
REPORT TO: COUNCIL

1. ITEM NUMBER **SPC 12/05/22**

2. SUBJECT

THE GRANTS-IN-AID ALLOCATION FOR 2021/22 AS RECOMMENDED BY SUBCOUNCIL 24 (DISBANDED) AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION

ONDERWERP

HULPTOELAETOEWYSING VIR 2021/22 SOOS AANBEVEEL DEUR SUBRAAD 24 (ONTBIND) EN VIR OORWEGING AAN DIE HULPTOELAEKOMITEE VOORGELÊ

ISIHLOKO

ISABELO SEZIBONELELO ZONCEDO SOWAMA2021/22 NJENGOKO ZINDULULWE LIBHUNGANA24 (EZIBHANGISIWEYO) KWAYE ZANGENISWA KWIKOMITI ENGEZIBONELELO ZONCEDO UKUBA ZIQWALASELWE

LSU: N3684

3. DELEGATED AUTHORITY

In terms of

delegation This

report is for

Committee name :

The Executive Mayor together with the Mayoral Committee (MAYCO)

Council

4. DISCUSSION

The Grants-in-Aid Committee, at its meeting held on **17 May 2022**, supported the recommendation made by **Subcouncil 24** in respect of their Grants-in-Aid allocation. The Grants-in-Aid Committee supported the amount of **R 200 000** for the 2021/22 financial year and confirmed that it complied with the Grants-in-Aid Policy. The details of this Grants-in-Aid allocations and the Committee's decision is reflected on **Annexure "A"**.

4.1. Financial Implications None Opex Capex

Capex: New Projects

Capex: Existing projects
requiring additional
funding

Capex: Existing projects with no
Additional funding requirements

Zukiswa
Nqanqali

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Zukiswa Nqanqali
Date: 2022.05.30
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The total financial implication for this report is R200 000 to be absorbed from cost centre 14020025 (Subcouncil 24-Disbanded) and from cost element 457100 (GIA: Grants Policy)

Cost Centre	14020025
Cost Centre Description	Subcouncil 24 (Disbanded)
Cost Element	457100
Cost Element Description	GIA: Grants Policy
Budget Provision 2021/2022	R200 000
Spend to Date / Committed	R0. 00
Balance available	R200 000
Funds required for this report. [Approval to proceed; or Virement ex Cost Centre; or Supplementary Budget (Use appropriate option.)]	R200 000 – Approval to proceed.

4.2. Policy and Strategy Yes No

Wallied Taliep Digitally signed by Wallied Taliep
Date: 2022.05.30 08:41:20 +02'00'

4.3. Legislative Vetting Yes No

4.4. Legal Implications Yes No

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Sam Lubenberg
Date: 2022.05.30
18:11:00 +02'00'

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4.5. Staff Implications Yes No

4.6. Risk Implications Yes No

4.7. POPIA Compliance Yes It is confirmed that this report has been checked and considered for POPIA compliance.

5. RECOMMENDATIONS

Not delegated: for decision by Council:

- a) It is recommended that Council approve the proposed Grants-in-Aid allocation for 2021/22 totalling **R 200 000**, as recommended by **Subcouncil 24 (Disbanded)**, and supported by the Grants-in-Aid Committee, as set out in **annexure A**.

AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word voorgestel dat die Raad die voorgestelde toelaetoewysing vir 2021/22, **R200 000** in totaal, soos aanbeveel deur subraad 24 (ontbind) en gesteun deur die hulptoelaekomitee, soos uiteengesit in bylae A, goedkeur.

ISINDULULO

Azigunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isiphakamiso solwabelo leZibonelelo zoncedo zowama2021/22 ezizonke ezingama**R200 000**, njengoko zindululwe **liBhungana 24 (ezibhangisiweyo)** kwaye zaxhaswa yiKomiti ejongene neZibonelelo zoncedo, njengoko kuqulunqwe **kwisihlomeloA**.

ANNEXURES

Annexure A – Provides the details of the proposed 2021/22 Grants-in-Aid allocation recommended by Subcouncil 21. The annexure has been signed by the Chairperson and members of the Grants-in-Aid Committee, which confirms that the Committee, at its meeting held on 17 May 2022, has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

FOR FURTHER DETAILS CONTACT

NAME	Chrystal Frantz	CONTACT NUMBER	021 444 7531
E-MAIL ADDRESS	Chrystal.Frantz@capetown.gov.za		
DIRECTORATE		FILE REF NO	Digitally signed by Erika Williams Date: 2022.05.24 20:15:04 +02'00'
SIGNATURE : DIRECTOR	Luzuko Mdunyelwa		Digitally signed by Luzuko Mdunyelwa Date: 2022.05.27 14:58:33 +02'00'

EXECUTIVE DIRECTOR

NAME _____ COMMENT : _____

DATE _____


SIGNATURE **Zukiswa Mandlana** Digitally signed by Zukiswa Mandlana
Date: 2022.05.30 15:35:29 +02'00'

The ED' s signature represents support for report content and confirms POPIA compliance.

CHIEF FINANCIAL OFFICER

NAME _____ COMMENT : _____

DATE _____

SIGNATURE  Digitally signed by Kevin Jacoby
Date: 2022.05.30 16:56:52 +02'00'

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LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL' S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME _____

COMMENT: _____

DATE _____

Certified as legally compliant based on the contents of the report

SIGNATURE



CITY OF CAPE TOWN - GRANTS-IN-AID POLICY
TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2021/22

										R			
SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE		COST ELEMENT		BUDGET		VIREMENT COMMENTS / NOTES			
24 Solomon Mahlangu		Goodman Lulamile Rorwana		14020025		457100		200 000					
Initial closing date		03-Sep-21											
ADVERT	Extension to closing date	30-Sep-21						200 000					
	Further extension to closing date			First Screening Process date - 04 February 2022									
								BALANCE					
								0					
ITEM NO.	WARD NUMBER WARD COUNCILOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBD / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES entail	AMOUNT APPLIED FOR	AMOUNT RECOMMENDED	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
1	Ward 15 Cllr Gregory Peck	Patch-Helderberg Child Abuse Centre Aida Buys 021 852 6110/082 563 2712	005-667 NPO	1002461092 & CSD No. MAAA0497545	4.1 Environmental health, primary health care and substance abuse	Facilitation and presentation of programmes	Facilitation and implementation of awareness programmes that assist the City in pursuing its mandates and responsibilities relating to health requirements in terms of the Health Act with regards to environmental health and personal primary health care as well as substance abuse.	We currently have 4x Social Workers handling all our Forensic Assessments with a caseload of 20 - 40 cases each. Referral rates increase significantly when schools open after the holidays but also decrease during exam time and school holidays. To provide an accurate figure with an allocation of R50 000, PATCH will be able to support 50 children through the Assessment process over a period of 6 months, with all children residing in the Helderberg area between the ages of 3 - 18 years of age. Forensic sessions are held weekly with each child, an average of 30 - 50 Assessment sessions held per month, with some children completing the process sooner than others.	35 000	35 000	3.3.1 Primary Healthcare Programme	Inclusive City	Building Integrated Communities
2	Ward 15 Cllr Gregory Peck	Helderberg Hospice Cheryl Rundle 021 852 4608/082 731 5736	004-372-NPO	1002297470 & CSD No. MAAA0707871	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability, demystification of disability and breaking down negative stereotypes in order to address issues of disability.	The areas that the project will benefit: Helderberg Hospice serves a 337 square km radius in the Helderberg Area of the Western Cape, South Africa, with a population of approximately 280 000 residents. The following areas are included: Somerset West, Macassar, Firgrove, Croydon, Faure, Rathby, Garden Village, Chris Nissen Park, Lwandle, Nonzamo, Zola, Sir Lowry's Pass, Temperance Town, Gordon's Bay, Rusthof (Broadlands Park), Strand, Victoria Park, Lourensia Park. The estimated number of beneficiaries and their ages Helderberg Hospice registered a total of 414 patients during 2021, of whom all were adults (18 years and older). These 414 patients received the following services: 18,075 Patient Interventions at home 20,201 Interventions with Household Members at home 36,661 Interventions carried out at our 24hr Support	75 000	75 000	3.3.1 Primary Healthcare Programme	Inclusive City	Building Integrated Communities
3	Ward 15 Cllr Gregory Peck	Heartlands Baby Sanctuary Nicola Kim Bower 021 852 3527/082 441 5795	165-422 NPO	1002898148 & CSD No. MAAA0864286	4.1 Environmental health, primary health care and substance abuse	Facilitation and presentation of programmes	Facilitation and implementation of awareness programmes that assist the City in pursuing its mandates and responsibilities relating to health requirements in terms of the Health Act with regards to environmental health and personal primary health care as well as substance abuse.	The areas that the project will benefit – Somerset West and Helderberg. They have 25 children and babies in their care at any given time- these are orphaned, abandoned, abused, neglected and sick children. They will be running towards the growth of Seeds of Hope Garden to 3 000m2, of which proceeds of the harvest go 100% directly to Heartlands Baby Sanctuary's Adopt a Cot programme. This will contribute to help them reduce part of their monthly nutrition costs of R900 per cot. The project will run for six months	75 000	75 000	3.3.1 Primary Healthcare Programme	Inclusive City	Building Integrated Communities
4	Ward 15 Cllr Gregory Peck	Ubukumkani Community Academy Edwina Davids 081 591 3396	2020/780027/08 NPC	1002980523 & CSD No. MAAA1108308	6.2.1 Skills	Implementation of programmes to provide the youth with important life and work related skills	Personal assessment, development plans and career pathing, entrepreneurial skills, income opportunity skills and computer skills development.	The areas the project will benefit is: Macassar, Firgrove, Strand, Somerset West, Gordons Bay, Nonzamo, Chris Nissen Park, Lwandle, Zola, Lourensia Park (Pavement of the Helderberg). The estimate number of beneficiaries are: 60 (ages between 9years old and 20years old) This specific project will only run for 3months. Please note that the age groups 17 and older will be taught math and business skills and the younger children would be given something to eat while being assisted with tutoring as well as project and assignment assistance. Providing a safe space to do so after school.	15 000	15 000	3.3.a Skills Investment Programme	Opportunity City	Economic Inclusion
Totals								200 000	200 000				

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements.

FINANCE MANAGER - LINE DEPARTMENT

Walled Taliep Digitally signed by Walled Taliep
Date: 2022.04.12 07:27:54 +0200

ITEM NO.	+ WARD NUMBER + WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS + NAME OF ORGANISATION + RESPONSIBLE PERSON + TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
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SUBCOUNCIL CHAIRPERSON	Chantal Cerfontein <small>Digitally signed by Chantal Cerfontein Date: 2022.03.29 16:29:48 +02'00'</small>										PROJECT MANAGER - LINE DEPARTMENT		
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WARD COUNCILLOR: WARD Cllr Gregory Peck Digitally signed by Cllr Gregory Peck
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SUBCOUNCIL MANAGER: Goodman Lulamile Digitally signed by Goodman Lulamile
Date: 2022.03.29 11:27:20 +02'00'

 Digitally signed by Erika Williams
Date: 2022.04.07 15:00:37 +02'00'

FINANCE MANAGER: CORPORATE SERVICES Wallied Taliep Digitally signed by Wallied Taliep
Date: 2022.05.24 14:20:42 +02'00'

GRANTS-IN-AID COMMITTEE MEMBERS

DATE: _____

ZUKISWA NQANQALI	CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS
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Edward Jacobs Digitally signed by Edward Jacobs
Date: 2022.05.25 14:01:57 +02'00'

EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE
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Brian Ford Digitally signed by Brian Ford
Date: 2022.05.24 14:49:24 +02'00'

BRIAN FORD	AREA MANAGER: SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT
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Zolile Siswana Digitally signed by Zolile Siswana
Date: 2022.05.24 15:42:20 +02'00'

ZOLILE SISWANA	DIRECTOR: SUBCOUNCILS AREA NORTH
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Luzuko Mdunyelwa Digitally signed by Luzuko Mdunyelwa
Date: 2022.04.11 15:42:35 +02'00'

LUZUKO MDUNYELWA	DIRECTOR: SUBCOUNCILS AREA EAST
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Luzuko Mdunyelwa Digitally signed by Luzuko Mdunyelwa
Date: 2022.04.11 15:42:13 +02'00'

LUZUKO MDUNYELWA	ACTING DIRECTOR: SUBCOUNCILS AREA CENTRAL
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Fred Monk Digitally signed by Fred Monk
Date: 2022.05.24 15:33:46 +02'00'

ALESIA BOSMAN	DIRECTOR: SUBCOUNCILS AREA SOUTH
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Johan André Jordaan Digitally signed by Johan André Jordaan
Date: 2022.05.24 14:46:20 +02'00'

ANDRE JORDAAN	FINANCE - SENIOR PROFESSIONAL OFFICER
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Beryl Galant Digitally signed by Beryl Galant
Date: 2022.05.25 13:20:52 +02'00'

BERYL GALANT	FINANCE - SENIOR PROFESSIONAL OFFICER
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Cell: I23
Comment: Andre Jordaan:
All EC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell: I24
Comment: Andre Jordaan:
All EC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell: I25
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All EC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

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All EC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

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All EC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

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All EC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.