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**MINUTES OF THE ORDINARY MEETING**

OF THE COMMUNITY SERVICES AND HEALTH PORTFOLIO COMMITTEE OF THE CITY OF CAPE TOWN HELD IN COMMITTEE ROOM A, 5<sup>TH</sup> FLOOR, PODIUM, CIVIC CENTRE, CAPE TOWN ON MONDAY, 09 MAY 2022 AT 10H00.

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**MEMBERS PRESENT****DEMOCRATIC ALLIANCE (DA)**

Cllr R Viljoen (Chairperson)  
Cllr R Adams  
Cllr R Beneke  
Ald P Chapple  
Cllr P Francke  
Cllr T Geoghegan  
Cllr P Helfrich  
Ald B Jacobs  
Cllr K Marê  
Cllr E Sawant  
Ald A Van der Rheede  
Cllr J Visser

**AFRICAN NATIONAL CONGRESS (ANC)**

Cllr M Makuwa  
Cllr B Payiya  
Cllr X Peter

**ECONOMIC FREEDOM FIGHTERS (EFF)**

Cllr P Booi

**AFRICAN CHRISTIAN DEMOCRATIC PARTY (ACDP)**

Cllr G Paige

**AL JAMA-AH (AJ)**

Cllr S Salie

**CAPE COLOURED CONGRESS (CCC)**

Cllr F Adams

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**PATRIOTIC ALLIANCE (PA)**

Cllr P Hendricks

**COUNCILLORS ABSENT WITH APOLOGY**

Cllr A Potts (DA)

**COUNCILLORS ABSENT WITHOUT APOLOGY**

Cllr C Wannenburg (GOOD)

**MAYCO MEMBER**

Cllr P van der Ross

**VISITING COUNCILLORS**

Cllr D Visagie (Chief Whip)

**PRESS AND PUBLIC**

None

**INTERPRETER**

None

**OFFICIALS**

A Zimba	City Health
B Leedo	City Health
E Foot	City Health
M Booysen	City Health
N Adams	City Health
P Nkurunziza	City Health
A Warren	Community Services and Health: Administration
E Apollis	Executive and Councillor Support Operations
N Mahangu	Executive and Councillor Support Operations

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E Sass	Executive Director: Community Services and Health
A Kline	Executive Support and Corporate Operations
M Van Wyk	Executive Support and Corporate Operations
H Nel	Finance (Com Serv)
H Viviers	HR Business Partner (ComServ)
X Erasmus	Legal Services
N Steyn	Library and Information Services
K Wynne	Office Of The Mayor
M Abass	Organisational Performance Management
S Saungweme	Organisational Performance Management
G Van Ross	Planning, Development & PMO
L May	Planning, Development & PMO
L Tyali	Planning, Development & PMO
H Jordaan	Recreation and Parks
M Butler	Recreation and Parks
N Mbuku	Recreation and Parks
D Galant	Recreation and Parks
E Adams	Recreation and Parks
J Fourie	Recreation and Parks
L January	Recreation and Parks
R Pereira	Recreation and Parks
S Brice	Recreation and Parks
S Slamang	Recreation and Parks
T Sokanyile	Recreation and Parks
M Salie Kagee	Social Development and Early Childhood Development
A Sauls	Social Development and Early Childhood Development
B Ford	Social Development and Early Childhood Development
C Ederies	Social Development and Early Childhood Development
C Michaels	Social Development and Early Childhood Development
G Stephens	Social Development and Early Childhood Development
J Pretorius	Social Development and Early Childhood Development
M Magagula	Social Development and Early Childhood Development
N du Toit	Social Development and Early Childhood Development
R Jutzen	Social Development and Early Childhood Development
Z Ziervogel	Social Development and Early Childhood Development
C Rudman	Spatial Planning and Environment
G Phyfer	Support Services (ComServ)
F Bisschoff	Support Services (ComServ)

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**CSH 01/05/22      OPENING / MOMENT OF SILENCE**

The Chairperson, Councillor R Viljoen, welcomed all present and a moment of silence was then observed.

**CSH 02/05/22      APOLOGIES / LEAVE OF ABSENCE**

It was noted that an apology was received for:

- Councillor A Potts
- Councillor X Peter who joined the meeting at 10h55 due to technical issues.

The following apology was received on behalf of officials:

- Dr F Bisschoff (Support Services) requested to be excused from the meeting at 10h30.
- Mr. C Rudman (Spatial Planning and Environment) requested to be excused from the meeting at 11h56.

**RESOLVED** that the above, be noted.

**ACTION: A KLINE**

**CSH 03/05/22      CHAIRPERSON'S REPORT OR ADDRESS**

The Chairperson's report is attached to the official minutes of the meeting as Annexure A.

Councillor R Adams indicated that libraries should be optimally utilised as a basis for making improvements within communities and partnerships with libraries should be encouraged.

Councillor R Adams stated that vandalism at community facilities occurs in all areas and requested that the type of activities taking place at facilities should be looked at to analyse what relevance these activities have for communities. The utilisation of community facilities for activities eliminates the opportunity for vandalism and any adverse activity. It has been mentioned before by a number of Councillors that there are people who are gate keeping at facilities, which prevents other community members from utilising the facility.

**RESOLVED** that the Chairperson's report and the comments by the Portfolio Committee, be noted.

**ACTION: A KLINE**

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**CSH 04/05/22                    CONFIRMATION OF MINUTES: 04 APRIL 2022**

**RESOLVED** that the minutes of the ordinary meeting of the Community Services and Health Portfolio Committee held on 04 April 2022, be confirmed.

**[Proposed by Councillor P Francke and seconded by Alderman P Chapple]**

**ACTION: A KLINE**

**CSH 05/05/22                    PROGRESS REPORT: MATTERS RECEIVING ATTENTION****MRA 01: COMMUNITY SERVICES AND HEALTH  
DIRECTORATE: PROGRESS ON POLICY  
DEVELOPMENT****STATUS REPORT ON THE EXISTING MUNICIPAL  
FACILITY MANAGEMENT COMMITTEE (MFMCs)**

Councillor R Viljoen advised that a Special Portfolio Committee meeting would have to be arranged to address the close out report for the public participation process for the Sport Assets Management Policy as the report was currently with Legal Services.

Dr F Bisschoff indicated that a progress update on all Community Services and Health policies was submitted to Mr. A Warren for circulation to the Portfolio Committee members. Going forward all the Community Services and Health departments' quarterly activity reports would include a progress update on the policies per department.

The secretariat confirmed that the document on the Community Services and Health Directorate's current policy instruments under review was circulated to the Portfolio Committee members prior to the meeting.

Councillor T Geoghegan requested that an update on the outdoor advertising policy be presented to the Community Services and Health Portfolio Committee.

Councillor R Viljoen requested that the presentation on the outdoor advertising policy be presented at the next Community Services and Health Portfolio Committee meeting scheduled for 06 June 2022.

It was noted that the item would remain on the matters receiving attention progress report.

**MRA 02: COMMUNITY SERVICES & HEALTH IT  
MODERNISATION PROJECT PRESENTATION**

Councillor R Viljoen advised that Mr. D Mathe would provide a comprehensive progress update on the Facilities Booking System and the broadband project at the Community Services and Health Portfolio Committee meeting scheduled for 06 June 2022.

It was noted that the item would remain on the matters receiving attention progress report.

**MRA 03: INVITATION TO SUBMIT WRITTEN COMMENTS IN  
CONNECTION WITH THE CITY'S INTEGRATED  
ANNUAL REPORT 2020/21**

Mr. E Sass advised that the Municipal Public Accounts (MPAC) items, which were submitted to Council and relates to Community Services and Health Portfolio Committee, would be submitted to the Portfolio Committee for information.

It was noted that the item be removed from the matters receiving attention progress report.

**MRA 04: TERMS OF REFERENCE FOR THE ADVISORY  
MOVABLE HERITAGE ASSETS COLLECTION TASK-  
TEAM**

Mr. R Jutzen advised that an advert and application form was drafted and is currently with the City's Policy branch for their input, upon their approval the Arts and Culture branch would draft a set of criteria. A report will then be submitted for oversight and input by the Community Services and Health Portfolio Committee.

It was noted that the item would remain on the matters receiving attention progress report.

**RESOLVED** that:

- a) MRA 3 be removed from the matters receiving attention schedule;
- b) all actions indicated in the preamble under MRA 1, 2, and 4 be implemented;
- c) MRA 1, 2, and 4 remain on the matters receiving attention schedule;
- d) The matters receiving attention schedule be noted.

**ACTION: A KLINE; N BASSADIEN; J FOURIE; D MATHE;  
D GALANT; R JUTZEN; A SAULS; E SASS**

**CSH 06/05/22****COMMUNITY SERVICES AND HEALTH CAPEX INVESTMENT  
REPORT FOR THE PERIOD 01 MARCH 2022 TO 31 MARCH 2022**

Mr. L May spoke to the report and highlighted the following salient points:

- The actual capital expenditure for the Directorate as at 14 April 2022 amounts to R146.4 million, which equates to 49.0% of the total 2021/22 capital budget. This has since increased to above 50%.
- As at 14 April 2022, a total of R253.2 million was assigned, which equates to 84.7% of the 2021/22 capital budget. This has since increased to 90%.
- Construction will start on the Bardale Multi-Purpose Centre – Restoration. There were extensive delays due to engagements with the community to get onto site.
- The Bloekombos Community Hall - Reconstruction project site was handed over to the contractor and work is in progress.

**RESOLVED** that the Community Services and Health Capex Investment report for the period 01 March 2022 to 31 March 2022, be noted.

**ACTION: L MAY; E SASS**

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**CSH 07/05/22****DIRECTORATE: COMMUNITY SERVICES & HEALTH:  
FINANCIAL PERFORMANCE FOR THE PERIOD 01 JULY 2021 TO  
31 MARCH 2022**

Mr. H Nel introduced the report and highlighted the following salient points:

- The actual capital expenditure for the Directorate equates to 53.7% of the total 2021/22 capital budget.
- The actual operating expenditure for the Directorate equates to above 80% of the total 2021/22 operating budget.

Mr. H Nel indicated that the Executive Mayor expressed concern regarding the reduction of the proposed capital 2022/23 MTREF budget for the next financial year. Currently there is a R911 million proposed reduction in the tabled budget that served at Council versus the final proposed budget that will serve at Council at the end of May 2022.

The Community Services and Health Directorate currently contributes R 64.8 million of the R911 million reduction. This was mainly due to projects that were identified after the tabling of the budget where the Directorate identified risks involved as far as implementation readiness for 2022/23. The Directorate re-phased R28.2 million USDG funded projects from the R64.8 million and savings were identified with regards to EFF funding.

Mr. H Nel indicated that a meeting was held with the Executive Director and the Mayoral Committee member for Community Services and Health and the Directorate proposed that R13.4 million would be brought-back in the 2022/23 financial year with regards to EFF funding. These proposed changes to the 2022/23 MTREF Budget would be communicated to the Corporate Finance office. The CFO would present the Community Services and Health Directorate's draft budget to the Mayoral Committee member on 10 May 2022.

Mr. E Sass indicated the Mayoral Committee member, Councillor P Van Der Ross, had requested clarity, at an earlier meeting, in terms of where the re-phased R28.2 million USDG funded projects would be allocated to. Mr. H Nel responded that the requested information would be emailed to Mr. E Sass, Councillor R Viljoen and Councillor P Van Der Ross.



Councillor P Van Der Ross requested that when Mr. H Nel sends the email regarding the USDG funding, that detailed information be provided as to which projects the Community Services and Health Directorate's funding would be allocated to.

Councillor R Beneke referred to page 102 of the agenda and requested clarity concerning the shortfall indicated for the Repairs and Maintenance per Department Primary Budget. Mr. H Nel indicated there PM orders are still in the system, work is still underway and the reporting period indicated in the report is from 01 July to 31 March 2022. The Community Services and Health Directorate is on track to spend the full R345 184 488 budget. It was noted that Mr. H Nel would forward the updated year to date actual to Councillor R Beneke.

**RESOLVED** that:

- a) The report on the Directorate: Community Services and Health: Financial Performance for the period 01 July 2021 to 31 March 2022, be noted;
- b) The proposed changes to the 2022/23 MTREF Budget, that R13.4 million would be brought-back in the 2022/23 financial year, be noted.

**ACTION: H NEL; E SASS**

**CSH 08/05/22**

**COMMUNITY SERVICES AND HEALTH EDUCATION, TRAINING AND DEVELOPMENT ANALYSIS**

Mr. H Viviers spoke to the report and highlighted the following salient points:

- 5736 opportunities for training were provided as at the end of Quarter 3 of the current financial year. This is an increase of 3506 opportunities since the end of Quarter 2.
- 2854 staff members of the total staff complement, excluding Students and EPWP, have attended one or more training interventions during Quarter 3.

**RESOLVED** that report on the Community Services and Health Education, Training and Development Analysis, be noted.

**ACTION: H VIVIERS; E SASS**

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**CSH 09/05/22****COMMUNITY SERVICES AND HEALTH VACANCY ANALYSIS**

Mr. H Viviers spoke to the report and highlighted the following salient points:

- The total number of vacancies in Community Services and Health as at 31 March stands at 448 (an increase of 80 at the end of Quarter 3) and a vacancy rate of 6.96%. This increase mostly resulted from the staff attrition process where positions were placed on hold in January 2021 to be made redundant but were eventually reinstated from 01 January 2022.
- The vacancy rate for Community Services and Health is currently of the lowest in the City for the past two quarters. This is out of a total establishment of 6207, which amounts to 92.78% of the positions on the staff budget being filled as at 31 March 2022.

Alderman A Van Der Rheede reiterated the point, which was previously raised concerning vacancies especially on a local level. He indicated that Community members questioned the City's processes where a candidate applied for a position in the past and their name is then kept on the City's books for a certain period, the candidate is then called for an interview for a position that they never applied for. Alderman A Van Der Rheede requested that the Portfolio Committee Chairperson, Councillor R Viljoen, request that a Human Resources (HR) representative attend the Portfolio Committee meeting, as this policy should be revised. Councillor R Viljoen suggested that Alderman A Van Der Rheede raise these concerns with Corporate Services.

**RESOLVED** that report on the Community Services and Health Vacancy Analysis, be noted.

**ACTION: H VIVIERS; E SASS**

**CSH 10/05/22****LIBRARY AND INFORMATION SERVICES: ACTIVITY REPORT FOR THE PERIOD 1 JANUARY 2021 TO 31 MARCH 2021**

Ms. N Steyn introduced the report and highlighted a correction to the title of the report that '1 January 2021 to 31 March 2021' should be corrected to read '1 January 2022 to 31 March 2022'.

Councillor R Viljoen encouraged Ward Councillors to allocate Ward allocation funds to the libraries in their Wards or to neighbouring Wards if there is not a library in their Ward.

Councillor R Viljoen requested feedback on the progress of the Tygervalley Library. Ms. N Steyn responded that at this stage Council has requested external legal opinion on the decision taken with respect to the closure of Tygervalley Library. The legal opinion was received, once a decision, on the way forward has been made, then all parties would be informed accordingly.

Councillor J Visser referred to page 192 of the agenda and requested a breakdown of the expenditure on damages to libraries due to vandalism. Councillor Visser further enquired, whether it would not be more worthwhile to employ proper security and install security cameras, which would benefit the City in the long run.

Councillor T Geoghegan indicated that vandalism of facilities is a critical issue that the City is facing. The City and this department spends millions of rands on security at facilities. The Safety and Security Directorate is looking at employing local community members as Facility Protection Officers to address this security issue.

It was noted that Councillor R Viljoen would follow-up with the Safety and Security Directorate on the progress of the Facility Protection Officers programme.

Councillor T Geoghegan posed the question whether departments are sufficiently insuring facilities for the correct amounts as it could be found that once the facility is vandalised there would be a shortfall where the department would have to allocate additional funding for the facility. Councillor R Viljoen indicated that the insurers pay out on claims only two or three times per facility.

**RESOLVED** that the Library and Information Services: Activity Report for the period 01 January 2022 to 31 March 2022, be noted.

**ACTION: N STEYN; E SASS**

## **CSH 11/05/22**

### **CITY HEALTH: QUARTERLY ACTIVITY REPORT FOR THE PERIOD 1 JANUARY 2022 TO 31 MARCH 2022**

Councillor R Viljoen enquired when the facilities, currently not on the electronic booking system, would be included on the system. Dr P Nkurunziza responded that there were facilities which had connectivity issues and others which had training issues which was being addressed. These facilities would be online by the end of this quarter.

Councillor P Van Der Ross requested that Dr P Nkurunziza inform the Portfolio Committee as to clinics and centres, which would be providing vaccinations. Councillor Van Der Ross indicated that the information in the list concerning vaccination sites, previously provided, was inaccurate. It was noted that Dr P Nkurunziza would check and validate the list of vaccination sites and would send the updated list to Councillor P Van Der Ross.

Councillor R Viljoen requested that the updated list be circulated to communities to encourage community members to be vaccinated.

**RESOLVED** that the City Health: Quarterly Activity Report for the period 01 January 2022 to 31 March 2022, be noted.

**ACTION: N ADAMS; P NKURUNZIZA; E SASS**

**CSH 12/05/22**

**RECREATION AND PARKS DEPARTMENT ACTIVITY REPORT  
1 JANUARY 2022 – 31 MARCH 2022**

Ms. D Galant introduced the report and highlighted a correction to the Xhosa translation of title of the report that '1 Eyomqungu 2021 – 31 Eyokwindla 2022' should be corrected to read '1 Eyomqungu 2022 – 31 Eyokwindla 2022'.

Councillor T Geoghegan referred to page 264 of the agenda and indicated that there is an opportunity for the City of Cape Town to increase the number of film and event permits. The Recreation and Parks department could have a look at the application fees to utilise City parks and facilities. Councillor Geoghegan suggested that the Portfolio Committee look into zero-rating those applications as the income from the applications would not be much of a loss to the department in comparison to the income that would be received in the economy. There has been films, series filmed, and events held in the City, which has brought in millions of rands to the economy.

Ms. D Galant responded that the department reports on the number of films and events as it is Recreation and Parks facilities which are being utilised but the tariff and rates and the coordination is implemented by the City's Film Permits Office. It was noted that Councillor T Geoghegan would re-direct the proposal in terms of zero-rating film and event permit applications to the City's Film Permits Office.

Councillor X Peter indicated that the report indicated lower statistics for various activities and programmes in Areas East and South. She enquired if this was due to a lack of communication or programmes in

those areas, which resulted in the lower participation statistics. Ms. D Galant responded that the statistics would have to be analysed in order for a comprehensive response to be provided but generally, in Area East there are less facilities than in Area South in terms of the number of parks and other facilities, which could be a contributing factor that there is less participation in some of the projects. Councillor X Peter requested that, when the response is provided by Ms. D Galant, that it include recommendations as to how Councillors can assist to ensure opportunities for the youth to be part of the activities and programmes.

Councillor X Peter advised that there are facilities in the Khayelitsha area, which are underutilised and there are no recreational activities or programmes being implemented. Councillor X Peter requested that Ms. D Galant recommend what type of activities could be implemented by the department at those facilities.

Ms. D Galant responded that feedback would be provided on the outcome of the interrogation of the statistics and the reasons for the lower statistics in Areas East and South. The feedback would also include recommendations on how Councillors can assist to increase participation and the Recreation and Parks departments' strategy around the programmes and initiatives in those areas.

Alderman A Van der Rhee suggested that those officials who are doing excellent work under very difficult circumstances with minimal resources share their strategies and experiences with officials in other areas facing similar challenges. Ms. D Galant responded that this is currently taking place within the department through integrated conversations about which programmes the department would focus on and what the nature would be of the type of programmes that would take place.

Councillor G Paige enquired about the progress and whether funding was allocated to the fencing around the Swartklip Sports Field and the floor of the Swartklip hall.

Mr. L May responded that the issue around the floor of the Swartklip Multipurpose Centre had gone through a particular process via MPAC and during the repair phase a structural engineer was appointed to determine why the floor was sagging at the facility. During that process, it was determined that some of the piles that was constructed was defective. This matter has since been taken up with the City's Legal Department because if further repairs had been done to the floor it may not have resolved the issue. The structural engineers advised that if certain fixes were done it would only be temporary because the facility would continue to sag and the cracks would

worsen. The Planning, Development & PMO department had written to MPAC as a follow-up and the City Manager was informed on this matter in detail. The department is at the point now to see if there is any recourse that could be taken against the companies who constructed the facility or the designers that designed the facility. Once there is more information on this, it would guide how this matter would be taken forward. The demolition of the facility was considered and a three stage repair process was considered and the costs that would involve. The legal outcome is awaited and then the department would know how to move forward in terms the facility.

Ms. D Galant advised that, at this stage, the Recreation and Parks department has not placed the fencing at the Swartklip Sports Field on the budget. This is one of those areas where fencing was done before; and a sustainable solution was found, similar to the fencing around the cemetery located across the road to the sports field or potentially erecting a solid wall around the facility, which is an expensive solution.

Councillor M Makuwa raised the concern that the community centre in Dunoon does not have sufficient space for the activities that is being implemented in the facility. Councillor Makuwa indicated that the Resource Centre is underutilised and requested that this facility also be utilised for recreational activities.

**RESOLVED** that:

- a) The Recreation and Parks Department Activity Report for the period 01 January 2022 – 31 March 2022, be noted.
- b) Ms. D Galant provide feedback on the outcome of the interrogation of the programmes and activities statistics and the reasons for the lower statistics in Areas East and South. The feedback to include recommendations on how Councillors can assist to increase participation at facilities and the Recreation and Parks departments' strategy around the programmes and initiatives in those areas.

**ACTION: D GALANT; E SASS**

**CSH 13/05/22**

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD  
DEVELOPMENT: STREET PEOPLE PROGRAMME UNIT  
MONTHLY ACTIVITY REPORT – MARCH 2022**

Councillor T Geoghegan referred to page 279 of the agenda and enquired whether the department has plans to ramp up the Give Dignity Campaigns.

Councillor T Geoghegan enquired whether the Social Development and Early Childhood Development department could reach out to organisations such as Super Troopers and others who are prone to hand out food and NPOs, NGOs and churches who hand out blankets and clothes on the street rather than at City shelters. To add to the Give Dignity Campaign, the department could invite these organisations and groups to the City's safe spaces to hand out their food, blankets and clothes to those who are in need. This would give people living on the streets the opportunity to shop for their clothes via a voucher system.

Mr. A Sauls responded that the department is currently communicating with the Corporate Communications department to look at a new campaign or to improve the current Give Dignity Campaign. An initial draft was received from Corporate Communications department and the final draft, once received, would be brought to the Portfolio Committee for consideration and approval.

A workshop on the drafting of the People Living On The Street Strategy will be held on 16 May 2022 with external stakeholders. An internal workshop was held over a week ago with City departments and the draft People Living On The Street Strategy will be brought and workshopped with the Portfolio Committee. It was noted the invitation to the external workshop on the People Living On The Street Strategy would be circulated to the Portfolio Committee members.

Councillor R Viljoen requested that a Portfolio Committee workshop be arranged to discuss ideas to expand the Give Dignity Campaign, the People Living on the Street Strategy and the Street People Policy. The Street People Policy is to be circulated to the Portfolio Committee before the workshop.

**RESOLVED** that:

- a) The Social Development and Early Childhood Development: Street People Programme Unit Monthly Activity Report for March 2022, be noted;
- b) A Community Services and Health Portfolio Committee workshop be arranged to discuss ideas to expand the Give Dignity Campaign, the People Living on the Street Strategy and the Street People Policy. The Street People Policy to be circulated to the Portfolio Committee before the workshop.

- c) The invitation to the external workshop on the People Living on the Street Strategy be circulated to the Portfolio Committee members.

**ACTION: N DU TOIT; A SAULS; E SASS**

**CSH 14/05/22**

**RECREATION AND PARKS REPORT ON THE STATUS OF THE LEASE RATIONALIZATION PROJECT FOR THE LEASING AND MANAGEMENT OF ITS SPORTING AND COMMUNITY FACILITIES**

Councillor R Viljoen requested that the report on the status of the Lease Rationalization Project for the leasing and management of its sporting and community facilities be submitted to the Community Services and Health Portfolio Committee on a quarterly basis.

**RESOLVED** that:

- a) The Recreation and Parks report on the status of the Lease Rationalization Project for the leasing and management of its sporting and community facilities, be noted.
- b) The report on the status of the Lease Rationalization Project for the leasing and management of its sporting and community facilities be submitted to the Community Services and Health Portfolio Committee on a quarterly basis.

**ACTION: S SLAMANG; E ADAMS; D GALANT; E SASS**

**CSH 15/05/22**

**UPDATE AND STATUS REPORT ON THE SAFETY AND GRADING CERTIFICATION PROJECT OF THE RECREATION AND PARKS DEPARTMENT'S FACILITIES AS REQUIRED IN TERMS OF THE SAFETY AT SPORTS AND RECREATIONAL EVENTS ACT 2 OF 2010 AND REGULATIONS 2017 ("SASREA")**

Mr. E Adman introduced the item and indicated that the report serves as a quarterly update to the Community Services and Health Portfolio Committee on the progress made concerning the Recreation and Parks Department's SASREA programme.

**RESOLVED** that the update and status report on the Safety and Grading Certification Project of the Recreation and Parks Department's facilities as required in terms of the Safety at Sports and



Recreational Events Act 2 of 2010 and Regulations 2017 (“SASREA”), be noted.

**ACTION: E ADAMS; D GALANT; E SASS**

**CSH 16/05/22      DIRECTORATE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2022/2023**

Mr. G Phyfer introduced the item and highlighted that the purpose of the report is to submit the Directorate SDBIP for 2022/2023 to the Portfolio Committee for their review and recommendation to the Executive Mayor together with the Mayoral Committee.

It is **RECOMMENDED** that the Community Services and Health Directorate’s Service Delivery and Budget Implementation Plan (SDBIP) for 2022/2023 be submitted to the Executive Mayor together with the Mayoral Committee.

**ACTION: G PHYFER; F BISSCHOFF; E SASS; A KLINE; G JOSEPHS**

**CSH 17/05/22      2021/2022 THIRD QUARTER’S PROGRESS REPORT ON CORPORATE PERFORMANCE.**

Ms .S Saungweme introduced the item and the Portfolio Committee noted and supported the recommendation as set out below.

It is **RECOMMENDED** that the 2021/2022 Third Quarter’s progress report on corporate performance, be noted.

**ACTION: S SAUNGWEME; M ABASS; C JANUARY; G MORGAN; A KLINE; G JOSEPHS**

**CSH 18/05/22      FEEDBACK ON THE OUTCOME OF THE PUBLIC PARTICIPATION PROCESS ON THE PROPOSED PUBLIC OPEN SPACE RATIONALISATION PROCESS AND POSSIBLE DISPOSAL. MITCHELLS PLAIN.**

Ms. D Galant introduced the item and indicated that the report was as a result of an initiative that has been undertaken by the Recreation and Parks department together with the Spatial Planning and Economic Growth department as part as the rationalisation approach within the department. There was an initial exercise done in terms of

identifying potential sites within Mitchells Plain, which could possibly be utilised for infill housing and other initiatives within the City. A proposal was considered and a public participation process was undertaken to establish the appetite of the public for such an initiative.

The report is for the consideration by the Community Services and Health Portfolio Committee, for noting and support of the recommendations as set out in the report, based on the public participation process that was undertaken concerning the open spaces which has been identified for possible disposal.

Mr. E Sass requested that the Portfolio Committee support the recommendation and that a percentage of the funding received from the sale of the land be allocated to the Community Services and Health Directorate, which can be utilised to look after other spaces within the Directorate.

The Portfolio Committee noted and supported the recommendations as set out below:

**RESOLVED** that:

- a) A public private oversight committee be established for the duration of this multi-year development project;
- b) The implementation of the multi-year development project be accompanied by a communication strategy to keep the community of Mitchells Plain informed, on an ongoing basis, with regard to progress;
- c) A land disposal strategy be developed for the implementation of the multi-year development project;
- d) Consideration be given to the expropriation of Erf 1211, Beacon Hill if further representations from the Sub Council to Air Traffic Navigation Services failed to resolve the matter;
- e) Based on the comments received from the public participation process that the implementation of the proposed rationalization of public open space and disposal programme for Mitchells Plain be proceeded with; and
- f) The necessary statutory processes inclusive of open space closure, rezoning and environmental approval be proceeded with;
- g) A percentage of the funding from the sale of the land be allocated to the Community Services and Health Directorate.

**ACTION: C RUDMAN; E NAUDE; R GELDERBLOEM; E SASS**

**CSH 19/05/22      CONFIRMATION OF MINUTES OF SPECIAL MEETING:  
26 APRIL 2022**

**RESOLVED** that the minutes of the special meeting of the Community Services and Health Portfolio Committee held on 26 April 2022, be confirmed.

**[Proposed by Councillor T Geoghegan and seconded by Councillor K Marê]**

**ACTION: A KLINE**

**CSH 20/05/22      SOCIAL DEVELOPMENT AND EARLY CHILDHOOD  
DEVELOPMENT ACTIVITY REPORT FOR THE PERIOD 1  
JANUARY 2022 – 31 MARCH 2022.**

Councillor J Visser referred to page 10 of the agenda and enquired what criteria the Social Development and Early Childhood Development department utilises to determine the areas where the department's programmes are implemented. The programmes should be implemented in all areas across the City of Cape Town and not only in certain areas.

Alderman A Van Der Rheede indicated that each area is unique and have varying needs and requested that meaningful engagement be done with Subcouncils in order for greater input to be provided before a strategy or possible multi-year strategies for programmes is determined. The engagement with Subcouncils and Ward Councillors should be done before the financial year commences in order for Ward Allocation funding to be allocated to the Social Development and Early Childhood Development programmes.

Councillor P Van Der Ross suggested that the Social Development and Early Childhood Development department forward their planned events and programmes to Subcouncils to create a platform for Councillors to provide input and suggestions on which areas programmes and events could be implemented in going forward.

Mr. A Sauls indicated that the Social Development and Early Childhood Development department provides quarterly activity reports and in some instances, monthly reports to Subcouncils and the department attends the Subcouncil Activity days. This would be

a good opportunity for Ward Councillors to engage with the officials with regards planning programmes and events.

**RESOLVED** that the Social Development and Early Childhood Development Activity Report for the period 01 January 2022 – 31 March 2022, be noted.

**ACTION: N DU TOIT; A SAULS; E SASS**

**CSH 21/05/22**

**UPDATE REPORT: SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT (SDECD)'S UPTAKE OF DEVELOPMENT COST CHARGES EXEMPTION APPLICATIONS AND PAYMENTS MADE TO DATE**

Mr. A Sauls introduced the item and indicated that Council approved the Development Charges Exemption Criteria for Early Childhood Development Centres (ECD) in October 2020.

The purpose of this report is to inform Council of the number of ECDs that has been exempted from paying Development Charges.

The Portfolio Committee noted and supported the recommendations as set out below:

It is **RECOMMENDED** that:

- a) The content of this report, be noted, for onward submission to the Executive Mayor together with the Mayoral Committee;
- b) The Executive Mayor together with the Mayoral Committee note the content of this report for onward submission to Council;
- c) Council note the content of this report.

**ACTION: N DU TOIT; A SAULS; E SASS; A KLINE; G JOSEPHS**

**CSH 22/05/22**

**SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT: STREET PEOPLE PROGRAMME UNIT: UPDATE ON HOTSPOT INTERVENTIONS WITH PEOPLE LIVING ON THE STREET FOR MARCH 2022 AND PLANNING FOR APRIL-JUNE 2022, POST THE LIFTING OF COVID-19 REGULATIONS AND IMPLEMENTATION OF THE STREETS, PUBLIC PLACES AND PREVENTION OF NOISE NUISANCES AMENDMENT BY-LAW, 2021**

Councillor T Geoghegan highlighted that the report indicates that no SD & ECD staff accompany Law Enforcement on 'clean-up' operations. Councillor Geoghegan enquired whether it is written in the policy or in a Standard Operating Procedure (SOP) that no joint operation should take place.

Ms. N du Toit responded that the Social Development and Early Childhood Development (SD&ECD) department has a combined working arrangement between Law Enforcement, Displaced Persons Unit (DPU), and SD&ECD and it is contained in the document. Ms. N du Toit advised that the document could be circulated to the Portfolio Committee. The department has found that if SD&ECD accompanies Law Enforcement there is trust relationship that gets broken between the person living on the street and SD&ECD department. When Law Enforcement conducts their first action, SD&ECD teams is always on standby should someone indicate that they require social assistance.

Councillor T Geoghegan indicated that the policy and SOP does not stipulate that no joint operations should be taking place it is counterproductive for departments to work in isolation. The Street People Programme Unit is actively involved in street people communities but when it comes to the last resort of by-law enforcement which is done by Law Enforcement it is ever more important that the Street People Unit is present should a person living on the street indicate that they would like to go to a safe space or shelter.

Mr. A Sauls indicated that the Social Development and Early Childhood Development department implements integrated operations. The SD&ECD department would first go into a particular area and would then hand over anyone who does not want to accept assistance from the department over to Law Enforcement. Law Enforcement together with Solid Waste Management and other departments would do an operation the next day. The SD&ECD department is aware of when Law Enforcement goes into an area and SD&ECD teams are on standby during this period. The department has found through past discussions with the Street People Sector and with people living on the street that it is not good for SD&ECD officials to accompany Law Enforcement on these operations.

Councillor T Geoghegan suggested that the department look into implementing once a month joint operations at hotspots with other departments and the Street People Unit.

**RESOLVED** that the report on the Social Development and Early Childhood Development: Street People Programme Unit: Update on

Hotspot Interventions with people living on the street for March 2022 and planning for April-June 2022, post the lifting of Covid-19 Regulations and Implementation of the Streets, Public Places and Prevention of Noise Nuisances Amendment By-Law, 2021, be noted.

**ACTION: N DU TOIT; A SAULS; E SASS**

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**THE MEETING CONCLUDED AT 12H30**

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**COUNCILLOR R VILJOEN  
(CHAIRPERSON)**

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**DATE**

### CHAIRPERSON'S REPORT OR ADDRESS

09 MAY 2022

#### Public Librarianship as a Career

Libraries are engaged in a project to promote Librarianship as a career. To this end, Du Noon Library hosted over 100 Grade 11 and 12 learners who heard about what the profession entails and the path to follow to become a librarian in public libraries. It was very well received

- Hangberg library was closed due to unrest in the area.
- Due to vandalism at the Delft Civic Centre, Delft Library was without water.
- Wesfleur library had no connectivity as well as no telephones.

Our social development dept was very busy,

The culture arm launched Opera to the people in Mitchells plain followed by Delft, It was well received and the Cape Town opera got standing ovations, The residents was very impressed with this initiative

The awards ceremony of the annual #YouthStartCT Entrepreneurial Challenge took place on Thursday, 14 April 2022 at the Banqueting Hall. This is the seventh year of the competition's existence. The first prize was handed to Khaya Burwana for his business, Hatch of Oak Poultry Farming, which does small scale poultry farming.

*The Street People Programme Unit (SPPU) Area teams engage people living on the street through daily outreach activities and social interventions, particularly at hotspot areas across the City. Standardised screening forms are utilised to record engagements and the participation of people living on the street is voluntary. Offers of social assistance are often declined. I have a new found respect for our teams working on the street. Our residents is not assisting, They hand out money food and blankets. We need to encourage residents more to give people dignity- We have the blue containers n libraries and need to encourage residents to donate*

City health had a busy month, It was immunization month and our staff through Covid were still in high spirit

Formal Sit-down premises were inspected in the month of April 2022 with regards to tobacco legislation in preparation for "World No-Tobacco Day".

In one of the sites, Masipumelele health check was done and children got their deworming and vitamins

Shooting took place and Hanover Park and Manenberg valuable programmes get cancelled due to these situations

In our Sport and Rec Department various activities took place. Games were played and students also showed a keen interest in the functions of the dept. Ward allocation and MURP funding was used to upgrade parks

Vandalism and break-ins at our facilities has a huge negative impact on service delivery at our facilities. Ongoing vandalism at Woltemade Public Ablution in Strand, unknown assailants left the ablution with broken roller shutter door and tiles.

Dumping is a challenge and is continuous on our parks and public open spaces, illegal dumping is putting major pressure on the cleaning teams

Gangsterism and shootings are on the rise in Ocean View again since those convicted from the same gang was released from jail.the safety of our staff is a big concern