



**SS 16/05/22**

1. ITEM NUMBER:

2. SUBJECT

STATUS REPORT: TRAFFIC FINES (MARCH 2022)

ONDERWERP

STATUSVERSLAG: VERKEERSBOETES (MAART 2022)

ISIHLOKO

INGXELO YOBUME: AMATYALA EZENDLELA (MATSHI 2022)

LSU: (D6418)

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

Objective 5.3: Ensure financial prudence, with clean audits by the Auditor-General

Programme 5.3(a): Financial management programme - Ensuring an effective revenue stream.

**4. PURPOSE**

The purpose of this report is to provide the Safety & Security Portfolio Committee with an overview of traffic fine income.

**5. FOR NOTING BY / FOR DECISION BY**

The Safety & Security Portfolio Committee.

This report is for noting only/information only.

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**6. EXECUTIVE SUMMARY**

Traffic fine income for March 2022 was R19 707 380.00

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**7. RECOMMENDATIONS**

It is recommended that the Status Report: Traffic fines be noted by the Safety and Security Portfolio Committee.

**AANBEVELING**

Daar word aanbeveel dat die portefeuljekomitee oor Veiligheid en Sekuriteit kennis neem van die statusverslag oor verkeersboetes.

**ISINDULULO**

Kundululwe ukaba ingxelo engobume bezohlwayo zezoThutho eziNdleleni mayiqwalaselwe yiKomiti yeSebe loKhuseleko noKhuseleko.

**LSU: (D6418)**

## 8. DISCUSSION/CONTENTS

A year-on-year comparison of traffic fine income.

Traffic Fine Income				
Month	2018/2019	2019/2020	2020/2021	2021/2022
July	R 19 209 428.50	R 21 106 751.00	R12 224 840.00	R 16 530 930.00
August	R 21 818 350.00	R 20 003 670.00	R12 076 920.00	R 17 053 326.10
September	R 18 376 320.00	R 17 784 832.00	R14 850 670.00	R 20 836 438.00
October	R 24 242 712.00	R 20 449 952.00	R16 078 490.00	R 18 428 709.90
November	R 25 043 829.90	R 22 921 955.00	R14 823 520.00	R 21 400 561.00
December	R 21 103 940.00	R 22 045 021.17	R14 035 706.96	R 20 100 708.57
January	R 19 110 368.31	R 20 952 160.00	R9 760 140.05	R 18 533 845.00
February	R 18 202 824.78	R 19 926 676.74	R10 464 089.13	R 21 008 271.50
March	R 19 893 585.22	R 18 504 272.00	R12 907 667.39	R 19 707 380.00
April	R 19 667 579.00	R 2 910 340.00	R14 916 106.96	
May	R 21 755 195.22	R 3 444 650.00	R20 648 599.00	
June	R 18 019 860.00	R 9 737 185.00	R21 345 141.00	
<b>TOTAL</b>	<b>R 246 443 992.93</b>	<b>R 199 787 464.91</b>	<b>R 174 131 890.49</b>	<b>R 173 600 170.07</b>

### 8.1. Constitutional and Policy Implications

None

### 8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City? No  Yes

### 8.3. Legal Implications

None

### 8.4. Staff Implications

No

Yes

### 8.5. Other Services Consulted

None

### 8.6. POPIA Compliance

Yes It is confirmed that the report has been checked and considered for POPIA compliance.

## ANNEXURES

None

**FOR FURTHER DETAILS CONTACT**

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DIRECTORATE	Safety & Security	FILE REF No	15 S & S
SIGNATURE: ACTING CHIEF: TRAFFIC SERVICES JODY PILLAY	 Acting Chief Traffic 13/04/2022		

**DIRECTOR**

NAME PETRUS ROBBERTS COMMENT: \_\_\_\_\_

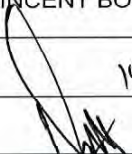
DATE \_\_\_\_\_

SIGNATURE Petrus Robberts Digitally signed by Petrus Robberts  
Date: 2022.04.14 16:29:49 +02'00' \_\_\_\_\_

**ACTING EXECUTIVE DIRECTOR**

NAME VINCENT BOTTO COMMENT: \_\_\_\_\_

DATE 19/2/2022 \_\_\_\_\_

SIGNATURE  \_\_\_\_\_

**LEGAL COMPLIANCE**

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME \_\_\_\_\_ COMMENT: \_\_\_\_\_

DATE \_\_\_\_\_

SIGNATURE \_\_\_\_\_