

REPORT TO : SAFETY & SECURITY

DATE : 22 May 2019

1. ITEM NUMBER: **SAFS 21/06/19**

2. SUBJECT

STATUS REPORT: TRAFFIC FINES (APRIL 2019)
STATUSVERSLAG: VERKEERSBOETES (APRIL 2019)
INGXELO YOBUME: AMATYALA EZENDLELA (EPRELI 2019)

(D6418)

3. STRATEGIC INTENT

- Opportunity City

- Safe City

- Caring City

- Inclusive City

- Well-run City

Objective 5.3: Ensure financial prudence, with clean audits by the Auditor-General

Programme 5.3(a): Financial management programme - Ensuring an effective revenue stream.

4. PURPOSE

The purpose of this report is to provide the Safety & Security Portfolio Committee with an overview of traffic fine income.

5. FOR NOTING BY / FOR DECISION BY

The Safety & Security Portfolio Committee.

This report is for noting only/information only.

6. EXECUTIVE SUMMARY

Traffic fine income for April 2019 was R19, 665,579.

7. RECOMMENDATIONS

- a) It is recommended that the Status Report: Traffic fines be noted by the Safety & Security Portfolio Committee.
- b) Daar word aanbeveel dat die portefeuljekomitee oor veiligheid en sekuriteit kennis neem van die statusverslag oor verkeersboetes.
- c) Kundululwe ukuba ingxelo engobume bezohlwayo zezoThutho eziNdleleni mayiqwalaselwe yiKomiti yeSebe loKhuseleko noKhuseleko.

8. DISCUSSION/CONTENTS

A year-on-year comparison of traffic fine income.

TRAFFIC FINE INCOME

Month	2017/2018	2018/2019
July	R 23,733,536	R 19,209,429
August	R 27,460,091	R 21,818,350
September	R 22,050,264	R 18,376,320
October	R 23,886,413	R 24,242,712
November	R 24,295,874	R 25,043,830
December	R 22,848,413	R 21,103,940
January	R 21,076,621	R 19,110,368
February	R 19,415,429	R 18,202,825
March	R 22,803,753	R 19,893,585
April	R 20,176,788	R 19,665,579
May	R 23,734,943	
June	R 23,219,139	
Total	R 274,701,264	R 206,666,938

8.1. Constitutional and Policy Implications

None

8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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8.3. Legal Implications

None

8.4. Staff Implications

No

Yes

8.5. Other Services Consulted

None

ANNEXURES

None

Approval Form

Supported for inclusion on the agenda



Status Report: Traffic Fines (April 2019)

Report Reference: 512996
Meeting: Section 79 Portfolio Committee - Safety and Security
Meeting Date: 05.06.2019
Meeting Venue: Council Chamber

Contact Person: Kevin Heckrath
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Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	KEVIN HECKRATH	Approved	22.05.2019 16:02:47	
02	Director	HEATHCLIFF E SHANE	Approved	22.05.2019 16:26:55	
03	Executive Director	RICHARD BOSMAN	Approved	22.05.2019 21:46:54	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	23.05.2019 18:50:03	For information.
05	Chairperson	Mzwakhe Nqavashe	Approved	24.05.2019 14:34:18	

ECS Officer: