISSER; L WENTZEL;  
B LACKAY; DR VISSER; I SMART**

**SS 06/09/24 PRESENTATION ON EPIC STATUS REPORT**

Mr. Mortimer presented the EPIC S&S Portfolio Committee Presentation for the quarter April, May and June 2024 and responded to questions for clarification.

The presentation spoke to EPIC Statistical Analysis, Technical Project Updates and Initiatives as well as the Training Hub.

Cllr Mohammed requested that the portfolio committee receive a presentation on the Neighbourhood Watch Application, whereupon it was agreed that the portfolio committee members would be invited to a site visit in this regard.

Cllr Bresler raised concern in respect of expectations that could be created by the Neighbourhood Watch Application.

The committee requested feedback during the October 2024 cycle of portfolio committee meetings regarding the proposal for officers to present safety and security stats (EPIC presentations) at subcouncil level.

**RESOLVED**

- a) That the presentation on the EPIC Status Report for the quarter April, May and June 2024 be noted.
- b) That a site visit be arranged to gain insight into the functioning of the Neighbourhood Watch Application.
- c) That the portfolio committee receive feedback during the October 2024 cycle of portfolio committee meetings regarding the proposal for officers to present safety and security stats at subcouncil level.

**ACTION: A MORTIMER****SS 07/09/24 QUARTERLY REPORT: PUBLIC EMERGENCY COMMUNICATION CENTRE APRIL TO JUNE 2024**

Mr. J Groenewald gave an overview on the quarterly report and addressed questions for clarification.

The portfolio committee referred to the increase in new residential developments as well as to the increase in extortion which adds to the demand for safety and security services and emphasized the need for an increase in the overall Safety and Security Directorate Budget. The Chairperson, Cllr Nqavashe commented that the Mayco Member has the portfolio committee's full support in fighting for a bigger Safety and Security budget. The ED confirmed that in terms of budget planning for the next financial year, the Safety and Security Directorate budget recommendations will be submitted to the portfolio committee for input and support.

Cllr Bresler commented that safety and security stats (EPIC presentations) should be presented at subcouncil level to motivate and gain support for an increased Safety and Security Directorate Budget.

**RESOLVED**

- a) That the contents of the Quarterly Report: Public Emergency Communication for April 2024 to June 2024 be noted, with comments.
- b) That the Safety and Security Portfolio Committee members supports an increase in the Safety and Security Budget during the next budget cycle due to the increase in the demand for safety and security services.
- c) That in terms of budget planning for the next financial year, the directorate budget recommendations be submitted to the portfolio committee for input and support.
- d) That the portfolio committee receive feedback during the October 2024 cycle of portfolio committees regarding the proposal for officers to present safety and security stats at subcouncil level.

**ACTION: S VISSER; J GROENEWALD; V BOTTO; M PETER;  
A MORTIMER**

**SS 08/09/24**

**SAFETY AND SECURITY: 2023/24 FOURTH QUARTER'S  
PROGRESS REPORT ON THE DIRECTORATE'S PERFORMANCE**

The Safety and Security P portfolio Committee evaluated the impact and performance of the 2023/2024 fourth quarter's progress report and pointed out certain areas of concern. The committee noted the response and remedial actions to the concerns raised as set out below:

Percentage calls answered within 10 seconds by Public Emergency Communication Centre (PECC)

The portfolio committee noted that most of the vacancies have been filled. The last 9 vacancies are in post assessment phase and that appointments should take place by 1 October 2024.

It was however noted that even with all the vacancies filled, the PECC is still understaffed. According to the Erlang calculator the PECC needs 40 new positions. For phase 1 the request for finance has been made for R5m to fund 16 x T6 Emergency Call Takers. This will deliver 4 EC per shift Technology: The outages and lagging experienced on a daily basis on the system and the link between us and EMS that were off for more than a week due to issues on their side. The effect this has on the centre is longer call processing times. As at 22 July 2024 the actual is 69.36%

Number of inspections at scrap metal dealers

It was explained that the limited number of members trained as DSOs who can perform inspections had a negative impact on this indicator. The increase in Illegal electricity disconnections also took a strain on scrap yard inspections. In order to meet the target in the new financial year, the unit will set out to monitor the requests for training to schedule less members for training inventions at a time. SAPS was also requested to assist with the training of more DSOs. Closer monitoring mechanisms will

also be implemented.

Warrants executed (percentage)

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The underachievement was as a result of the drastic overtime impacted on most Law Enforcement obligations, especially that relating to warrants which are normally executed after hours and over weekends. Warrants of arrests in LEAP areas have since been implemented and amending the new financial year target to count number of warrants executed instead of percentage against total warrants.

Percentage of operational staff successfully completing ongoing firearms training

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It was noted that the respective Departmental Heads will ensure that all Firearm Permit Holders strictly schedule themselves on LSO according to their firearm permit expiry date in order to ensure that all staff members successfully complete their specific legislative training. This indicator will be prioritised to ensure all Safety and Security Staff members deemed fit permit holders are in compliance. A new training plan including the new simulator will be implemented to enhance training.

Percentage compliance with the required attendance time for structural firefighting incidents

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Ongoing monitoring by the department including the introduction and employment of dedicated Wildland Firefighters who will be exclusively utilised for vegetation fires as well as the Eye in the Sky to aid as an early warning system to detect potential fires for direct reporting to the Control Centre. Cllr Bresler requested that the Fire Department's number of firefighting staff be relooked in terms of staff shortages.

Cllr Magungwana requested that more outreach programmes and educational programmes be undertaken in the community to create more awareness around fire prevention.

The portfolio committee once again reiterated that to plan ahead proactively there is a need for a steady increase in the safety and security budget over the next 10-15 years and as motivation referred to the increase in new residential developments as well as to the increase in extortion which adds to the demand for safety and security services. It was agreed that budget needs will be discussed during a workshop in October 2024.

**RECOMMENDED** that the Executive Mayor together with the Mayoral Committee evaluate and review the 2023/24 fourth quarter's progress report and submit the report to Council for noting.

**FURTHER RESOLVED** that budget shortcomings and increases be discussed during a workshop to be held during October 2024.

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**ACTION: M CLEINWERCK, V BOTTO**

SS 09/09/24

**ANNUAL REVIEW OF ORGANISATIONAL PERFORMANCE MANAGEMENT SYSTEM**

Mr. Booysen gave an overview on the report and explained that in terms of the review process, the report is before the committee to invite input to the Organisational Performance Management System by latest 30 September 2024.

**RECOMMENDED** that the Safety and Security Portfolio Committee note the report on the review of the Organisational Performance Management System and submit comments by latest 30 September 2024.

**ACTION: M BOOYSEN**

SS 10/09/24

**PROGRESS REPORT ON THE 2024/25 OPERATING EXPENDITURE AS AT 19 AUGUST 2024 AND THE CAPITAL EXPENDITURE AS AT 19 AUGUST 2024**

Cllr Nqavashe, on behalf of the Safety and Security Portfolio Committee congratulated the Executive Director: Safety and Security as well as the Management Team with the excellent achievement of 99,2% Capital Expenditure and 92, 1% Operating Expenditure.

Ms. Peter gave an overview on expenditure for the directorate and responded to questions for clarification.

The ED clarified that there has been no budget cuts on overtime, but that it has been brought into the parameters of prescribed by law.

**RESOLVED**

1. That the following reports be noted by Safety & Security Portfolio Committee at the meeting held on 04 September 2024.
  - a) High-level Safety and Security performance overview – Capital Budget as at 19 August 2024 (Annexure A).
  - b) High-level summary of the Operating Revenue and Expenditure for the Safety & Security Directorate as at 19 August 2024.
2. That the achievement of 99,2% on Capital Expenditure and 92,1% on Operating Expenditure be noted, with appreciation.

**INFORMATION: M PETER**

SS 11/09/24

**MONTHLY REPORT OF THE CAPE TOWN METROPOLITAN POLICE'S SAFETY AND SECURITY TRAINING ACADEMY**

The portfolio committee members noted all the activities that took place within the various sections of the Safety and Security Training Academy during the month of July 2024. Director Lackay Gave a synopsis on the report and responded to questions for clarification in respect of fire arm refresher training and reasons for dismissals.

Cllr Uygun referred to an incident whereby officers were instructed to submit their immediate resignations and thereafter again notified via SMS to withdraw their resignations. The ED: Safety and Security Undertook to look into the matter and report back to Cllr Uygun.

**RESOLVED**

- a) That the contents of the Monthly Report of the Cape Town Safety and Security Training Academy for July 2024, be noted.
- b) That the ED: Safety and Security reports back to Cllr Uygun regarding the matter raised above.

**ACTION : B LACKAY; V BOTTO**

**SS 12/09/24**

**RIDE-ALONG POLICY FOR THE SAFETY AND SECURITY DIRECTORATE**

The PC resolved that paragraphs 8.1.1 and 8.2.2 be amended by removing the words “*Head of Department*” and replacing it with “*Executive Director: Safety and Security*”. Also that paragraphs 8.2.3, 8.4.1, 8.5.2, 8.6.2, 8.7.2, 8.8.2 and 8.9.2 be amended by removing the words “*to the Head of Department*”.

**RECOMMENDED**

- a) The Safety and Security Portfolio Committee recommend the approval of the Ride-along Policy for the Safety and Security Directorate (with amendments) to the Executive Mayor together with Members of the Mayoral Committee for onward submission to Council for approval.
- b) The Safety and Security Portfolio Committee recommend the repeal of the Ride-Along Standard Operating Procedure (approved by Council vide resolution C 06/05/13 dated 29 March 2013) to the Executive Mayor together with Members of the Mayoral Committee for onward submission to Council for approval.

**ACTION: A VISSER**

**SS 13/09/24**

**SAILOR’S PRESENTATION ON CAPE TO RIO RACE**

Ms. J Burger, Mr. S Sizatu and Mr. V Medina from the Royal Cape Yacht Club showed a video to the portfolio committee in respect of the Cape to Rio Race as well as opportunities offered to the youth by the Club.

The portfolio committee thanked the representatives from the club for their valuable contribution in providing opportunities to the youth.

The portfolio committee proposed that a gift and message be sent along to the Mayor of Rio in the spirit of greetings and well wishes from one city to another.



Mr. Medina extended an invitation to all the PC members to visit the Yacht Club should they want to find out more about what the Royal Cape Yacht Club is all about and has to offer.

**RESOLVED** that the video and the information provided by the members of the Royal Cape Yacht Club be noted, with appreciation.

**FOR INFORMATION**

**THE MEETING ENDED AT 14:10**

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**CHAIRPERSON**

.....  
**DATE:**