



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
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Making progress possible. Together.

COMMUNITY SERVICES AND HEALTH PORTFOLIO COMMITTEE

PORTEFEULJEKOMITEE OOR GEMEENSKAPSDIENSTE EN GESONDHEID

IKOMITI YEZEMICIMBI YESEBE KWIINKONZO ZOLUNTU NEZEMPILO

1. ITEM NUMBER: CSH 05/10/24

2. SUBJECT / ONDERWERP / ISIHLOKO:

PROGRESS REPORT: MATTERS RECEIVING ATTENTION

VORDERINGSVERSLAG: ONAFGEHANDELDE SAKE

INGXELO ENGENKQUBELA: IMIBANDELA EMAYIQWALASELWE

3. PURPOSE

To inform the Committee of the progress made on the matters receiving attention schedule.

Annexure A: Schedule of Matters Receiving Attention

**COMMUNITY SERVICES AND HEALTH PORTFOLIO
MATTERS RECEIVING ATTENTION: 07 OCTOBER 2024**

ORIGINAL MRA NUMBER	MEETING DATE WHEN REPORT/ITEM WAS REQUESTED	TARGET DATE FOR SUBMISSION	RESOLUTION/ ACTION REQUIRED	RESPONSIBLE OFFICIAL(S)	FEEDBACK / COMMENT
MRA 1	08-Apr-24	04-Nov-24	<p>UPDATE ON THE COMMUNITY OF PRACTICE AROUND CONTRIBUTIONS (COPAC) DISCUSSIONS ON CITYWIDE REVIEW OF THE DONATIONS PROCESS WITHIN THE CITY OF CAPE TOWN</p> <p>(MATTER RAISED DURING THE DONATIONS PROCESS UPDATE PRESENTATION) (AGENDA ITEM CSH 06/04/24)</p> <p>An update report would be provided at the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024 and a discussion could then be held whether a workshop would be required to further address this item.</p>	<p>David Dunn</p> <p>Siraaj Slamang</p> <p>Chantal Michaels</p> <p>Zukiswa Mandlana</p>	<p>A report will be submitted to the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024.</p>
MRA 2	08-Apr-24	07-Oct-24	<p>UPDATE ON THE PROCESS AND TIMELINES ON THE REINSTATEMENT OF THE VYGIESKRAAL CYCLING TRACK</p> <p>(MATTER RAISED DURING THE TRACK CYCLING STUDY AND RE-INSTATEMENT OF VYGIESKRAAL CYCLING TRACK PRESENTATION) (AGENDA ITEM CSH 07/04/24)</p>	<p>Leeroy May</p> <p>Zukiswa Mandlana</p>	<p>Mr L May to provide an update on the process and timelines on the reinstatement of the Vygieskraal cycling track at the Community Services and Health Portfolio Committee meeting scheduled for 07 October 2024.</p>

			Mr L May would provide an update on the process and timelines on the reinstatement of the Vygieskraal cycling track at the Community Services and Health Portfolio Committee meeting scheduled for 07 October 2024.		<p><u>A project status update as provided by Mr L May:</u></p> <p>These are the key milestones:</p> <ol style="list-style-type: none"> 1. Detailed Design Phase – 15 October 2024 to 30 March 2025 (R500 000) 2. Implementation – 1 July 2025 – February 2026 (budget dependent there is no budget allocated to this project – R12m estimated)
MRA 3	04-Sept-23	04-Nov-24	<p>PRESENTATION ON THE BELLVILLE VELODROME STADIUM UPGRADE</p> <p>(MATTER RAISED DURING THE COMMUNITY SERVICES AND HEALTH CAPEX INVESTMENT REPORT FOR THE PERIOD 01 JULY 2023 TO 31 JULY 2023) (AGENDA ITEM CSH 08/09/23)</p> <p>Ms Z Mandlana would provide feedback on the Bellville Velodrome Stadium at the Community Services and Health Portfolio Committee meeting scheduled for 07 October 2024.</p>	Zukiswa Mandlana	Ms Z Mandlana will provide feedback at the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024.
MRA 4	06-Mar-23	04-Nov-24	<p>COMMUNITY SERVICES AND HEALTH (CS&H) FACILITIES PROTECTION OFFICER (FPO) PILOT PROJECT FEEDBACK</p> <p>Ms Z Mandlana would provide feedback on the strategy that would be implemented for the FPO project at the Community Services and Health Portfolio Committee meeting scheduled for 07 October 2024.</p>	Zukiswa Mandlana	Feedback on the strategy that would be implemented for the FPO project would be provided at the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024.

MRA 5	05-Aug-24	07-Oct-24	<p>UPDATE ON THE RECREATION AND PARKS MOWING CONTINGENCY PLAN</p> <p>It was noted that item MRA 05 should remain on the Matters Receiving Attention progress report and that a progress update on the Recreation and Parks mowing contingency plan be provided at the next Community Services and Health Portfolio Committee meeting scheduled for 07 October 2024.</p>	<p>Lynn January</p> <p>Chantal Michaels</p> <p>Zukiswa Mandlana</p>	<p>An update on the Recreation and Parks Mowing Contingency Plan to be provided at the Community Services and Health Portfolio Committee meeting scheduled for 07 October 2024.</p>
MRA 6	05-Aug-24	07-Oct-24	<p>PRESENTATION ON THE CITY OF CAPE TOWN'S RECRUITMENT AND SELECTION PROCESSES</p> <p>(MATTER RAISED DURING THE REPORT ON THE COMMUNITY SERVICES AND HEALTH VACANCY ANALYSIS) (AGENDA ITEM CSH 15/08/24)</p> <p>The Corporate Services directorate to present a presentation on the City of Cape Town's Recruitment and Selection processes at the Community Services and Health Portfolio Committee meeting schedule for 07 October 2024.</p>	<p>Bevan van Schoor</p> <p>Director: Human Resources</p> <p>Corporate Services</p>	<p>Councillor Ronel Viljoen will be meeting with the director of the Human Resources department with regards to the presentation on the City of Cape Town's Recruitment and Selection processes.</p>
MRA 7	05-Aug-24	04-Nov-24	<p>PROGRESS REPORT ON THE LEASING OF SPORTING FACILITIES AND THE SPORTS ASSET MANAGEMENT POLICY</p> <p>Mr S Slamang would provide, at the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024, a spreadsheet indicating the Recreation and Parks properties that have:</p> <ul style="list-style-type: none"> • active sporting leases; • leases that are being processed; • leases that had expired and when the leases had expired 	<p>Siraaj Slamang</p> <p>Chantal Michaels</p> <p>Zukiswa Mandlana</p>	<p>Mr S Slamang would submit a report to the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024.</p>

MRA 8	02-Sept-24	07-Oct-24	<p>FEEDBACK ON THE GIVE DIGNITY CAMPAIGN WORKSHOP</p> <p>(MATTER RAISED DURING THE PRESENTATION ON THE GIVE DIGNITY CAMPAIGN EVALUATION FINDINGS) (AGENDA ITEM CSH 06/09/24)</p> <p>RESOLVED that:</p> <p>a) the presentation on the Give Dignity Campaign evaluation findings, be noted;</p> <p>b) Feedback on the Give Dignity Campaign workshop with the street people unit be included in the next Community, Arts and Culture Development department's monthly activity report.</p>	<p>Alfonso Sauls</p> <p>Zukiswa Mandlana</p>	<p>Feedback on the Give Dignity Campaign workshop with the street people unit to be included in the next Community, Arts and Culture Development department's monthly activity report.</p>
MRA 9	02-Sept-24	04-Nov-24	<p>REPORT ON THE COMMUNITY, ARTS AND CULTURE DEVELOPMENT DEPARTMENT'S BUDGET REQUIREMENTS AND PLANS TO ADDRESS THE RESOURCE CONSTRAINTS WITHIN THE STREET PEOPLE PROGRAMME UNIT</p> <p>(MATTER RAISED DURING THE COMMUNITY, ARTS AND CULTURE DEVELOPMENT: STREET PEOPLE PROGRAMME UNIT QUARTER 4 ACTIVITY REPORT) (AGENDA ITEM CSH 14/09/24)</p> <p>RESOLVED that:</p> <p>a) the Community, Arts and Culture Development department's Street People Programme Unit Quarter 4 Activity report, be noted;</p> <p>b) The Community, Arts and Culture Development department provide a report at the Community Services and Health Portfolio Committee</p>	<p>Alfonso Sauls</p> <p>Zukiswa Mandlana</p>	<p>The Community, Arts and Culture Development department to provide a report to the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024 on the department's budget requirements and plans to address the resource constraints within the Street People Programme unit.</p>

			meeting scheduled for 04 November 2024 on the department's budget requirements and plans to address the resource constraints within the Street People Programme unit.		
MRA 10	02-Sept-24	04-Nov-24	<p>REVIEW OF THE FACILITIES BOOKING APPLICATION PROCESS AND THE PLANNED RECREATIONAL PROGRAMMES AND THE ALLOCATED BUDGETS</p> <p>(MATTER RAISED DURING THE COMMUNITY SERVICE AND HEALTH: 2023/24 FOURTH QUARTER'S PROGRESS REPORT ON THE DIRECTORATE'S PERFORMANCE) (AGENDA ITEM CSH 15/09/24)</p> <p>It is FURTHER RESOLVED that the Recreation and Parks department provides:</p> <p>a) An update at the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024 on the review of the facilities booking application process and the department's plans on how to achieve the indicator target going forward; and</p> <p>b) A list of planned recreational programmes and the allocated budgets.</p>	Chantel Michaels Zukiswa Mandlana	The Recreation and Parks department to provide: a) An update at the Community Services and Health Portfolio Committee meeting scheduled for 04 November 2024 on the review of the facilities booking application process and the department's plans on how to achieve the indicator target going forward; and b) A list of planned recreational programmes and the allocated budgets.