



REPORT TO: COUNCIL

---

1. ITEM NUMBER **SPC 11/05/22**

2. SUBJECT

**THE GRANTS-IN-AID ALLOCATION FOR 2021/22 AS RECOMMENDED BY SUBCOUNCIL 8 AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION**

**ONDERWERP**

**HULPTOELAETOEWYSING VIR 2021/22 SOOS AANBEVEEL DEUR SUBRAAD 8 EN VIR OORWEGING AAN DIE HULPTOELAEKOMITEE VOORGELÊ**

**ISIHLOKO**

**ISABELO SEZIBONELELO ZONCEDO SOWAMA2021/22 NJENGOKO  
ZINDULULWE LIBHUNGANA8 KWAYE ZANENISWA KWIKOMITI  
ENGEZIBONELELO ZONCEDO UKUBA ZIQWALASELWE**

**LSU : N3684**

3. DELEGATED AUTHORITY

In terms of delegation.

This report is for

- Committee name :**
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The Grants-in-Aid Committee, at its meeting held on **17 May 2022**, supported the recommendation made by **Subcouncil 8** in respect of their Grants-in-Aid allocation. The Grants-in-Aid Committee supported the amount of **R 50 000** for the 2021/22 financial year and confirmed that it complied with the Grants-in-Aid Policy.

The total financial implication for this report is **R 50 000** to be absorbed from cost centre 14020008 (Subcouncil 8) and from cost element 457100 (GIA: Grants Policy). The details of this Grants-in-Aid allocations and the Committee's decision is reflected on **Annexure "A"**.

- 4.1. Financial Implications  None  Opex  Capex  
 Capex: New Projects  
 Capex: Existing projects requiring additional funding  
 Capex: Existing projects with no Additional funding requirements

Zukiswa Nqanqali

Digitally signed by  
Zukiswa Nqanqali  
Date: 2022.05.30  
16:31:06 +02'00'

The total financial implication for the report is **R50 000** to be absorbed from cost centre 14020008 (Subcouncil 8) and from cost element 457100 (GIA: Grant in Aid Policy).

Cost Centre	14020008
Cost Centre Description	Subcouncil 8
Cost Element	457100
Cost Element Description	GIA: Grants Policy
Budget Provision 2020/21	R 50 000
Spend to Date / Committed	R 0.00
Balance available	R 50 000
Funds required for this report. [Approval to proceed; or Virement ex Cost Centre; or Supplementary Budget (Use appropriate option.)]	R 50 000 - Approval to proceed.

- 4.2. Policy and Strategy  Yes  No

Wallied Taliep

Digitally signed by Wallied Taliep  
Date: 2022.05.30 10:00:10 +02'00'

- 4.3. Legislative Vetting  Yes  No

- 4.4. Legal Implications  Yes  No

- 4.5. Staff Implications  Yes  No

Digitally signed by  
Jason Sam Liebenberg  
Date: 2022.05.30  
18:51:25 +02'00'

Making progress possible. Together.

4.6. Risk Implications      Yes     No

4.7. POPIA Compliance     Yes    It is confirmed that this report has been checked and considered for POPIA compliance.

## 5. RECOMMENDATIONS

Not delegated: for decision by Council:

- a) It is recommended that Council approve the proposed Grants-in-Aid allocation for 2021/22 totalling **R 50 000**, as recommended by **Subcouncil 8**, and supported by the Grants-in-Aid Committee, as set out in **annexure A**.

### AANBEVELING


Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word voorgestel dat die Raad die voorgestelde toelaetoewysing vir 2021/22, **R50 000** in totaal, soos aanbeveel deur subraad 8 (ontbind) en gesteun deur die hulptoelaekomitee, soos uiteengesit in bylae A, goedkeur.

### ISINDULULO

Azigunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isiphakamiso solwabelo leZibonelelo zoncendo zowama2021/22 ezizonke ezingama**R50 000**, njengoko zindululwe **liBhungana 8 (ezibhangisiweyo)** kwaye zaxhaswa yiKomiti ejongene neZibonelelo zoncendo, njengoko kuqulunqwe **kwisihlomeloA**.


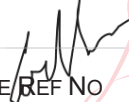
 Digitally signed  
by Jason Sam  
Liebenberg  
Date: 2022.05.30  
18:51:38 +02'00'

Making progress possible. Together.

**ANNEXURES**

**ANNEXURE “A”** – Provides the details of the proposed 2021/22 Grants-in-Aid allocation recommended by **Subcouncil 8**. The annexure has been signed by the Chairperson and members of the Grants-in-Aid Committee, which confirms that the committee, at its meeting held on **17 May 2022**, has considered the recommendations in terms of the grants-in-aid policy, constitutional legal compliance and the MFMA.

**FOR FURTHER DETAILS CONTACT**

NAME	Elaine Dampies	CONTACT NUMBER	021 850 4107
E-MAIL ADDRESS	Elaine.noble@capetown.gov.za		
DIRECTORATE	Corporate Services	FILE REF NO	5/401/1/1
SIGNATURE : DIRECTOR	 <b>Luzuko Mduyvelwa</b> Digitally signed by Luzuko Mduyvelwa Date: 2022.05.27 14:48:58 +02'00'	 Digitally signed by Erka Williams Date: 2022.05.24 20:05:11 +02'00'	

  
 Digitally signed by Jason Sam Liebenberg  
 Date: 2022.05.30 18:51:51 +02'00'

Making progress possible. Together.

**EXECUTIVE DIRECTOR**

NAME

COMMENT:

DATE

SIGNATURE

Digitally signed by  
 Zukiswa  
 Zukiswa  
 Mandlana  
 Date: 2022.05.30  
 15:33:42 +02'00'

The ED's signature represents support for report content and confirms POPIA compliance.


**CHIEF FINANCIAL OFFICER**

NAME

COMMENT:

DATE

SIGNATURE

 Digitally signed by  
 Kevin Jacoby  
 Date: 2022.05.30  
 16:48:31 +02'00'

**LEGAL COMPLIANCE**

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-CO PLIANT


NAME

COMMENT:

DATE

Certified as legally compliant based on the contents of the report

SIGNATURE

 Digitally signed by Jason Sam  
 Liebenberg  
 Date: 2022.05.30 18:52:09  
 +02'00'

**Making progress possible. Together.**

CITY OF CAPE TOWN - GRANTS-IN-AID POLICY

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2021/22

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE	COST ELEMENT	R							
Helderberg East Subcouncil		Erika Williams		1402008	457100	50.000			VIREMENT COMMENTS / NOTES				
						PROPOSED ALLOCATION							
Initial closing date		12-Nov-21											
ADVERT	Extension to closing date					50.000							
	Further extension to closing date		First Screening Process date -										
						BALANCE							
						0							
ITEM NO.	+ WARD NUMBER + WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS + NAME OF ORGANISATION + RESPONSIBLE PERSON + TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
	WARD 86	Ncedukuntu Skills Development Training	125-291 NPO	1002684880 TCS Expire Date - 02.07.2022	6.3.1 People living with disabilities	Development and implementation of specific programmes	Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability, demystification of disability and breaking down negative stereotypes in order to address issues of disability.	The organizations main objectives are:- To provide community service to youth with disabilities. To train, impart, introduce skills development program to young adults. To capacitate youth to a level of being able to create self-initiated projects. To equip the individual challenged youth to produce quality products through training and impartation of skills to all.  We have 40 Beneficials from the area of Nomzamo, Iwandle and Zola of WARD 86, 86 AND 83 AND 100 Programmes runs as follow : from 9h00 am to 16h00 in between there is lunch at 13h00 Roster : 9h00-9h15 prayer - 9h15-11h00 Sewing - 11h00-13h00 Upholstery - 13h00-14h00 lunch - 14h00-15h30 Finishing and packing - 15h30-1600 cleaning and prayer  DURATION: 6 Months	20.000	20.000	4.3.1 Primary Healthcare Programme	Inhaleke City	4.3.1 Primary Healthcare Programme
	WARD 86	Intsika Yethu Foundation	2018/077637/08 NPC	1002953618 TCS Expire Date - 09.05.2023	6.2.2 Capacity building	Development and Implementation of programmes	Implementation of capacity building programmes for the youth in the fields of organisational development, leadership skills training and moral regeneration	By building the capacity of NPO's and NPC's in order to enable effective partnering and assist in access services that will catalyse effective socio-economic development of previously disadvantaged communities.  Capacity building to Local Waste Recyclers – creating a formal structure, governance and compliance training (20 local waste pickers including course preparation, registration of co-op/affirmal structure, facilitation, venue cost and catering)  Building and growing arts and culture in the community and involving youth by supporting and strengthening the capacity of Arts and Culture movements in the community. (Assist Kuyakhanya Productions and other interested arts and culture individuals (60 youth) – Capacity building, marketing and skills development)  50 to 70 Direct beneficiaries  Time frame for implementation of project 6 – 12months  Project to be implemented within the boundaries of Ward 86 Lwandle and Nomzamo area.	15.000	15.000	1.3.a Skills Investment Programme	Opportunity City	1.3.a Skills Investment Programme
	WARD 86	Titus Community Development Ass.	152-704 NPO	1002574432 TCS Expire Date - 06 May 2023	6.5.2 Feeding schemes and the provision of food for the poor	Provision of facilities such as soup kitchens and food gardens	Establishment and running of feeding schemes and facilities such as soup kitchens and local food gardens to feed the poor, the ill and aged in communities. Improvement of existing health of inhabitants in poverty stricken areas.	Project have two focus areas community development and ECD services: Community development will focus on donation and feeding the community as well as distribution to vulnerable community.  * Area , Eriqaville, Rusthof Strand. *37 children *109 Elderly *20 Youth  *R15 000 will be used to purchase the following: Wheelbarrows Netting or Tunnel Purchase Seedlings and seedlings. Purchase Compost.  Duration of project 6 to 12 months	15.000	15.000	4.3.1 Primary Healthcare Programme	Inhaleke City	4.3.1 Primary Healthcare Programme
						<b>Totals</b>		<b>50.000</b>	<b>50.000</b>				

SUBCOUNCILS

LINE DEPARTMENTS

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements.

SUBCOUNCIL CHAIRPERSON

*[Signature]*

WARD COUNCILLOR: WARD

*[Signature]*

FINANCE MANAGER -  
LINE DEPARTMENT

PROJECT MANAGER -  
LINE DEPARTMENT

ITEM NO.	WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECO REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP-DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
----------	--------------------------------------------------------------------	------------------------------------------------------------------------------	-------------------------------------------------------------------	--------------------------------------	-----------------------------------------------------------	------------------------------------------------	----------------------------------	--------------------------------------------------------------	-------------------------	-------------------------	----------------------------------------------	-------------------------------------------------------------	--------------------------------------------------

WARD COUNCILLOR: WARD

NA

WARD COUNCILLOR: WARD

NA

WARD COUNCILLOR: WARD

NA

WARD COUNCILLOR: WARD

NA

SUBCOUNCIL MANAGER:

*Williams*  
Type text here

FINANCE MANAGER: CORPORATE SERVICES

Wallied Taliep  
Digitally signed by Wallied Taliep  
Date: 2022.05.13 09:27:22 +02'00'

GRANTS-IN-AID COMMITTEE MEMBERS

ZUKISWA NQANQALI	CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS
------------------	--------------------------------------------------------------------------------------------

DATE:

EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE
---------------	-----------------------------------------------

Edward Jacobs  
Digitally signed by Edward Jacobs  
Date: 2022.05.25 14:00:39 +02'00'

BRIAN FORD	AREA MANAGER: SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT
------------	------------------------------------------------------------------

Brian Ford  
Digitally signed by Brian Ford  
Date: 2022.05.25 09:26:32 +02'00'

ZOLILE SISWANA	DIRECTOR: CORPORATE SERVICES - AREA 1 - NORTH
----------------	-----------------------------------------------

Zolile Siswana  
Digitally signed by Zolile Siswana  
Date: 2022.05.25 10:22:45 +02'00'

LUZUKO MDUNYELWA	DIRECTOR: CORPORATE SERVICES - AREA 2 - EAST
------------------	----------------------------------------------

Luzuko Mdunyelwa  
Digitally signed by Luzuko Mdunyelwa  
Date: 2022.05.13 08:32:19 +02'00'

LUZUKO MDUNYELWA	ACTING DIRECTOR: CORPORATE SERVICES - AREA 3 - CENTRAL
------------------	--------------------------------------------------------

Luzuko Mdunyelwa  
Digitally signed by Luzuko Mdunyelwa  
Date: 2022.05.13 08:32:39 +02'00'

ALESIA BOSMAN	DIRECTOR: CORPORATE SERVICES- AREA 4 - SOUTH
---------------	----------------------------------------------

Fred Monk  
Digitally signed by Fred Monk  
Date: 2022.05.24 15:47:21 +02'00'

ANDRE JORDAAN	FINANCE - SENIOR PROFESSIONAL OFFICER
---------------	---------------------------------------

Johan André Jordaan  
Digitally signed by Johan André Jordaan  
Date: 2022.05.24 15:26:38 +02'00'

BERYL GALANT	FINANCE - SENIOR PROFESSIONAL OFFICER
--------------	---------------------------------------

Beryl Galant  
Digitally signed by Beryl Galant  
Date: 2022.05.25 12:57:17 +02'00'