



DATE:

REPORT TO: COUNCIL

1. ITEM NUMBER **SPC 09/05/22**

2. SUBJECT

2021/22 GRANT-IN-AID ALLOCATION (WARD 116) AS RECOMMENDED BY SUBCOUNCIL 12 AND SUBMITTED TO THE GRANT-IN-AID COMMITTEE FOR CONSIDERATION

ONDERWERP:

HULPTOELAETOEWYSING (WYK 116) VIR 2021/22 DEUR SUBRAAD 12 AANBEVEEL EN TER OORWEGING AAN DIE HULPTOELAEKOMITEE VOORGELÊ WORD

INGXELO YOKUGQIBELA

IZABELO ZEZIBONELELO ZONCEDO ZIKA-2021/22 (IWADI 116) NJENGOKO ZINDULULWE LIBHUNGANA 12 ZAZE ZANGENISWA KWIKOMITI EJONGENE NEZIBONELELO ZONCEDO UKUZE ZIQWALASELW.

M3966

3. DELEGATED AUTHORITY

In terms of delegation

This report is for

- Committee name :**
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

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4. DISCUSSION

The Grants-In-Aid Committee at its meeting held on the 17 May 2022, supported the recommendation made by Subcouncil 12 for the Grant-In-Aid allocation for Ward 116. The amount of R300 000 was supported by the Grants-In-Aid Committee for the financial year 2021/22 and confirmed that it complies with the Grants-In-Aid Policy (21144E). The details of the Grant-In-Aid allocation including the decision made by the committee is reflected on **Annexure “A”** of the report.

4.1. Financial Implications None Opex Capex

Capex: New Projects

Capex: Existing projects requiring additional funding

Capex: Existing projects with no additional funding requirements

The total financial implication for this report is R300 000 to be absorbed from cost centre 14020012 and from cost element 457100 (Grants-In-Aid: Grants Policy)

Cost Centre	14020012
Cost Centre Description	Mitchells Plain Subcouncil 12
Cost Element	457100
Cost Element Description	Grants-In-Aid: Grants Policy
Budget Provision 2020/2021	R735 487
Spend to Date / Committed	R0
Balance available	R735 487
Funds required for this report. [Approval to proceed; or Virement ex Cost Centre; or Supplementary Budget (Use appropriate option.)]	R300 000 – Approval to proceed

Zukiswa Nqanqali

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Wallied Taliep

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4.2. Legal Compliance

Staff Implications Yes No

Risk Implications Yes No

POPIA Compliance Yes No

It is confirmed that this report has been checked and considered for POPIA compliance.

5. RECOMMENDATIONS

Not delegated: for decision by Council:

- a) It is recommended that Council approve the proposed Grants-In-Aid allocation for 2021/22 amounting to R300 000, as recommended by Subcouncil 12, and supported by the Grant-In-Aid Committee, as set out in **annexure A**.

AANBEVELINGS

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die voorgestelde hulptoelaetoewysing vir 2021/22 van altesaam R300 000, soos aanbeveel deur subraad 12 en gesteun deur die hulptoelaekomitee, soos in **bylae A** uiteengesit, goedkeur.

IZINDULULO

Azigunyaziswanga:isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo zezibonelelo zoncedo zowama 2021/22 ezifikelela kuma R300 000,njengoko zindululwe libhungana 12, kwaye zaxhaswa yiKomiti ejongene neziBonelelo zoncedo njengoko kubonakalisiwe **kwisihlomelo A**.

ANNEXURES:

A: SUBCOUNCIL 12 TAP

B: SUBCOUNCIL 12 RESOLUTION

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FOR FURTHER DETAILS CONTACT,

NAME	Michaela Williams
CONTACT NUMBERS	021 400 4587
E-MAIL ADDRESS	Michaela.Williams@capetown.gov.za
DIRECTORATE	Corporate Services
SUBCOUNCIL MANAGER: MCEBISI JOHNSON FETU	
ACTING DIRECTOR: FRED MONK	Fred Monk <small>Digitally signed by Fred Monk Date: 2022.05.20 13:07:54 +02'00'</small>
File Ref No	


EXECUTIVE DIRECTOR

NAME

COMMENT:

DATE

SIGNATURE

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CHIEF FINANCIAL OFFICER

NAME

COMMENT:

DATE

SIGNATURE

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LEGAL COMPLIANCE

- REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.
- NON-COMPLIANT

NAME


COMMENT:

DATE

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Certified as legally compliant based on the contents of the report.


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CITY OF CAPE TOWN - GRANTS-IN-AID POLICY
TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2021/22

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER				COST CENTRE	COST ELEMENT	R		VIREMENT COMMENTS / NOTES			
Subcouncil 12 Mitchells Plain		Mcebisi Johnson Fetu				14020012	457100	735 487					
ADVERT		Initial closing date				29-Oct-21		PROPOSED ALLOCATION					
		Extension to closing date				06-Dec-21		300 000					
		Further extension to closing date				First Screening Process date - 11 MARCH 2022		BALANCE					
								435 487					
ITEM NO.	WARD NUMBER	ORGANISATION DETAILS	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP-DOWN MENU	LEVEL OF INTERVENTION AS PER DROP-DOWN MENU	OUTPUTS AS PER DROP-DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
	WARD 116	• Blaqaep Foundation • Ms Janine Van Rooy - Overmeyer • 084 678 252 4	NPC 2016/405426	1002872060 TCS: 11/09/2022	1.4 Youth Involvement	Development and Implementation	Development and implementation of initiatives aimed at the involvement of Youth through Arts and Culture programmes.	Area of benefit: Mitchell's Plain Estimated number of beneficiaries: 100 youth and woman aged 13 - 40 Estimated Time Frame: 6 months Programme Detail: Community and Youth Development. A series of workshops: Life Skills and Arts (Music, Creative writing, Xhose Xhose language learning and stories publishing).	90 000	90 000	1.3.a Skills Investment Programme	Opportunity City	Economic Inclusion
	WARD 92	• Ebenezer Pre-Primary • Ms Edna Gungu • 082 973 121 2	PBO 930050816 NPO 092 - 081	1002918397 30/08/2022	6.1 Child care for pre-school children 0 - 6 years.	Provision and management of child care facilities (ECD's, Day Care Centres and Crèche's)	Providing child care facilities to assist the City in realising its vision of providing a safe and healthy environment within a properly registered facility for the care and development of pre-school children aged 0 - 6 years.	Area of benefit: Eastridge Area Ward 92 Estimated number of beneficiaries: +/- 500 Estimated Time Frame: 6 months Programme Detail: Nutritional Training for ECD's & Parents in order to provide care and welfare for the community whilst providing a healthy environment for the ECD centres. The skills are required to develop ECD staff and parents of the children at the ECD.	30 000	30 000	1.3.a Skills Investment Programme	Opportunity City	Economic Inclusion
	WARD 116	• Mizpah Educare Centre • Ms Anthes Avarndse • 084 279 798 1	PBO 930054098 NPO 098 - 255	1002810994 TCS: 10/03/2023	6.5.2 Feeding schemes and the provision of food for the poor	Provision of facilities such as soup kitchens and food gardens.	Establishment and running of feeding schemes and facilities such as soup kitchens and local food gardens to feed the poor, the ill and aged in communities. Improvement of existing health of inhabitants in poverty-stricken areas.	Area of benefit: Subcouncil 12, Mitchells Plain Estimated number of beneficiaries: 35 ECD Centres within Ward 116 / 2500 children (teachers, principals within the ward) Estimated Time Frame: 6 months Programme Detail: (Sustainability) Feeding Scheme to feed the less fortunate. This feeding scheme will be aimed at unemployed men and women including children across Mitchell's Plain. Funding will also be utilised for Equipment and Resources for 30 ECD's to enhance and stimulate the first 1000 days of a child (0-6 years) which is most crucial stage of development for a child.	180 000	180 000	5.1.f Service Delivery Improvement Programme	Well-run City	Operational sustainability
Totals								300 000	300 000				

SUBCOUNCILS

We hereby certify that the abovementioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

- SUBCOUNCIL CHAIRPERSON: CLLR SOLOMON PHILANDER *[Signature]*
- WARD COUNCILLOR: WARD: CLLR SOLOMON PHILANDER *[Signature]*
- WARD COUNCILLOR: WARD: _____
- WARD COUNCILLOR: WARD: _____
- WARD COUNCILLOR: WARD: _____
- WARD COUNCILLOR: WARD: _____
- WARD COUNCILLOR: WARD: _____
- SUBCOUNCIL MANAGER: MCEBISI JOHNSON FETU *[Signature]*
- FINANCE MANAGER: CORPORATE SERVICES: Wallied Taliep

LINE DEPARTMENTS

FINANCE MANAGER - LINE DEPARTMENT: Wallied Taliep
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 Date: 2022.04.06 14:51:25 +02'00'
 PROJECT MANAGER - LINE DEPARTMENT: Mcebisi Johnson Fetu *[Signature]*

ITEM NO.	<ul style="list-style-type: none"> WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils) 	<u>ORGANISATION DETAILS</u> <ul style="list-style-type: none"> NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO 	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	PLEASE DESCRIBE IN DETAIL WHAT EXACTLY THE PROGRAMMES ENTAIL	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	IDP Programme (Use the drop down options)	IDP Strategic Focus Area (Do not capture in this column)	IDP Objective (Do not capture in this column)
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GRANTS-IN-AID COMMITTEE MEMBERS

DATE: _____

ZUKISWANQANGALI	CHAIRPERSON OF THE GRANTS-IN-AID COMMITTEE CONFIRMS THAT THE COMMITTEE SUPPORTED THE ITEMS
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EDWARD JACOBS	FINANCE: HEAD OPERATING AND STAFF EXPENDITURE
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BRIAN FORD	DIRECTOR: SPECIAL PROJECTS (SDECD)
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ZOLILE SISWANA	DIRECTOR: URBAN MANAGEMENT - AREA 1 - NORTH
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LUZUKO MDENYELWA	DIRECTOR: URBAN MANAGEMENT - AREA 2 - EAST
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WILFRED SOLOMONS-JOHANNES	DIRECTOR: URBAN MANAGEMENT - AREA 3 - CENTRAL
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ALESIA BOSMAN	DIRECTOR: URBAN MANAGEMENT - AREA 4 - SOUTH
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ANDRE JORDAAN	FINANCE - SENIOR PROFESSIONAL OFFICER
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BERYL GELANT	FINANCE - SENIOR PROFESSIONAL OFFICER
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Edward Jacobs Digitally signed by Edward Jacobs
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Brian Ford Digitally signed by Brian Ford
Date: 2022.05.17 15:17:04 +02'00'

Zolile Siswana Digitally signed by Zolile Siswana
Date: 2022.05.17 15:57:57 +02'00'

Luzuko Mdunyelwa Digitally signed by Luzuko Mdunyelwa
Date: 2022.05.18 09:55:37 +02'00'

Fred Monk Digitally signed by Fred Monk
Date: 2022.05.18 10:35:12 +02'00'

Johan André Jordaan Digitally signed by Johan André Jordaan
Date: 2022.05.17 14:46:11 +02'00'

Beryl Galant Digitally signed by Beryl Galant
Date: 2022.05.18 11:22:05 +02'00'

Cell D3
Comment: Andre Jordaan
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell D4
Comment: Andre Jordaan
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell D5
Comment: Andre Jordaan
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell D6
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All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

Cell D9
Comment: Andre Jordaan
All SC's and Line Departments - Please include area of benefit, estimated number of beneficiaries and timeframe as to how long the project will be running in the motivation detail.

- EXTRACT MINUTE -

OF THE IN-COMMITTEE MEETING OF SUBCOUNCIL 12 HELD ON THE THURSDAY,
24 MARCH 2022 HELD IN THE LENTEGEUR SUBCOUNCIL CHAMBERS AND
COMMENCED AT 13:30

12SUB03/03/22 IC

**WARD 116 GRANT-IN-AID FUNDING TO ORGANISATIONS
DEEMED COMPLIANT TO RECEIVE FUNDING IN TERMS OF THE
FUNCTIONALITIES OF A MUNICIPALITY - 2021/22 FINANCIAL
YEAR**

The Subcouncil Chairperson, **Cllr Solomon Philander** introduced this item.

He stated that the reason for the report being tabled at an in-committee meeting was due to the confidentiality of documents in terms of complying with the POPIA Act.

He allowed councillors fifteen minutes to peruse the report.

The Subcouncil Manager, Mr Mcebisi Johnson Fetu explained to all councillors present the process which was undertaken in terms of advertisement and the first screening process.

He stated that of the four applicants only three organisations were deemed compliant.

The Chairperson highlighted his recommendation as follows:

Blaqpearl Foundation to receive an amount of R90 000.

Ebenezer Pre Primary to receive an amount of R 30 000 for nutrition training.

Mizpah Educare Centre for Humanitarian Relief Sustainability.

Councillors expressed the following:

- **Cllr Grant Klassen** enquired as to why the same organisation was receiving the bulk amount of funding, namely Mizpah Educare Centre for three years in a row and what the advertisement process was

He further said that he was aware of work being done by Mizpah Educare Centre but was wondering what assistance was being given to organisations who were not deemed compliant;

- **Cllr Saul Markgraff** expressed confusion as to why only ward 116 organisations responded to the advertisement process highlighted by the Subcouncil Manager;

Cllr Markgraff also stated that he knew of specific organisations who would be compliant and also have done a brilliant job if the advert had reached them.

- **Cllr Dawayne Jacobs** stated that he was aware of the good work being done by Mizpah Educare Centre. He wished to add emanating from the manager's speech that the Subcouncil

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 COMMENCED AT 13:30**

shouldn't take for granted that all residents mainly purchased or has access to the local newspapers such as the plainsman.

He said that he was witness to many Plainsman newspapers being dumped and said that he had contacted the newspaper to inform them regarding this.

- **Cllr Washiela Harris** stated that she bore witness to the good work undertaken by Mizpah Educare Centre in previous Humanitarian relief programmes.

However, she wished to express that Councillors need to encourage residents to register their organisations as they were missing out on the assistance offered by the City of Cape Town.

The following response comments were expressed:

- The Subcouncil Manager, reiterated the advertisement process and stated that further advertisement methods other than the local newspaper was also utilised.
- The Chairperson explained that the Subcouncil administration had worked very hard to assist organisations to be deemed compliant, however at the applied due dates only compliant organisations could be considered.

He said that even though Ebenezer Pre Primary is currently not in his ward but at the time of application was, he is still considering funding her in order to be fair.

Lastly he explained to all that even if organisations outside ward 79 at the time, had to apply they would have not been considered as he had used of his ward allocation funding for organisations within ward 79 now being ward 116.

- Cllr Avron Plaatjies responded to Cllr Markgraff and said that he should not make such statements regarding the specific organisation he had spoken about. He said that the very organisation was receiving assistance from himself regarding registration and compliance.

In closing the Chairperson asked that each councillor identify names of two organisations respectively and it be submitted to the Subcouncil in order to schedule a workshop around registering these organisations.

RESOLVED that,

1. the allocation made by the Ward Councillor, Cllr Solomon Philander from the Subcouncil 12 operational budget, WPX.0012908, amounting to R300 000 and allocated below **be ENDORSED:**

10

- EXTRACT MINUTE -

**OF THE IN-COMMITTEE MEETING OF SUBCOUNCIL 12 HELD ON THE THURSDAY,
24 MARCH 2022 HELD IN THE LENTEGEUR SUBCOUNCIL CHAMBERS AND
COMMENCED AT 13:30**

- Blaqpearl Foundation (R 90 000)
- Ebenezer Pre Primary (R 30 000)
- Mizpah Educare Centre (R 180 000)

2. The report and recommendation further be submitted to the Grant Committee for approval and onward submission to council to ensure compliance.

ACTION: ANDRE JORDAAN / SECRETARIAT

The meeting adjourned at 14:50