

REPORT TO: ECONOMIC GROWTH PORTFOLIO COMMITTEE

1. ITEM NUMBER: 12/08/24

2. SUBJECT

ECONOMIC GROWTH (EG): FINANCIAL DASHBOARD REPORT

ONDERWERP

EG: FINANSIËLE PANEELBORD VERSLAG

ISIHLOKO

EG: INGXELO ENGEZIMALI YEQOQO ELIPHEZULU

LSU No N2369

3. DELEGATED AUTHORITY

In terms of delegation

This report is FOR NOTING BY

- Committee name** : Economic Growth
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

The purpose of this report is to provide feedback to the EG Portfolio Committee regarding the financial performance of the EG Directorate up to 25 July 2024.

The EG Financial Dashboard is prepared on a weekly basis and provides a high-level overview of the financial performance of the Directorate. The financial dashboard reports on key financial indicators as included in the Service Delivery and Budget Implementation Plan (SDBIP). The Directorate financial performance against SDBIP targets can therefore be reported and measured on a weekly basis. The figures are extracted from SAP R3 on a weekly basis and uploaded into the dashboard. A final month-end dashboard is prepared

after the SAP month-end has closed for a particular period and uploaded into the dashboard. Due to the agenda closing date for the EG Portfolio Committee meeting not coinciding with the SAP month-end closing date as well as to cater for the demand for the latest available financial figures this financial dashboard report is based on figures extracted from SAP R3 on 25 July 2024. See attached Annexure A.

The financial performance of the EG Directorate up to 25 July 2024 is summarized as follows:

- Capital expenditure of R0,4 million was recorded against the budget (excluding Contingencies) of R111,2 million for an expenditure rate of 0,4%.
- Operating expenditure amounted to R22,6 million against the full annual budget of R719,0 million for an expenditure rate of 3,1%.
- Revenue of R0,0 million was recorded against the full annual budget of R282,4 million or 0,0%.

4.1. Financial Implications

- None
 Opex
 Capex
 Capex: New Projects
 Capex: Existing projects requiring additional funding
 Capex: Existing projects with no additional funding requirements

4.2. Policy and Strategy Yes No

4.3. Legislative Vetting Yes No

4.4. Legal Implications Yes No

4.5. Staff Implications Yes No

4.6. Risk Implications Yes The risks for approving and/or not approving the recommendations are listed below:
 No Report is for decision and has no risk implications.
 No Report is for noting only and has no risk implications.

4.7. POPIA Compliance Yes

It is confirmed that this report and the content of the annexures have been checked and considered for POPIA compliance.

5. RECOMMENDATIONS

It is recommended that the EG directorate financial dashboard report be noted.

AANBEVELING

Daar word aanbeveel dat daar van die direktoraat EG se finansiële paneelbordverslag kennis geneem word.

IZINDULULO

Kundululwe ukuba makuqwalaselwe ingxelo yedeshibhodi yezimali yeCandelo lohlumo lwezoQoqosho.

ANNEXURES

Annexures	Filename
Annexure A:	EG Financial Dashboard as at 25 July 2024

FOR FURTHER DETAILS CONTACT

NAME	Faiez Votersen	CONTACT NUMBER	0214002142
E-MAIL ADDRESS	faiez.votersen@capetown.gov.za		
DIRECTORATE	Economic Growth	FILE REF NO	Economic Growth-Finance (EG)(000000526342)

374 Economic Growth Financial Dashboard

Financial Year: 2024/2025 - 25 July 2024

Capital Expenditure											
Departments	Budget	Budget (Excl. Contingencies)	YTD Budget	YTD Actual	YTD Variance	Commitments	Unassigned	Assigned	Available	% Actual	% Assigned
		A	B	C	D=C-B	E	F=A-C-E	G=C+E	H=A-G	I=C/A	J=G/A
Economic Development & Investment	81 366 838	81 366 838	350 000	0	- 350 000	562 511	80 804 327	562 511	80 804 327	▶ 0.0%	0.7%
Management: Economic Growth	2 125 197	1 625 197	501 061	413 520	- 87 541	88 312	1 123 366	501 831	1 123 366	▶ 25.4%	30.9%
Property Transactions	500 000	500 000	0	0	0	427 960	72 040	427 960	72 040	▶ 0.0%	85.6%
Strategic Assets	27 737 500	27 737 500	278 016	0	- 278 016	1 079 555	26 657 945	1 079 555	26 657 945	▶ 0.0%	3.9%
Grand Total	111 729 535	111 229 535	1 129 077	413 520	- 715 557	2 158 337	108 657 678	2 571 857	108 657 678	▶ 0.4%	2.3%
SDBIP Indicator	Q1 Target	Q1 Actual	Q2 Target	Q2 Actual	Q3 Target	Q3 Actual	Q4 Target	Q4 Actual			
% Spend on Capital Budget	15.0%	▶ 0.4%	35.0%		70.0%		90.0%				

Operating Expenditure								
Departments	Budget	YTD Budget	YTD Actual	YTD Variance	YTD Variance %	% Actual	Full Year Forecast	
	A	B	C	D=C-B	E=D/B	F=C/A	G=A-B+C	
Economic Development & Investment	286 438 559	22 731 825	6 442 853	-16 288 971	-71.7%	▶ 2.2%	270 149 587	
Management: Economic Growth	64 676 389	3 574 046	2 550 543	-1 023 502	-28.6%	▶ 3.9%	63 652 886	
Property Development	14 800	14 800	26 110	11 310	76.4%	▶ 176.4%	26 110	
Property Transactions	233 345 118	18 430 294	11 404 511	-7 025 783	-38.1%	▶ 4.9%	226 319 335	
Strategic Assets	134 606 238	7 549 623	2 222 554	-5 327 069	-70.6%	▶ 1.7%	129 279 169	
National Treasury Reporting Items	719 081 104	52 300 587	22 646 571	- 29 654 016	-56.7%	▶ 3.1%	689 427 088	
SDBIP Indicator	Q1 Target	Q1 Actual	Q2 Target	Q2 Actual	Q3 Target	Q3 Actual	Q4 Target	Q4 Actual
% Spend on Operating Budget	20%	▶ 3.1%	45%		68%		95%	

Revenue							
Departments	Budget	YTD Budget	YTD Actual	YTD Variance	YTD Variance %	% Actual	Full Year Forecast
	A	B	C	D=C-B	E=D/B	F=C/A	G=A-B+C
Economic Development & Investment	12 139 917	355 548	0	- 355 548	-100.0%	▶ 0.0%	11 784 369
Property Transactions	266 245 716	19 030 588	0	-19 030 588	-100.0%	▶ 0.0%	247 215 128
Strategic Assets	4 087 856	242 479	0	- 242 479	-100.0%	▶ 0.0%	3 845 378
National Treasury Reporting Items	282 473 489	19 628 615	0	- 19 628 615	-100.0%	▶ 0.0%	262 844 875

Operating Expenditure - National Treasury Forms

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Category	Budget A	YTD Budget B	YTD Actual C	YTD Variance D=C-B	YTD Variance % E=D/B	% Actual F=C/A	Full Year Forecast G=A-B+C
Employee related costs	314 442 901	25 148 366	21 816 152	-3 332 214	-13.3%	6.9%	311 110 687
Inventory consumed	4 714 141	217 717	72 014	-145 703	-66.9%	1.5%	4 568 439
Debt impairment	17 300 483	1 441 707	0	-1 441 707	-100.0%	0.0%	15 858 776
Depreciation & amortisation	34 489 352	2 874 113	0	-2 874 113	-100.0%	0.0%	31 615 239
Interest	2 121 685	157 286	0	-157 286	-100.0%	0.0%	1 964 400
Contracted services	191 726 480	5 280 275	76 980	-5 203 296	-98.5%	0.0%	186 523 184
Transfers and subsidies	103 025 072	13 245 932	0	-13 245 932	-100.0%	0.0%	89 779 140
Irrecoverable debts written off	10 806 508	900 542	0	-900 542	-100.0%	0.0%	9 905 965
Operational cost	40 454 482	3 034 650	681 426	-2 353 224	-77.5%	1.7%	38 101 258
National Treasury Reporting Items	719 081 104	52 300 587	22 646 571	-29 654 016	-56.7%	3.1%	689 427 088
Secondary Cost	291 607 829	21 301 452	509 880	-20 791 572	-97.6%	0.2%	270 816 258
Other Non-National Treasury Items	26 473 715	-948 288	0	948 288	-100.0%	0.0%	27 422 002
NT reporting and Other/Secondary Cost	1 037 162 648	72 653 751	23 156 451	-49 497 300	-68.1%	2.2%	987 665 348

SDBIP Indicator	Q1 Target	Q1 Actual	Q2 Target	Q2 Actual	Q3 Target	Q3 Actual	Q4 Target	Q4 Actual
% Spend on Operating Budget	20%	3.1%	45%		68%		95%	

Operating Expenditure - Repairs and Maintenance

Category	Budget A	YTD Budget B	YTD Actual C	YTD Variance D=C-B	YTD Variance % E=D/B	% Actual F=C/A	Full Year Forecast G=A-B+C
R&M Primary Cost	35 638 381	2 022 679	0	-2 022 679	-100.0%	0.0%	33 615 703
R&M Secondary Cost	908 785	46 465	0	-46 465	-100.0%	0.0%	862 320
Total	36 547 167	2 069 144	0	-2 069 144	-100.0%	0.0%	34 478 023

SDBIP Indicator	Q1 Target	Q1 Actual	Q2 Target	Q2 Actual	Q3 Target	Q3 Actual	Q4 Target	Q4 Actual
% Spend on R&M	10%	0.0%	35%		55.0%		95%	

Operating Expenditure - Repairs and Maintenance per Department

Departments	Budget A	YTD Budget B	YTD Actual C	YTD Variance D=C-B	YTD Variance % E=D/B	% Actual F=C/A	Full Year Forecast G=A-B+C
Economic Development & Investment	3 786 440	36 361	0	-36 361	-100.0%	0.0%	3 750 080
Project Management Office: EG	98 246	8 618	0	-8 618	-100.0%	0.0%	89 627
Property Transactions	92 118	656	0	-656	-100.0%	0.0%	91 463
Strategic Assets	32 570 363	2 023 510	0	-2 023 510	-100.0%	0.0%	30 546 853
Total	36 547 167	2 069 144	0	-2 069 144	-100.0%	0.0%	34 478 023

SDBIP Indicator	Q1 Target	Q1 Actual	Q2 Target	Q2 Actual	Q3 Target	Q3 Actual	Q4 Target	Q4 Actual
% Spend on R&M	10%	0.0%	35%		55.0%		95%	

Revenue

Category	Budget A	YTD Budget B	YTD Actual C	YTD Variance D=C-B	YTD Variance % E=D/B	% Actual F=C/A	Full Year Forecast G=A-B+C
Gains	37 853 165	0	0	0	#DIV/0!	0.0%	37 853 165
Grants & Subsidies (Conditional)	8 065 344	16 000	0	-16 000	-100.0%	0.0%	8 049 344
Internal Utilities Revenue	141 860	11 827	0	-11 827	-100.0%	0.0%	130 033
Other Income	84 840	7 070	0	-7 070	-100.0%	0.0%	77 770
Rental of Facilities and Equipment	230 084 636	19 075 538	0	-19 075 538	-100.0%	0.0%	211 009 098
Sales of Goods and Rendering of Services	5 479 397	454 492	0	-454 492	-100.0%	0.0%	5 024 905
Water & Sanitation Basic/Availability	764 247	63 687	0	-63 687	-100.0%	0.0%	700 560
Total	282 473 489	19 628 615	0	-19 628 615	-100.0%	0.0%	262 844 875

Economic Growth 2024/25 Progressive Capital Expenditure Report (PCER) as at 25 July 2024

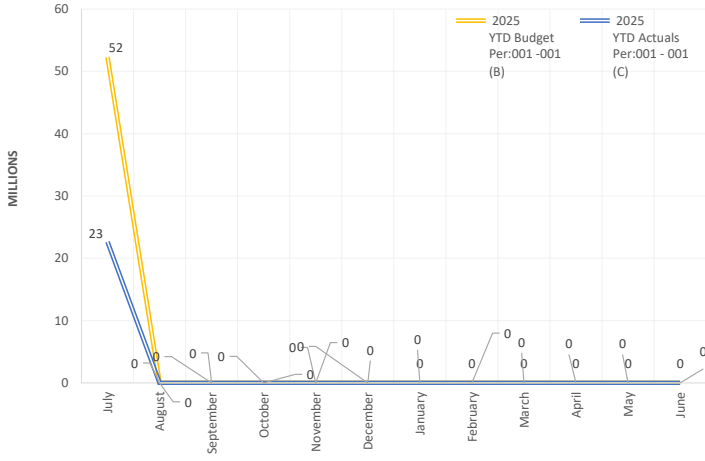
Budget Includes Contingencies

Department	WBS Element	WBS Description	Fund Source	Responsible Person	Budget	YTD Budget	YTD Actual	Variance	Commitments	Unassigned	Assigned	Available	% Actual	% Assigned	Comment
Economic Development & Investment	CPX.0022490-F1	Bo Kaap Informal Trading Area	1 EFF	Cynthia Jonas	4 500 000	0	0	0	0	4 500 000	0	4 500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0028756-F2	Elsies River New Built Informal Trading	1 EFF	Ntuthuko Mchunu	200 000	0	0	0	0	200 000	0	200 000	0.0%	0.0%	
Economic Development & Investment	CPX.0028757-F2	Goodwood New Built Informal Trading Stru	1 EFF	Ntuthuko Mchunu	750 000	0	0	0	0	750 000	0	750 000	0.0%	0.0%	
Economic Development & Investment	CPX.0028804-F2	Parow New Built Informal Trading Strucru	1 EFF	Ntuthuko Mchunu	950 000	0	0	0	0	950 000	0	950 000	0.0%	0.0%	
Economic Development & Investment	CPX.0028808-F2	Bishop Lavis New Built Constr Inform Str	1 EFF	Ntuthuko Mchunu	200 000	0	0	0	0	200 000	0	200 000	0.0%	0.0%	
Economic Development & Investment	CPX.0028810-F2	Bellville PTL/CBD New Built Demar Tradin	1 EFF	Ntuthuko Mchunu	2 269 559	0	0	0	0	2 269 559	0	2 269 559	0.0%	0.0%	
Economic Development & Investment	CPX.0028812-F2	Stikland New Built Undercover Structures	1 EFF	Ntuthuko Mchunu	500 000	0	0	0	0	500 000	0	500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0028824-F2	Athlone TSSC Upgrade/Refurbish Inform T	1 EFF	Hilary Joseph	3 000 000	0	0	0	0	3 000 000	0	3 000 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033585-F2	Informal Trading Infrastruct Upgr N FY25	1 EFF	Cynthia Jonas	800 000	0	0	0	0	800 000	0	800 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033622-F2	Informal Trading Infrastruct Upgr C FY25	1 EFF	Hilary Joseph	1 500 000	0	0	0	0	1 500 000	0	1 500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033626-F2	Informal Trading Infrastruct Upgr E FY25	1 EFF	Mthetheleli Hugo	1 250 000	0	0	0	0	1 250 000	0	1 250 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033630-F2	Informal Trading Infrastruct Upgr S FY25	1 EFF	Sisa Ngondo	2 000 000	0	0	0	0	2 000 000	0	2 000 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033631-F2	Constr: Trading Infrastruct, KuisRiver	1 EFF	Mthetheleli Hugo	5 430 180	0	0	0	0	5 430 180	0	5 430 180	0.0%	0.0%	
Economic Development & Investment	CPX.0033634-F2	Constr: Trading Infrastruct, Strand	1 EFF	Mthetheleli Hugo	5 000 000	0	0	0	0	5 000 000	0	5 000 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033635-F2	Constr:Thembokwezi Market, Khayelitsha	1 EFF	Mthetheleli Hugo	9 842 099	0	0	0	0	9 842 099	0	9 842 099	0.0%	0.0%	
Economic Development & Investment	CPX.0033637-F2	Constr: Somerset West Market	1 EFF	Mthetheleli Hugo	3 000 000	0	0	0	0	3 000 000	0	3 000 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033640-F2	Constr: Macassar Market	1 EFF	Mthetheleli Hugo	3 500 000	0	0	0	0	3 500 000	0	3 500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033646-F2	Upgr: Seaforth Trader Market, Simons Twn	1 EFF	Sadia Nanabhay	1 000 000	0	0	0	0	1 000 000	0	1 000 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033664-F2	Upgr: 4th Ave Market, Mitchells Plain	1 EFF	Sisa Ngondo	3 000 000	0	0	0	0	3 000 000	0	3 000 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033700-F2	Refurb: Storage Facil, Mitchell's Plain	1 EFF	Sisa Ngondo	500 000	0	0	0	0	500 000	0	500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033703-F2	Constr: Trading Infrastruct, Vuyani PTL	1 EFF	Mthetheleli Hugo	1 500 000	0	0	0	0	1 500 000	0	1 500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033705-F2	Upgr: Flower Market, Cape Town CBD	1 EFF	Cynthia Jonas	400 000	0	0	0	0	400 000	0	400 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033706-F2	Upgr: Ekendal Market, Kraaifontein	1 EFF	Cynthia Jonas	400 000	0	0	0	0	400 000	0	400 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033710-F2	Dev: Gateway Market, Masiphumelele	1 EFF	Sadia Nanabhay	4 350 000	350 000	0	- 350 000	0	4 350 000	0	4 350 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033712-F2	Dev: Mechanics Facility, Masiphumelele	1 EFF	Sadia Nanabhay	7 500 000	0	0	0	0	7 500 000	0	7 500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033717-F2	Constr: Old Oaks Market, Durbanville	1 EFF	Cynthia Jonas	400 000	0	0	0	0	400 000	0	400 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033718-F2	Constr: Trading Structures, Gatesville	1 EFF	Hilary Joseph	1 500 000	0	0	0	0	1 500 000	0	1 500 000	0.0%	0.0%	
Economic Development & Investment	CPX.0033721-F2	Constr: Market Structures, Grand Parade	1 EFF	Cynthia Jonas	400 000	0	0	0	0	400 000	0	400 000	0.0%	0.0%	
Economic Development & Investment	CPX.0036894-F1	Upgr: Happy Valley Business Hives	1 EFF	Mthetheleli Hugo	3 000 000	0	0	0	562 511	2 437 489	562 511	2 437 489	0.0%	18.8%	
Economic Development & Investment	CPX.0036925-F1	Watergate Trading Plan Development	1 EFF	Sisa Ngondo	800 000	0	0	0	0	800 000	0	800 000	0.0%	0.0%	
Economic Development & Investment	CPX.0036926-F1	Nyanga PTL Development	1 EFF	Sisa Ngondo	11 925 000	0	0	0	0	11 925 000	0	11 925 000	0.0%	0.0%	

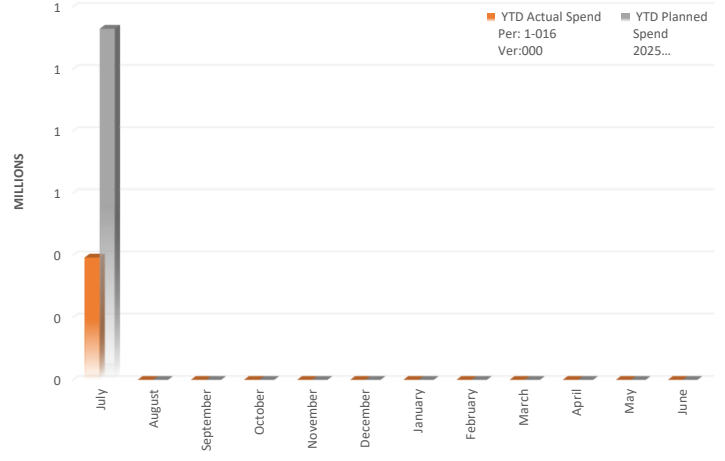
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Department	WBS Element	WBS Description	Fund Source	Responsible Person	Budget	YTD Budget	YTD Actual	Variance	Commitments	Unassigned	Assigned	Available	% Actual	% Assigned	Comment
Management: Economic Growth	CPX.0027300-F2	Furniture: Additional FY25	1 EFF	Faiez Votersen	512 883	0	0	0	0	512 883	0	512 883	0.0%	0.0%	
Management: Economic Growth	CPX.0027424-F2	Computers: Replacement FY25	1 EFF	Faiez Votersen	75 327	75 327	75 326	- 1	0	1	75 326	1	100.0%	100.0%	
Management: Economic Growth	CPX.0027942-F2	Office Equipment: Additional FY25	1 EFF	Faiez Votersen	150 000	0	0	0	0	150 000	0	150 000	0.0%	0.0%	
Management: Economic Growth	CPX.0027958-F2	Office Equipment: Replacement FY25	1 EFF	Faiez Votersen	180 289	0	0	0	0	180 289	0	180 289	0.0%	0.0%	
Management: Economic Growth	CPX.0028009-F2	Furniture: Replacement FY25	1 EFF	Faiez Votersen	258 831	0	0	0	0	258 831	0	258 831	0.0%	0.0%	
Management: Economic Growth	CPX.0028578-F2	Computers: Additional FY25	1 EFF	Faiez Votersen	338 194	338 194	338 193	- 1	0	1	338 193	1	100.0%	100.0%	
Management: Economic Growth	CPX.0029868-F2	Printers: Additional FY25	1 EFF	Faiez Votersen	97 057	74 924	0	- 74 924	75 696	21 361	75 696	21 361	0.0%	78.0%	
Management: Economic Growth	CPX.0030094-F1	EG Contingency Provision - Insurance FY25	2 Revenue: Insurance	Faiez Votersen	500 000	0	0	0	0	500 000	0	500 000	0.0%	0.0%	
Management: Economic Growth	CPX.0030096-F1	Printers: Replacement FY25	1 EFF	Faiez Votersen	12 616	12 616	0	- 12 616	12 616	0	12 616	0	0.0%	100.0%	
Property Transactions	CPX.0036516-F1	Plant & Equipment: Additional FY25	1 EFF	Rachel Schnackenberg	500 000	0	0	0	427 960	72 040	427 960	72 040	0.0%	85.6%	
Strategic Assets	CPX.0017703-F2	Athlone Stadium Upgrade Phase 4	1 EFF	Pieter Swanepoel	6 800 000	0	0	0	0	6 800 000	0	6 800 000	0.0%	0.0%	
Strategic Assets	CPX.0017754-F2	City Hall Upgrade Phase 3	1 EFF	Pieter Swanepoel	2 100 000	0	0	0	0	2 100 000	0	2 100 000	0.0%	0.0%	
Strategic Assets	CPX.0033709-F2	Upgrade Paving City Hall, Long Market St	1 EFF	Pieter Swanepoel	2 300 000	125 000	0	- 125 000	0	2 300 000	0	2 300 000	0.0%	0.0%	
Strategic Assets	CPX.0033739-F2	Upgrade:CCTV Cameras, Green P Park	1 EFF	Pieter Swanepoel	2 500 000	0	0	0	0	2 500 000	0	2 500 000	0.0%	0.0%	
Strategic Assets	CPX.0033768-F2	Upgr: Track infra, Green P Athl Stad	1 EFF	Pieter Swanepoel	7 137 500	153 016	0	- 153 016	1 079 555	6 057 945	1 079 555	6 057 945	0.0%	15.1%	
Strategic Assets	CPX.0036778-F1	Upgrade AccessControl System,Old Granary	1 EFF	Pieter Swanepoel	1 500 000	0	0	0	0	1 500 000	0	1 500 000	0.0%	0.0%	
Strategic Assets	CPX.0036823-F1	Upgrade Security Hardening, City Hall	1 EFF	Pieter Swanepoel	5 000 000	0	0	0	0	5 000 000	0	5 000 000	0.0%	0.0%	
Strategic Assets	CPX.0036824-F1	Radios for City Hall: Additional FY25	1 EFF	Pieter Swanepoel	250 000	0	0	0	0	250 000	0	250 000	0.0%	0.0%	
Strategic Assets	CPX.0036839-F1	Athletics Equipment: Additional FY25	1 EFF	Pieter Swanepoel	150 000	0	0	0	0	150 000	0	150 000	0.0%	0.0%	
Grand Total					111 729 535	1 129 077	413 520	- 715 557	2 158 337	109 157 678	2 571 857	109 157 678	0.4%	2.3%	

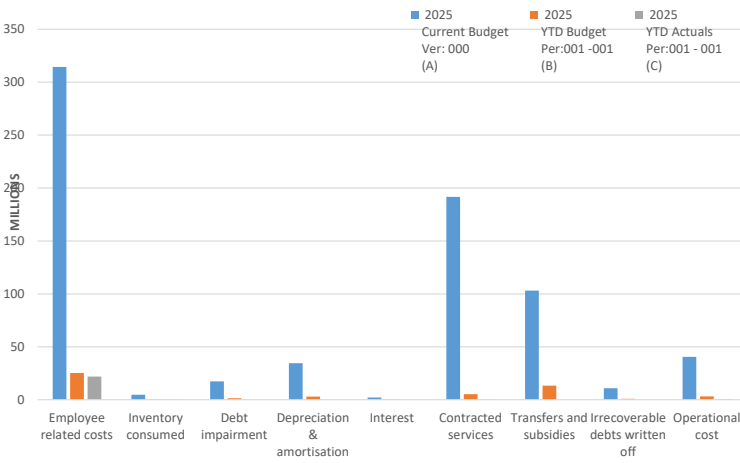
EG: CUMULATIVE OPERATING EXPENDITURE TRENDS: TRACKING 2024/2025 FINANCIAL YEAR: JULY - JUNE



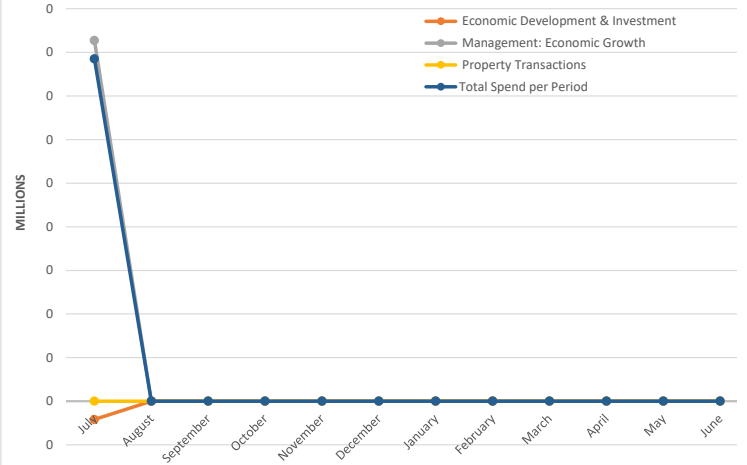
EG: PERIODIC CAPITAL EXPENDITURE TRENDS: TRACKING 2024/2025 FINANCIAL YEAR: JULY - JUNE



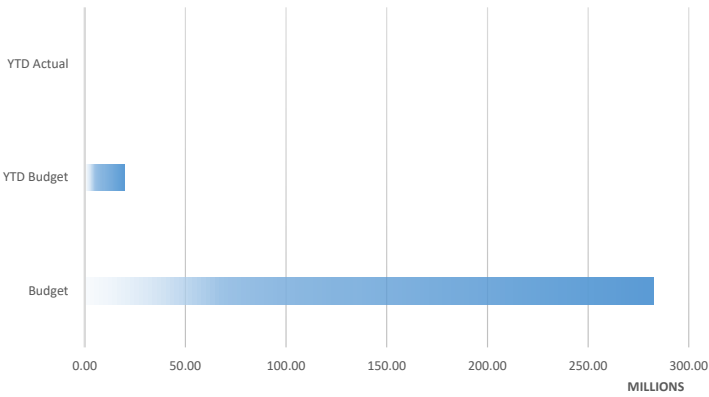
EG: CONTROLLABLE OPERATING EXPENDITURE PER SUBJECTIVE BAND 2024/2025 FINANCIAL YEAR: JULY - JUNE



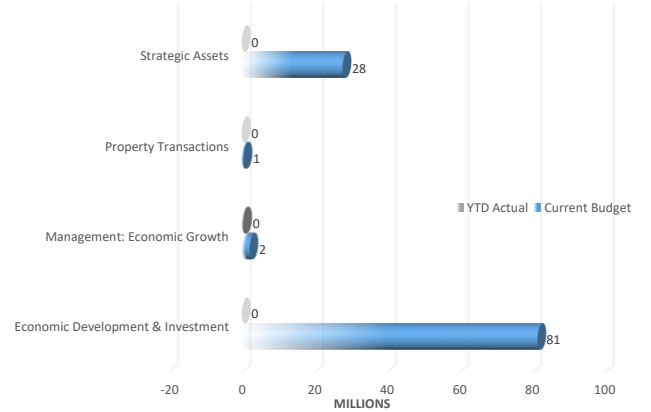
EG: CAPITAL BUDGET EXPENDITURE PER PERIOD 2024/2025 FINANCIAL YEAR: JULY - JUNE



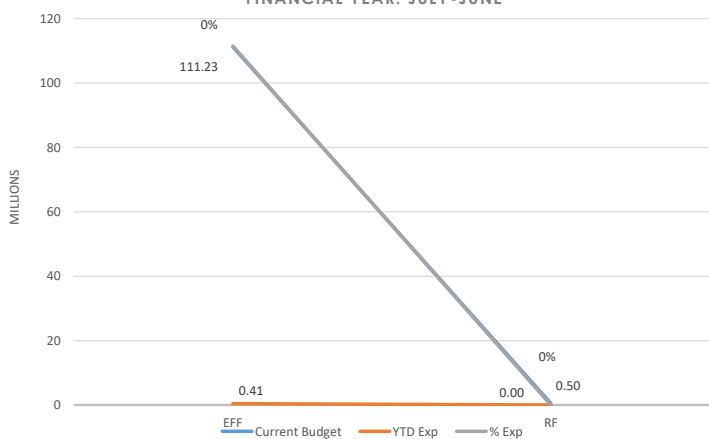
EG: OPERATING REVENUE 2024/2025 FINANCIAL YEAR: JULY - JUNE



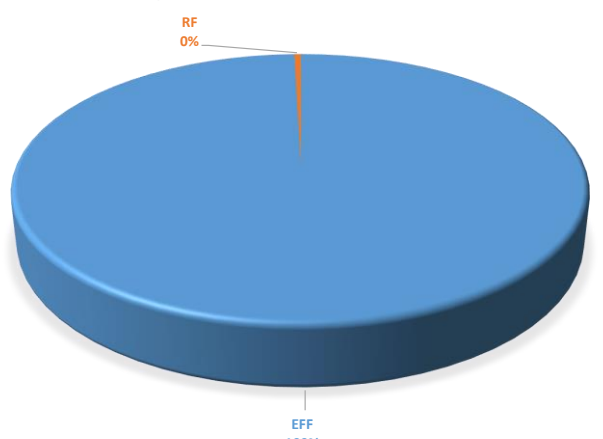
EG: CAPITAL BUDGET EXPENDITURE PER DEPARTMENT 2024/2025 FINANCIAL YEAR: JULY - JUNE



EG: CAPITAL BUDGET EXPENDITURE PER FUND SOURCE 2024/2025 FINANCIAL YEAR: JULY - JUNE



EG: CAPITAL BUDGET PER GAMAP FUND SOURCE 2024/2025 FINANCIAL YEAR: JULY - JUNE



Approval Form
Supported for inclusion on the agenda



EG FINANCIAL DASHBOARD

Report Reference: 526342
Meeting: Section 79 Portfolio Committee - Economic Growth
Meeting Date: 07.08.2024
Meeting Venue: Committee Room A

Contact Person: Faiez Votersen
Contact Telephone: 0214002142
Contact Email: FAIEZ.VOTERSEN@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	FAIEZ VOTERSEN	Approved	25.07.2024 17:20:48	
02	Director/Directorate Support Manager/Chief	CYRIL BENJAMIN	Approved	26.07.2024 08:01:55	
03	Executive Director	RUBY GELDERBLOEM	Approved	26.07.2024 13:26:47	
04	Legal Compliance	Jason Sam Liebenberg	Approved with Comments	29.07.2024 08:13:41	For information.

ECS Officer: