

**SAFETY AND SECURITY PORTFOLIO COMMITTEE
IKOMITI YEMICIMBI ENGEZOKHUSELO NOKHUSELEKO
PORTEFEULJEKOMITEE OOR VEILIGHEID EN SEKURITEIT**

4 MAY 2022

1. ITEM NUMBER: SS 04/05/22

2. SUBJECT

**MINUTES OF PREVIOUS MEETING
IMIZUZU YENTLANGANISO EGQITHILEYO UKUZE IQWALASELWE
NOTULE VAN VORIGE VERGADERING**

The minutes of the previous Safety and Security Portfolio Committee meeting is hereto attached **for CONFIRMATION**.

MINUTES

OF THE MEETING OF THE SAFETY AND SECURITY PORTFOLIO COMMITTEE HELD ON WEDNESDAY, 06 APRIL 2022 AT 09:30 VIA THE CITY'S DIGITAL PLATFORM (SKYPE).

PRESENT: COMMITTEE MEMBERS

DEMOCRATIC ALLIANCE (DA)

Cllr M L Ngavashe (Chairperson)
Cllr R W Cannon
Cllr P W De Vos
Cllr T M Geoghegan
Cllr W Harris
Cllr J Martlow
Cllr D Z Masiu
Cllr Y Mohamed
Cllr A Plaatjies
Cllr FA Sauls
Cllr M Sibunzi
Cllr J Woodman

AFRICAN NATIONAL CONGRESS

Cllr M Gadeni
Cllr K W Gxasheka

GOOD

Cllr S Little

AFRICAN CHRISTIAN DEMOCRATIC PARTY

Cllr M Christians

AL JAMA-AH

Cllr M F Achmat

CAPE COLOURED CONGRESS

Cllr N Satarien

UNITED INDEPENDENT MOVEMENT

Cllr A C De Beer

UNITED DEMOCRATIC MOVEMENT

Cllr B B Maqungwana

MAYCO MEMBER

Ald J P Smith

OFFICIALS

V Botto - Acting ED: Safety and Security Services
W Le Roux - Chief: Metro Police Services
R Wiltshire – Chief: Law Enforcement and Security
I Schnetler - Chief: Fire Services
N T Ngele - Chief: Civilian Oversight & Investigation
A Nel - Deputy Chief: Traffic Operations
P Robberts – Director: Operational Coordination
B Lackay - Director: Training and Development
D van Rensburg - Director: Metro Police Services
B Schuller - Director: CCTV
D van Rensburg – Director: Metropolitan Police Services
S Groep - Head: Finance
C Maralack - Head: Municipal Courts Prosecution
J Phillips - Head: Technical and Operational Support
R Williams - Head: Events Planning
S Martin - Head: Operations District East, Fire Services
N Parker - Head: Finance (Traffic Services)
M Cleinwerck - Head: Support and Service Integration
A Visser - Manager: Support Services
A Mortimer - Manager: EPIC
J Minnie - Manager: Disaster Management Centre
M Peter - Manager: Finance
S Visser - Manager: Public Emergency Comms Centre
G Felix – Manager: Joint Ventures
A Daniels - Human Resources Business Partner
M Manuel - Operational Coordination
T Smith - Operational Coordination
G Peters - Operational Coordination
J Lee - Special Operations, Metropolitan Police Services
P Ndinisa - Senior Legal Advisor: Legislation & Legal Research
Y Williams – Legal Services
G Stevens – Legal Services
J Willemans - Communications
N Singh - Executive Support Officer
M Rhode - Senior Professional Officer
M Madubela - Executive and Councillor Support Operations
L Cox - Events Compliance Officer
S Mabona – EPWP : Executive & Councillor Support
N Meissenheimer – Executive Committee Officer

PRESS / PUBLIC

None

APOLOGIES

Cllr R Bresler
Cllr L Max (experienced connection problems)
Cllr N V Tyandela

ABSENT WITHOUT APOLOGY

Cllr L Martin

SS 01/04/22 OPENING AND MOMENT OF SILENCE

The Chairperson, Cllr M L Nqavashe welcomed the members and officials present at the virtual meeting, whereupon a moment of silence was observed.

SS 02/04/22 APPLICATIONS FOR LEAVE OF ABSENCE

It was noted that the following apologies were received via the Office of the Office of the Chief Whip:

Cllr R Bresler
Cllr N V Tyandela

Cllr L Max also extended his apology, due to connection problems experienced.

The Portfolio Committee further noted the following apologies received from the officials:

S G Smith
N Williams

RESOLVED that the above apologies received from Councillors and officials for this meeting, be noted.

SS 03/04/22 CHAIRPERSON'S REPORT OR ADDRESS

The Chairperson, Cllr M Nqavashe addressed the Portfolio Committee as per his Chairperson's report, attached to these minutes as **Annexure A**.

SS 04/04/22 CONFIRMATION OF MINUTES OF THE MEETING HELD ON 02 MARCH 2022

RESOLVED that the minutes of the Safety and Security Portfolio Committee meeting held on 02 March 2022, be confirmed subject to the following corrections indicated in **bold**:

Pg, MEMBERS PRESENT

The names of the following Councillors be corrected as follows:

Cllr R W Cannan be corrected to Cllr R W Cannon

Cllr Y Mohammed be corrected to Cllr Y Mohamed

[Proposed by Councillor J Martlow and seconded by Councillor T Geoghegan.]

ACTION: N MEISSENHEIMER

SS 05/04/22

MATTERS RECEIVING ATTENTION

1. THEFT LOSS POLICY – STANDARD OPERATING PROCEDURE

It was noted that the report is on the agenda for this meeting – Item SS 07/04/22.

NOTED.

2. STATUS REPORT ON PROGRESS WITH CERTIFICATION OF DRONE SYSTEM

It was noted that the status report on the progress with certification of drone system would be submitted to the next meeting scheduled for 4 May 2022.

RESOLVED that a written report on the progress with the certification of the drone system be re-submitted to the Safety and Security Portfolio Committee scheduled for 4 May 2022.

ACTION: B SCHULLER, V BOTTO

3. FOLLOW-UP STATUS REPORT ON NEIGHBOURHOOD SAFETY OFFICERS

It was noted that the report is on the agenda for this meeting – Item SS 16/04/22.

NOTED.

4. ESTABLISHMENT OF SAFETY AND SECURITY TASK TEAMS

The Chairperson advised that the Safety and Security Task Teams were established – a few Task Teams will be added namely the Municipal Courts -, Problem Buildings –, Metal Theft and a few other Task Teams.

The List of Task Teams would also be circulated to the members in due course.

RESOLVED that a report on the establishment of the Safety and Security Task Teams be submitted to the next Portfolio Committee scheduled for 4 May 2022.

ACTION: CLLR M NQAVASHE, V BOTTO

5. UPDATED LIST OF SAFETY AND SECURITY DIRECTORATE POLICIES/BYLAWS FOR REVIEW AS WELL AS SUBMISSION DATES

The updated schedule of all Policies and Bylaws to be reviewed, as reflected on page 21 of the agenda, were noted.

Workshops will be arranged in due course, of which the dates will be emailed to the members.

RESOLVED that the outstanding Safety and Security PC Polices / Bylaws as reflected on page 21 of the agenda, be noted and be dealt with in terms of the timelines still to be determined.

ACTION: P NDINISA

SS 06/04/22

PRESENTATION: EPIC OPERATIONS

Mr A Mortimer extended his apology in view of the absence of his presentation, as actually no provision was made for his presentation on the agenda. He advised that he would make a presentation at the next meeting.

RESOLVED that a presentation be made on the crime analyses and EPIC Operations at the next Portfolio Committee scheduled for 4 May 2022.

ACTION: A MORTIMER

SS 07/04/22

REPORT ON THE APPROVAL OF THE LOSS CONTROL FRAMEWORK, LOSS CONTROL STANDARD OPERATING PROCEDURE AND THE LOSS CONTROL COMMITTEE TERMS OF REFERENCE

Cllr J Martlow questioned if the Loss Control Committee is well represented by all stakeholders, in order to be more effective. Mr P Ndinisa confirmed that the aforementioned Committee is well represented, as each Directorate appointed a Loss Control Officer, who then ensures that each Department in the Directorates appoint a

Loss Control Officer. It was noted that recently new Directorates were established and some amalgamated in the New Organisational Structure, and therefore their representatives should still be determined.

Mr P Robberts emphasized that all Directorates would be represented to monitor the theft and loss in an effective and efficient manner.

RESOLVED that the content of the report on the approval of the Loss Control Framework, Loss Control Standard Operating Procedure and the Loss Control Committee's Terms of Reference, be noted.

ACTION: P NDINISA

SS 08/04/22

MONTHLY REPORT OF THE CAPE TOWN METROPOLITAN POLICE'S SAFETY AND SECURITY TRAINING ACADEMY FOR FEBRUARY 2022

Cllr Y Mohamed enquired how the operational requirements impacts on the fitness and wellness-training program, as it should be done frequently. Mr B Lackay indicated that such training is regarded as a priority and that operational requirements always takes preference. Dates has been reserved for physical training and members could partake anytime on such days when available.

Cllr S Little enquired on the effectiveness of such training, especially during operations in the respective communities, as well as the assessment of these training provided. Mr Lackay gave a brief explanation of the assessments done and the levels of an individual's fitness.

Cllrs Sauls and Masiu expressed their gratitude to the LEAP Officers for their presence in the respective areas and their interaction with the community. Cllr Satarien was of the view that more preventative measures should be implemented, especially in gang-related areas

RESOLVED that the monthly report on the functioning of the Cape Town Metropolitan Police's Safety and Security Training Academy for the month of February 2022, be noted.

ACTION: B LACKAY

At this stage, namely at 11H00, the Acting ED was excused for the remainder of the meeting, due to other commitments.

SS 09/04/22

STATUS REPORT: TRAFFIC FINES (FEBRUARY 2022)

RESOLVED that the status report on Traffic Fines for the period February 2022, be noted.

ACTION: K HECKRATH

SS 10/04/22 VACANCY STATUS AS AT 7 MARCH 2022: DIRECTORATE SAFETY AND SECURITY

RESOLVED that the report indicating the vacancy status as at 7 March 2022 in the Directorate: Safety and Security, be noted.

ACTION: A DANIELS

SS 11/04/22 SAFETY AND SECURITY: 2021/22 SECOND QUARTER'S PROGRESS REPORT ON THE DIRECTORATES PERFORMANCE

RECOMMENDED that:

- (a) the Executive Mayor together with the Mayoral Committee evaluate and review the 2021/22 second quarter's progress report and submit the report to Council for noting;
- (b) Council notes the 2021/22 second quarter's progress report on the Directorate's performance.

ACTION: N MEISSENHEIMER, M CLEINWERCK

SS 12/04/22 CLOSE-OUT REPORT FOR EVENTS SUPPORTED: VARIOUS EVENTS

Ms R Williams briefly highly the following events:

- Castle Lager Lion Series South Africa (British & Irish Lions Tournament)
- SA Innovation Summit (SAIS)
- Night on the Square
- Fame (Film, Arts, Media & Entertainment) Week Africa
- Cape Town Cycle Tour
- Sanlam Cape Town Marathon
- South African International Ballet Competition (SAIBC)
- Growth point South Africa Nationals of Squash
- Ocean Innovation Africa (OIA)
- Ultra-Trail Cape Town (UTCT)
- The Station on Bree First Thursday Market

Ms R Williams further clarified questions raised by the members on the above events.

RESOLVED that the content of the close-out report for the various events supported, be noted with appreciation.

ACTION: L DESOUZA-ZILWA, R WILLIAMS

SS 13/04/22 **PROGRESS REPORT ON THE 2021/22 CAPITAL AND OPERATING EXPENDITURE FOR SAFETY & SECURITY AS AT 17 MARCH 2022 FOR OPERATING EXPENDITURE AND 17 MARCH 2022 FOR CAPITAL EXPENDITURE.**

RESOLVED that the following reports be noted:

- (a) High-level Safety and Security performance overview – Capital Budget as at 17 March 2022 (Annexure A attached to the report on the agenda).
- (b) High-level summary of the Operating Revenue and Expenditure for the Safety & Security Directorate as 17 March 2022. (Annexure B attached to the report on the agenda).

ACTION: M PETER

SS 14/04/22 **SAFETY AND SECURITY 2022/23 DRAFT BUDGET (CAPITAL AND OPERATING)**

Ms M Peter indicated that the 2022/23 Draft Budget (Capital and Operating) of the Directorate: Safety and Security should be amended, as follows:

- “(i) To have the EPIC 2.2 : N W Community Safety System Capital project be moved from the Capital budget to Operating budget in 2022/23 and 2023/24 Financial Years*
- (ii) Inclusion of Volunteer Online Application System (CPX.0018811-F1) as part of the Capital projects for 2022/23 FY”*

The above amendments to the Draft Budget (Capital- and Operating) of the Directorate: Safety and Security for the respective financial years, were duly supported.

RESOLVED that:

- (a) the following reports be noted:
 - (i) Capital Draft budget for the Safety and Security Directorate for the 2022/23 financial year, as reflected on Annexure A attached to the report on the agenda
 - (ii) Operating Draft budget for the Safety and Security Directorate for the 2022/23 financial year, as reflected on Annexure B attached to the report on the agenda
- (b) the 2022/23 Draft Budget (Capital and Operating) for the Directorate: Safety and Security be amended for the reasons as

set out below:

- (i) To have the EPIC 2.2 : N W Community Safety System Capital project be moved from the Capital budget to Operating budget in 2022/23 and 2023/24 Financial Years:

The funding source for this project is Revenue and EPIC Manager has therefore requested that this be operating in nature, due to specifications developed for the tender for this project, as it is proving to make more sense that the application be leased rather than developed due to challenges with the tender & delays within IS&T environment.

Changes are as follows:

Decrease in Capital budget in 2022/23 FY and 2023/24 FY:

Directorate	Initiative	Initiative Description	Item	WBS Element	Item Name	2022/23 FY	2023/24 FY
Safety & Security	CPX/0021836	EPIC Programme	CPX.0021897	CPX.0021897-F1	EPIC 2.2:NW Community Safety System	-11 000 000	-12 500 000

Increase in operating budget will be against the Software licenses GL 414850 with an increase of R11 000 000 and R12 500 000 in 2022/23 and 2023/24 financial years respectively

- (ii) Inclusion of Volunteer Online Application System (CPX.0018811-F1) as part of the Capital projects for 2022/23 financial year:

The project is part of 2021/22 FY projects and was initially scoped to be completed in 2021/22 FY. The current uncommitted funding amounts to R1 411 722, which will not be utilised due to delays encountered with the appointment of the professionals. This follows a recruitment process whereby candidates are sourced via the IS&T Professional Services tender and delays in the recruitment of the developers negatively impacted on the implementation of the project. Unutilised funding is envisaged and therefore the funding to the amount of R1 4711 722 can be re-prioritised for the purchase of radios in the current year that were going to be purchased in the 2022/23FY. The procurement of radios will be brought forward from FY23 to FY22 for the (Radios - 24 hr Operationalisation FY23 (CPX.0030870-F2) project) and the Volunteer Online Application System will be

supplemented with funding to the amount of R1 411 722 during FY23 in order to ensure that the project is not compromised. The purchase of the radios have been brought forward in order to ensure that the staff commencing duties on 1 July 2022, within the 24 hour operationalization project, will be equipped with the necessary resources for deployment. The output of the project has not been compromised.

ACTION: M PETER

SS 15/04/22 REPORT ON THE FUNCTIONING OF THE MUNICIPAL COURTS FOR THE PERIOD 1 OCTOBER 2021 TO 31 DECEMBER 2021

Mr L Bungane elaborated on the report and mentioned that the Struck Off Role (Magistrate) issue is of great concern, as a matter is struck off the roll by the Magistrate for there are discrepancies with the case, i.e. incorrect suburb, incorrect charge and or incomplete particulars of the offender.

Cllr B Maqungwana requested that more information and reasons be provided on the attachment to future reports on why cases were struck off the role by the Magistrate. Mr Y Williams mentioned that after their engagement with the Chief Magistrates Forum, they also engaged with Traffic Services to see how they could eliminate defective summonses to be included on the Court role.

The Chairperson indicated that the new Head of Department should implement new measures to address this issue.

With reference to Cllr M Gadeni's question relating to the remuneration of members of neighbourhood watches, the official informed the Committee that community members voluntary joins neighbourhood watches and is therefore not compensated, but in all instances supported by the City with the necessary equipment to perform their voluntary duties.

RESOLVED that:

- (a) the statistical report for the period 1 October 2021 to 31 December 2021 on the outcome of cases in the Municipal Courts, be noted
- (b) an updated report be submitted on all statistics, reasons for discrepancies and officer's errors relating to offences dealt with by Municipal Courts at the next Portfolio Committee scheduled for 4 May 2022

- (c) the relevant officials arrange a meeting with the Department of Justice on all discrepancies, as well as to engage with the Portfolio Committee to explore and strengthen the inter-governmental relationship.

ACTION: L BUNGANE, Y WILLIAMS, P ROBERTS

SS 16/04/22 REQUEST FOR CLARIFICATION: NEIGHBOURHOOD SAFETY OFFICER PROGRAMME AND NEIGHBOURHOOD WATCH SUPPORT PROGRAMME

Dr A Visser elaborated on the report and indicated that Community Safety Liaison Officers have been deployed to dedicated areas across the metropolitan area. It was noted that these crime prevention experts work closely with local stakeholders in all communities to provide neighbourhood watches with vital resources, training and other support. Mr Visser indicated that the Area East Coordinator, Mr Samuel Simons accepted another position at Facility Management, and therefore Mr Shaun Homani of the Central Area would take over his duties.

Cllr A De Beer was of the view that Court cases should be held at the Correctional Services facilities by the Department of Justice, due to the impact on the City's traffic when prisoners are transported and escorted to and from prisons by a convoy of SAPS vehicles at irregular high speeds, which could be very dangerous.

Cllr R Cannon enquired for how long should Ward Councillors contribute to the Neighbourhood Watch Support Project and Dr A Visser indicated that contributions from Ward Councillors are not compulsory, but financial contributions would be welcomed.

RESOLVED that the contents of the report describing the Neighbourhood Safety Officer Programme, the Neighbourhood Safety Team Programme and the Neighbourhood Watch Support Programme, be noted.

ACTION: A VISSER

SS 17/04/22 NEW TERM OF OFFICE: DRAFT 2022-2027 INTEGRATED DEVELOPMENT PLAN (IDP)

Members of the Portfolio Committee were informed that comments on the draft 2022 -2027 Integrated Development Plan (IDP) for the New Term of Office would run from 1 April 2022 to 22 April 2022 and should timeously submit their comments to the relevant Department.

RESOLVED that comments on the draft 2022 -2027 Integrated Development Plan (IDP) for the New Term of Office, be submitted

before 22 April 2022.

ACTION: L JANSSENS, H COLE

THE MEETING ENDED AT 12:20.

**CLLR M L NQAVASHE
CHAIRPERSON**

DATE

Dear Colleagues,

**Good morning Aldermen, Alderwoman, Councillors and Senior Management Team,
Members of the Media and Members of the Public**

Unfortunately, since our last meeting, the City has seen a disturbing increase in violent crime. In particular, suspected gang-violence, which flared-up in the township of Manenberg in early March, claimed the lives of at least eight people in just three days. More boots on the ground were subsequently deployed to the area, which included LEAP officers and other City Law Enforcement agencies which are assisting SAPS to stabilise the area in an integrated way. I am, however, pleased to learn that several suspects have been arrested in connection with these incidents.

Separate incidents of mass shootings in Khayelitsha in the space of a week also claimed the lives of eleven residents. Five people were killed by unknown gunmen in Monwabisi Park informal settlement, while another six people were gunned down in Endlovini. The City welcomes Minister Cele's commitment to increase police support, among other interventions, to bring calm, increase safety in the area and to ensure the perpetrators are brought to book.

The national lockdown, together with periods of loadshedding, also saw a marked increase in incidents of metal-theft as a lot of infrastructure was left unattended and no power supply was available to deter criminals from tampering with infrastructure. Although national intervention is needed to reduce the demand for scrap metal, the City continues to make inroads against this illegal practise. In particular, I would like to congratulate the City's Metal Theft Unit which is effecting a number of arrests and confiscations related to the theft and vandalism of critical infrastructure.

The Investec South African Women's Open ran until this past weekend, and marked an opportunity for the City to showcase itself as the World's Leading Festival and Event Destination. I am pleased to see the country, and especially the City, opening itself up even more for events which will ensure the local event space retains stability and improve much-needed tourism in the City.

I would also like to fervently condemn the incidents of taxi-violence that took place during the recent taxi-strike. While we recognise the constitutional right to protest, we

condemn all forms of violence in the exercise of this right. The repairs of extensive damages caused by those purporting to be engaged in a peaceful protest, will in the end have to be funded from the pockets of tax-payers, and preliminary assessments revealed an infrastructure damage running at more than R4 million. Such money could have easily been used to, for example, to train additional LEAP officers and support them with relevant equipment to the benefit of all those living in Cape Town.

In closing, I would like to extend my best wishes to the Muslim community for the Holy Month of Ramadan which commenced this weekend. I pray that this period of fasting and self-sacrifice is a time marked by increased goodwill and selflessness. On behalf of the Committee, I would also like to reiterate the City's call for all members of the public to respect this holy period. In this new-term-of-office, the City is committed to bolster the review of all potential interventions to ensure that the call-to-prayer remains an integral part of Cape Town's rich religious fabric.

Thank you, enkosi kakhulu – baie dankie.