



DATE: 16 MAY 2023

REPORT TO: MAYCO

1 ITEM NUMBER: **MC 47/05/23**

2 SUBJECT

**DISBURSEMENT OF FUNDS RECEIVED THROUGH THE GIVE DIGNITY
SNAPSCAN CAMPAIGN**

*UITBETALING VAN FONDSE ONTVANG DEUR DIE SNAPSCAN-VELD TOEG "GIVE
DIGNITY"*

**UKUKHUTSHWA KWEMALI EFUNYENWE NGEPHULO LEGIVE DIGNITY
SNAPSCAN**

3 **RECOMMENDATION FROM THE COMMUNITY SERVICES AND HEALTH
PORTFOLIO COMMITTEE: 08 MAY 2023 (ITEM CSH 17/05/23)**

It is **RECOMMENDED** that:

- a) the contents of the report, be noted;
- b) the report be submitted to Council for approval;
- c) The Executive Mayor together with the Mayoral Committee notes the report;
- d) The Executive Mayor together with the Mayoral Committee recommends the report to Council for approval;
- e) Council notes the content of the report;
- f) Council approves the disbursement of funds to qualifying organisation as per Annexure A.

Daar word **AANBEVEEL** dat:

- a) Daar van die inhoud van die verslag kennis geneem word;
 - b) Die verslag vir goedkeuring aan die Raad voorgelê word;
 - c) Die uitvoerende burgemeester tesame met die burgemeesterskomitee van die verslag kennis neem;
 - d) Die uitvoerende burgemeester tesame met die burgemeesterskomitee die verslag by die Raad vir goedkeuring aanbeveel;
 - e) Die Raad van die inhoud van die verslag kennis neem;
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- f) Die Raad die betaling van fondse aan die kwalifiserende organisasies soos in bylae A aangetoon, goedkeur.

KUNDULULWE ukuba:

- a) makuqwalasele okuqulathwe yingxelo;
- b) ingxelo mayingeniswe kwiBhunga ukuze liyiphumeze;
- c) USodolophu weSigqeba ekunye neKomiti yeSigqeba sakhe mabaqwalasele ingxelo;
- d) USodolophu weSigqeba ekunye neKomiti yeSigqeba sakhe mabenze isindululo sengxelo kwiBhunga sokuba iphunyezwe;
- e) IBhunga maliqwalasele okuqulathwe yile ngxelo;
- f) IBhunga maliphumeze ukunikezelwa kwemali kwiqumrhu elifanelekileyo ngokwesihlomelo A.

LSU P3645



REPORT TO: COUNCIL

1. ITEM NUMBER : CSH 17/05/23

2. SUBJECT

Disbursement of funds received through the Give Dignity SnapScan Campaign

ONDERWERP

Uitbetaling van fondse ontvang deur die Snapscan-veldtog "Give Dignity"

ISIHLOKO

Ukukhutshwa kwemali efunyenwe ngePhulo leGive Dignity SnapScan

P2554

3. DELEGATED AUTHORITY

In terms of delegation

This report FOR DECISION BY
is

- Committee name** : Community Services and Health Portfolio Committee
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

This report serves to seek approval from Council on the disbursement of funds raised through the Give Dignity SnapScan Campaign.

In 2020 Social Development and ECD (SD&ECD), in partnership with Corporate Communications explored several options of raising funds for organisations in the sector delivering services to people living on the street.

The Hello FCB Agency, contracted by Corporate Communications to run the Give Dignity Campaign, presented SnapScan as the vehicle to give effect the above.

The City does not have its own SnapScan account and the Agency offered the use of their account at an administrative cost. SD&ECD with Corporate Communications agreed that this option would have resulted in less funding being available for distribution to the organisations delivering services to people living on the street.

The HAVEN Nightshelter Organisation, a longstanding partner to the City, offered the City access to its SnapScan account, with a dedicated QR code. This is at no cost to the City.

Through the SnapScan QR code members of the public are able to make small donations through mobile devices and scanning of the QR code placed in strategic public spaces and the City's website.

The City's Legal Services advised SD&ECD and assisted in drafting a Co-operative Agreement between the City and the Haven Nightshelter Organisation. The objective and goal of the collaboration is for the parties to establish a cooperative relationship in respect of the Give Dignity SnapScan collection and disbursement of the funds collected. An agreement was signed between the City and Haven Nightshelter Organisation effective from 21 July 2021 until June 2024.

Below is an extract from the Co-operative Agreement in terms of obligations of both parties:

4.1 The objective and goal of this collaboration is for the Parties to establish a cooperative relationship, in accordance with Applicable Laws, in respect of the Programme.

4.2 Obligations of the City

4.2.1 To run the Give Dignity Campaign using the Haven provided SnapScan QR Code to collect community donations for distribution to NGOs and shelters for people living on the street working to end their homelessness.

4.2.2 To identify the shelters and NGOs qualifying for funds

4.2.3 To constitute the Disbursement Committee responsible for equitable distribution of the funds collected.

4.2.4 To have monthly meetings with MAYCO: Community Services and Health and Portfolio Committee Chair: Homeless Agency Committee to enable the oversight responsibilities

4.3 Obligations of the Institution: The Institution shall:

4.2.5 Provide the use of the Haven SnapScan account at no cost to the City

4.2.6 submit its audited financial statements to the City in accordance with clause shall distribute the SnapScan Funds and interest accrued, as allocated following the joint committee's decision;

Since the flow of income was slow and sufficient funds had not been accumulated, there was a delay in the disbursement to ensure impactful support to applicant organisations.

Between September 2020 and December 2022, R87 105.38 was collected.

Below is a table of the funds collected via SnapScan:

September 2020	R	9.70
October 2020	R	-
November 2020	R	-
December 2020	R	96.97
January 2021	R	193.94
February 2021	R	-
March 2021	R	3,035.15
April 2021	R	1,852.12
May 2021	R	3,404.61

068

June 2021	R 1,941.33
July 2021	R 4,004.83
August 2021	R 6,913.92
September 2021	R 7,505.42
October 2021	R 4,281.18
November 2021	R 8,824.25
December 2021	R 1,924.83
January 2022	R 2,375.74
February 2022	R 2,065.44
March 2022	R 2,060.60
April 2022	R 1,793.91
May 2022	R 1,764.83
June 2022	R 4,480.00
July 2022	R 5,692.12
August 2022	R 2,492.11
September 2022	R 7,292.10
October 2022	R 3,510.28
November 2022	R 4,720.00
December 2022	R 4,870.00
Total	R 87,105.38

This is the first tranche of distribution to organisations.

A report will be submitted to Council in September 2024 to seek approval for the distribution of the remaining funds received via the SnapScan QR code from January 2023 to 30 June 2024.

In order to facilitate the distribution of available funds, a call for applications were distributed by all SD&ECD Area offices to the sector organisations and placed on the City's website advising potential applicants of the criteria and closing date. An information session was also held in Council Chambers with the sector on 18 November 2022. The closing date for applications was 15 December 2022.

The criteria for applications were for organisations to request funding required to ensure the shelter/organisation becomes compliant with e.g. fire and safety regulations or building plan costs.

Six(6) applications were received and one was deemed as non-qualifying. The non-qualifying organisation did not operate in the sector delivering services to people living on the street.

The organisations were vetted by SPO: Revenue, Andre Jordaan.

A disbursement committee (as per the Cooperative Agreement) consisting of MAYCO MEMBER Community Services and Health, Manager: Finance: CS&H, Manager: COPPMO, SPO: Finance–SD&ECD and Lisa Van Den Dool (U-Turn/ sector representative), was constituted.

On Monday 23 January 2023 the Committee as indicated in the Co-operative Agreement, chaired by the MAYCO member: Community Services and Health met and the following recommendations were made as listed in Annexure A.



The Disbursement Committee only recommended an amount of R73 604.

The remaining amount of R13 501.38 will be included in the next tranche of disbursement

4.1. Financial Implications

- None Opex Capex
- Capex: New Projects
- Capex: Existing projects requiring additional funding
- Capex: Existing projects with no additional funding requirements

4.2. Policy and Strategy Yes No

4.3. Legislative Vetting Yes No

4.4. Legal Implications Yes No

4.5. Staff Implications Yes No

4.6. Risk Implications Yes The risks for approving and/or not approving the recommendations are listed below:

No Report is for decision and has no risk implications.

No Report is for noting only and has no risk implications.

- 4.7. POPIA Compliance Yes It is confirmed that this report has been checked and considered for POPIA compliance.

5. RECOMMENDATIONS

Delegated: for decision by Council:

It is recommended that:

- 5.1 The CS&H Portfolio Committee notes the contents of the report.
- 5.2 The CS&H Portfolio Committee recommend to Council for the approval of the report
- 5.3 The Executive Mayor together with the Mayoral Committee notes the report
- 5.4 The Executive Mayor together with the Mayoral Committee recommends the report to Council for approval
- 5.5 Council notes the content of the report
- 5.6 Council approves the disbursement of funds to qualifying organisation as per Annexure A.

AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad

Daar word aanbeveel dat:

- 5.1 Die portfeuljekomitee oor gemeenskapsdienste en gesondheid (CS&H) van die inhoud van die verslag kennis neem.
- 5.2 Die portfeuljekomitee oor CS&H by die Raad aanbeveel dat die verslag goedgekeur word.
- 5.3 Die uitvoerende burgemeester tesame met die burgemeesterskomitee van die verslag kennis neem.
- 5.4 Die uitvoerende burgemeester tesame met die burgemeesterskomitee die verslag by die Raad vir goedkeuring aanbeveel.
- 5.5 Die Raad van die inhoud van die verslag kennis neem.
- 5.6 Die Raad die betaling van fondse aan die kwalifiserende organisasies soos in bylae A aangetoon, goedkeur.

ISINDULULO

Ziqunyazisiwe: isiqqibo seseBhunga

Kundululwe ukuba:

- 5.1 IKomiti yeSebe leeNkonzo zoLuntu nezeMpilo mayiqwalasele okuqulathwe yingxelo.
- 5.2 Kundululwe ukuba iKomiti yeSebe leeNkonzo zoLuntu nezeMpilo mayenze isindululo kwiBhunga sokuba liphumeze ingxelo.
- 5.3 USodolophu weSigqeba ekunye neKomiti yeSigqeba sakhe mabaqwalasele ingxelo.
- 5.4 USodolophu weSigqeba ekunye neKomiti yeSigqeba sakhe mabenze isindululo sengxelo kwiBhunga sokuba iphunyezwe.
- 5.5 IBhunga maliqwalasele okuqulathwe yile ngxelo.

5.6 IBhunga maliphumeze ukunikezelwa kwemali kwiqumrhu elifanelekileyo ngokwesihlomelo A.
P2554/ P3514

ANNEXURES

Annexure A : RECOMMENDED APPLICATIONS FOR SNAPSCAN FUNDING

FOR FURTHER DETAILS CONTACT

NAME	Nazlie du Toit	CONTACT NUMBER	021 417 4088
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DIRECTORATE	Community Services and Health	FILE REF NO	«ZEA_FP_POS»

Approval Form

Supported for inclusion on the agenda



SDECD_ SnapScan funding Applications for Approval

Report Reference: 522785
Meeting: Section 79 Portfolio Committee - Community Services and Health
Meeting Date: 08.05.2023
Meeting Venue: Meeting Room A 5TH Floor Podium

Contact Person: Nazlie du Toit
Contact Telephone: 021 4174088
Contact Email: NAZLIE.DUTOIT@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	Nazlie du Toit	Approved	23.04.2023 12:14:58	please approved
02	Director/Directorate Support Manager	SAULS ALFONSO	Approved	23.04.2023 13:00:50	
03	Executive Director	Zukiswa Mandlana	Approved	24.04.2023 11:52:36	
04	Legal Compliance	Jason Sam Liebenberg	Approved with Comments	25.04.2023 10:30:41	Certified as legally compliant based on the content of the repor
05	Legal Compliance	Ronel Viljoen	Approved	25.04.2023 13:33:23	

ECS Officer:

ANNEXURE A : RECOMMENDED APPLICATIONS FOR SNAPSCAN FUNDING

Area	Organisation	Requested Amount	Recommended Amount	Requested Funding	Recommended /not recommended
Phillippi	Brown's Farm Village Soup Kitchen	Required funds ranged from R500 - R1500 a day to feed more than 100 people		They are requesting funding to run their soup kitchen and assistance with food packages and cookware.	Chairperson - focus is on older persons, the unemployed, after schoolchildren and referrals from the clinic for chronic patients. People living on the street not a target; not recommended
Goodwood	Elim Night Shelter	R12 067.84	12067.84	They are requesting funding to become compliant with fire and safety regulations. The requested funding will also be used to purchase fire extinguishers, signs, etc.	recommended
Somerset West	Somerset West Night Shelter	R10 000	10000.00	The organisation is requesting funding for Fire & Safety Clearance Certificates for their two shelters based in Somerset West.	recommended
Cape Town	The Hope Exchange	R21 551.15	21551.15	The requested funding will be utilised to make alternations on their building and install equipment required to make them compliant with Fire and safety regulations.	recommended

074

Eerste River	The Hope Revolution	R10 000.00	10000.00	They are requesting funding for plans to be drawn and approved by the municipality so that they can become compliant- with Fire and safety regulations. To acquire their population certificate.	recommended
SimonsTown	Happy Valley Shelter	19985	19985.00	Creation of a new emergency door for dormitory at shelter	recommended
		R73 604	R73 604		