

---

**TO: ALL COUNCILLORS OF THE CITY OF CAPE TOWN**

Notice is hereby given that a **SPECIAL MEETING** of the **COUNCIL** of the City of Cape Town will be held in the **PODIUM BLOCK, CIVIC CENTRE, 12 HERTZOG BOULEVARD, CAPE TOWN** on **TUESDAY 31 MAY 2022** at **10:00** to consider the reports that needs to be approved in terms of Chapter 4, Section 24(2) of the Municipal Finance Management Act, relating to the Annual budget.

*The attention of councillors is directed to the Code of Conduct for Councillors and Municipal officials, Schedules 1 & 2 of the Municipal Systems Act, Act 32 of 2000. Schedule 1 was included as Schedule 7 of the Municipal Structures Act, Act 117 of 1998 as amended by the Municipal Structures Amendment Act, Act 3 of 2021. Voting at meetings: A Councillor may not vote in favour of or agree to a resolution, which is before the Council or a Committee of the Council, which conflicts with any legislation applicable to local government.*

---

**SIYA : KUBO BONKE OOCEBA BESIXEKO SASEKAPA**

Ngolu xwebhu kwaziswa ukuba **INTLANGANISO EYODWA yeBHUNGA** lesiXeko saseKapa izakuchotshelwa **ePODIUM BLOCK, KWIZIKO LEENKONZO ZOLUNTU (CIVIC CENTRE), 12 HERTZOG BOULEVARD, EKAPA, NGOLWESIBINI WAMA31 EKACANZIBE 2022,** **ngentsimbi ye10:00** ngenjongo yokuqwalasela iingxelo ekufuneka ziphunyeziwe ngokweSahluko-4, seCandelo-24(2) loMthetho woLawulo lweziMali zikaMasipala, ngokuphathelene kwibhajethi yonyaka.

*OoCeba bakhanjuzwa ngoMgaqo wokuZiphatha kooCeba namagosa kaMasipala, iiShedyuli 1 no2 zoMthetho ongeeNkqubo zikaMasipala ongunomb.32 wango2000. UShedyuli1 waye waqunjelwa njengoShedyuli7 woMthetho ongeZakheko zikaMasipala oLungisiweyo ongunomb.3 wango2021. Ukuvota ezintlanganisweni: uCeba akanakho ukuvotela/ukuxhasa okanye akanakho ukuvumelana nesisombululo esixoxwe liBhunga okanye yiKomiti yeBhunga, esithi sichasane nawuphina umthetho ongqamene noburhulumente bengingqi.*

---

**AAN: ALLE RAADSLEDE VAN DIE STAD KAAPSTAD**

Kennis geskied hiermee dat 'n **SPESIALE VERGADERING** van die **RAAD** van die Stad Kaapstad op **DINSDAG 31 MEI 2022** om **10:00** in die **PODIUMGEBOU, BURGERSENTRUM, HERTZOG-BOULEVARD 12, KAAPSTAD** gehou sal word, ten einde die sake te oorweeg wat ingevolge Hoofstuk 4, Artikel 24(2) van die Wet op Munisipale Finansiële Bestuur goedgekeur moet word, aangaande die jaarlikse begroting.

*Raadslede se aandag word gevestig op die Gedragskode vir Raadslede en vir Munisipale Personeellede, bylae 1 en 2 van die Wet op Munisipale Stelsels, Wet 32 van 2000. Bylae 1 is ingesluit as bylae 7 by die Wet op Munisipale Strukture, Wet 117 van 1998, soos gewysig deur die Wysigingswet op Munisipale Strukture, Wet 3 van 2021. Stemming tydens vergaderings: 'n Raadslid mag nie stem ten gunste van of instem tot 'n besluit wat voor die raad of 'n komitee van die raad is, wat in stryd is met enige wetgewing van toepassing op plaaslike regering nie.*

---

*N W Meissenheimer*

for **SPEAKER**  
egameni **LIKASOMLOMO**  
namens **SPEAKER**

**25 May 2022**

**NB : BUDGET BOOK - ANNEXURE "A" WILL BE CIRCULATED UNDER SEPARATE COVER**

## Important Information/ Ingcaciso ebalulekileyo /Belangrike inligting:

<p><b>APOLOGIES</b></p> <p><b>IZINGXENGXEZO</b></p> <p><b>VERSKONINGS</b></p>	<p><b>Please contact: Ms Luleka Kellem at tel. 400 3490 or fax 0862028129 or email <a href="mailto:Luleka.Kellem@capetown.gov.za">Luleka.Kellem@capetown.gov.za</a></b></p> <p><b>Nceda dibana no: Ms Luleka Kellem kule nombolo 400 3490 okanye kule feksi: 0862028129 okanye kule e-mail: <a href="mailto:Luleka.Kellem@capetown.gov.za">Luleka.Kellem@capetown.gov.za</a></b></p> <p><b>Kontak asb. Vir Me Luleka Kellem by: (021) 400 3490 faks: 0862028129 of e-pos: <a href="mailto:Luleka.Kellem@capetown.gov.za">Luleka.Kellem@capetown.gov.za</a></b></p>
<p><b>PARKING</b></p> <p><b>INDAWO YOKUPAKA</b></p> <p><b>PARKERING</b></p>	<p>Under cover parking has been made available for you on the ground floor, Civic Centre on presentation of this agenda. The entrance is from Old Marine Drive. Outside parking is also available on the Woodstock side of the Civic Centre – parking attendants will be on duty to assist you with directions. Should you have any queries, please contact Ms Y Solomons on telephone 400 9991</p> <p>Kulungiswe indawo yokumisa izithuthi ephantsi kophahla Kusenzelwa nina, ekumgangatho osenzantsi kwiZiko loLuntu (Civic Centre) xa uthe waveza le agenda. Kungenwa kwicala elaziwa ngokuba yi-Old Marine Drive. Ikho nendawo ehandle yokumise izithuthi kwicala elingaseWoodstock leCivic Centre – abalindi abajongene nokumiswa kwezithuthi baya kuba bekho ukuncedisana nani ekunikhombiseni indlela. Ukuba kukho eningakuqondiyo, ncedani nidibane no Ms Y Solomons kule nombolo 400 9991</p> <p>Onderdakparkering is vir u op die grondvlak, Burgersentrum beskikbaar by die toon van hierdie agenda. Die ingang is vanaf Ou Marinerylaan. Parkering buite is aan die Woodstock kant van die Burgersentrum beskikbaar. Parkeerbeamptes sal aan diens wees om u met aanwysings te help. Skakel gerus vir Me Y Solomons met enige navrae by 400 9991</p>
<p><b>DISABLED ACCESS</b></p> <p><b>UKUBA AKUNGENEKI</b></p> <p><b>TOEGANG VIR GESTREMDES</b></p>	<p><b>PLEASE CONTACT:</b> Security on telephone 400 2029</p> <p><b>NCEDA DIBANA NO:</b> Bona mabaqhagamshelane nabeZokhuselo kwinombolo ethi 400 2029</p> <p><b>KONTAK ASB:</b> Sekuriteit 400 2029</p>



### **COUNCILLOR**

Kindly familiarise yourself with the evacuation procedure and nearest evacuation routes, as indicated on the diagram at the exit point(s) of the meeting venue.

In the event of an emergency, remain calm and follow the instructions issued over the public address system or by the emergency volunteers. If instructed to evacuate, please do so via the fire escapes and do not use any lifts.

Thank you for your co-operation.

### **CEBA**

Uyacelwa ukuba uziqhelanise nenkqubo yokuphuma kunye neendawo ezikufuphi zokuphuma, ezibonakaliswe kwimizobo ekwiindawo zokuphuma kwindawo ekuchotshelwe kuyo intlanganiso.

Ngexesha likaxakeka, zola ze ulandele imiyalelo ekhutshwa ngesixhobo sokuthetha noluntu/nge-intercom okanye ngamavolontiya exesha likaxakeka. Ukuba niyalelwa ukuba niphume, niyacelwa ukuba nenze njalo nisebenzisa iindawo ekuphunywa kuzo xa kusitsha ningasebenzisi nayiphi na ilifti.

Siyanibulela ngentsebenziswano yenu.

### **RAADSLID**

Let asseblief deeglik op die ontruimingsprosedure en naaste ontruimingsroetes, soos aangedui op die diagram by die uitgang(e) van die vergaderlokaal.

In die geval van 'n noodsituasie moet u asseblief kalm bly en die opdragte volg wat oor die openbare luidsprekerstelsel of deur die noodvrywilligers uitgereik word. Indien u aangesê word om te ontruim, gebruik asseblief die branduitgange en nie enige hysers nie.

Baie dankie vir u samewerking.



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

**SPECIAL COUNCIL MEETING: 31 MAY 2022**

**ORDER OF BUSINESS**

---

- SECTION 1 : OPENING OF MEETING BY SPEAKER**
- SECTION 2 : SPC 02/05/22 APPLICATIONS FOR LEAVE OF ABSENCE**
- SECTION 3 : EXECUTIVE MAYOR: BUDGET SPEECH**
- (A) RESPONSES BY POLITICAL PARTIES**
- (B) RESPONSE BY EXECUTIVE MAYOR / EXECUTIVE MAYOR'S NOMINEE**
- SECTION 4 : RECOMMENDATIONS FROM EXECUTIVE MAYOR TOGETHER WITH THE MAYORAL COMMITTEE: 17 MAY 2022**
- SPC 03/05/22 APPROVAL: NEW TERM OF OFFICE 2022-2027 INTEGRATED DEVELOPMENT PLAN (IDP)**
- SPC 04/05/22 PUBLIC COMMENTS ON THE CITY OF CAPE TOWN DRAFT BUDGET (2022/23)**
- SPC 05/05/22 BUDGET 2022/23 TO 2024/25 [SUBMITTED DIRECTLY TO COUNCIL]**
- SPC 06/05/22 INTEGRATED DEVELOPMENT PLAN (IDP) AND BUDGET TIME-SCHEDULE: JULY 2022 TO JUNE 2023**
- SECTION 5 : REPORTS DIRECTLY TO COUNCIL**
-