



REPORT TO : SAFETY & SECURITY

DATE : 16 April 2019

1. ITEM NUMBER: **SAFS 24/06/19**

2. SUBJECT

STATUS REPORT: TRAFFIC FINES (MARCH 2019)
STATUSVERSLAG: VERKEERSBOETES (MAART 2019)
INGXELO YOBUME: AMATYALA EZENDLELA (MATSHI 2019)

(D6418)

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

Objective 5.3: Ensure financial prudence, with clean audits by the Auditor-General

Programme 5.3(a): Financial management programme - Ensuring an effective revenue stream.

4. PURPOSE

The purpose of this report is to provide the Safety & Security Portfolio Committee with an overview of traffic fine income.

5. FOR NOTING BY / FOR DECISION BY

The Safety & Security Portfolio Committee.

This report is for noting only/information only.

6. EXECUTIVE SUMMARY

Traffic fine income for March 2019 was R19, 893,585.

7. RECOMMENDATIONS

- a) It is recommended that the Status Report: Traffic fines be noted by the Safety & Security Portfolio Committee.
- b) Daar word aanbeveel dat die portefeuljekomitee oor veiligheid en sekuriteit kennis neem van die statusverslag oor verkeersboetes.
- c) Kundululwe ukuba ingxelo engobume bezohlwayo zezoThutho eziNdleleni mayiqwalaselwe yiKomiti yeSebe loKhuseleko noKhuseleko.

8. DISCUSSION/CONTENTS

A year-on-year comparison of traffic fine income.

TRAFFIC FINE INCOME

Month	2017/2018	2018/2019
July	R 23,733,536	R 19,209,429
August	R 27,460,091	R 21,818,350
September	R 22,050,264	R 18,376,320
October	R 23,886,413	R 24,242,712
November	R 24,295,874	R 25,043,830
December	R 22,848,413	R 21,103,940
January	R 21,076,621	R 19,110,368
February	R 19,415,429	R 18,202,825
March	R 22,803,753	R 19,893,585
April	R 20,176,788	
May	R 23,734,943	
June	R 23,219,139	
Total	R 274,701,264	R 187,001,359

8.1. Constitutional and Policy Implications

None

8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?

No

Yes

8.3. Legal Implications

None

8.4. Staff Implications

No

Yes

8.5. Other Services Consulted

None

ANNEXURES

None

Approval Form

Supported for inclusion on the agenda



Status Report: Traffic Fine (March 2019)

Report Reference: 512786
Meeting: Section 79 Portfolio Committee - Safety and Security
Meeting Date: 08.05.2019
Meeting Venue: Council Chamber

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Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	KEVIN HECKRATH	Approved	17.04.2019 15:33:08	
02	Director	ANDRE NEL	Approved	18.04.2019 06:24:49	
03	Executive Director	RICHARD BOSMAN	Approved	18.04.2019 10:11:43	
04	Legal	Joan Mari Holt	Approved with Comments	18.04.2019 13:07:16	For information.

ECS Officer: