



REPORT TO: CORPORATE SERVICES

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1. ITEM NUMBER : **CRSPC 19/05/23**

2. SUBJECT

**QUARTERLY SUPPLY CHAIN MANAGEMENT AND CONTRACT MANAGEMENT PERFORMANCE REPORTS FOR CORPORATE SERVICES**

2. ONDERWERP

**KORPORATIEWE DIENSTE SE KWARTAALLIKSE PRESTASIEVERSLAE OOR VOORSIENINGSKANAALBESTUUR EN KONTRAKBESTUUR**

2. ISIHLOKO

**IINGXELO EZINGENDLELA YOKUSEBENZA ZARHOQO NGEKOTA, ENGOLAWULO LOBONELELO NGOMSEBENZI WEZIKO NENGOLAWULO LWEEKHONTRAKTHI EZIJOLISWE KWIINKONZO ZEZIKO**

P3448

3. DELEGATED AUTHORITY

In terms of delegation

This report is

- Committee name** Corporate Services
- The Executive Mayor together with the Mayoral Committee (MAYCO)
- Council

4. DISCUSSION

This report serves to disseminate the Supply Chain Management (SCM) and Contract Management (CM) performance reports as received for Corporate Services (CS) at the end of quarter three (Q3) for the Financial Year (FY) 22/23 and the progress made to date. Accordingly, this report is structured into two sections, namely:

- 4.1 SCM Reports issued for CS at the end of Q3 for FY22/23; and
- 4.2 CM Reports issued for CS at the end of Q3 for FY22/23.

#### 4.1 Supply Chain Management Reports

At the end of Q2, CS Demand Plan (DP) tender award rate for FY22/23 was 79% and 46% for FY23/24. As at the end of Q3, 31 March 2023, CS tender award rate increased to 88% and 53% for its FY22/23 and FY23/24 DPs respectively. The last SCM reports issued for CS for Q3, dated 30 March 2023, provide the following reports for consideration:

- Demand Plan Overview Report;
- Detailed Demand Plan Report FY22/23; and
- Detailed Demand Plan Report FY23/24.

##### 4.1.1 Demand Plan Overview Report

The DP Overview report which is annexed hereto as **Annexure A** reflects the status of CS DP for the current and next two financial years. As of 30 March 2023, CS had 57 items on the FY22/23 DP, 50 of these items have been concluded, with 7 tenders yet to be awarded. Of the 7 tenders yet to serve at the Bid Adjudication Committee (BAC), 7 presented as overdue emanating from the following departments:

- Facilities Management (x4); and
- Fleet Management (x3).

##### 4.1.2 Detailed Demand Plan Overview Report FY22/23

The Detailed DP report reflects the status of the remaining tender items on the DP yet to be awarded by BAC and is annexed hereto as **Annexure B1**. The data depicted in this report is aligned with the data reflected in the DP Overview report. The 7 overdue tender status is as follows:

- **085Q/2022/23:**  
No risk to service delivery. Transversal tenders are being utilised to ensure continued service delivery. Preferred Bidder (PB) approved by BAC on 13 March 2023. The report is anticipated to serve at BAC for award during May 2023.
- **095G/2022/23:**  
No risk to service delivery. A variation, extending the contract period to 9 August 2023, approved and finalised. Tender evaluation concluded and drafting of

the award report is taking place. The report is anticipated to serve at BAC for award during May 2023.

- **099S/2022/23:**  
No risk to service delivery as this is a supplementary tender. BEC is completed and drafting of the award report is taking place. The report is anticipated to serve at BAC for award on 8 May 2023.
- **132G/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. BEC is completed and the PB report is in the process of being finalised. The report is anticipated to be awarded in June 2023.
- **159S/2022/23:**  
No risk to service delivery. A variation, extending the contract period to 31 July 2023, was approved and finalised. The award report is being finalised and is anticipated to be awarded in May 2023.
- **281G/2021/22:**  
No risk to service delivery as this is a new tender. The matter was awarded by BAC on 11 April 2023.
- **372Q/2021/22:**  
No risk to service delivery. Transversal tenders to be utilised to ensure continued service delivery. PB approved by BAC on 6 February 2023. Await outstanding assurance where after the report shall serve at BAC for award.

#### 4.1.3 Detailed Demand Plan Overview Report FY23/24

The Detailed DP report reflects that there are 11 tenders currently in overdue status and are annexed hereto as **Annexure B2**.

- **065G/2022/23:**  
No risk to service delivery and the CRBD to be achieved. BEC is completed and the report is in the process of being finalised. The report is anticipated to serve at BAC for award on 24 April 2023.
- **183S/2022/23:**  
This is a new tender with no risk to service delivery. BEC is completed and the report is in the process of being finalised. The report is anticipated to serve at BAC for award on 2 May 2023.

- **198S/2022/23:**  
No risk to service delivery. Internal resources currently being utilised to render services as well as the fitting of refurbished units on decommissioned vehicles. BEC is completed and the cancellation report is currently in the process of being finalised due to non-responsive bidders. Report anticipated to serve at BAC for cancellation on 5 June 2023.
- **368G/2021/22:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. BEC ongoing and next BEC meeting scheduled for 2 May 2023.
- **061S/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. Final BEC to be scheduled by SCM where after the report shall be finalised. The report is anticipated to serve at BAC for award on 15 May 2023.
- **184S/2022/23:**  
No risk to service delivery. A variation, extending the contract period to 31 May 2023, was approved and finalised. Cancellation report was approved by BAC on 13 March 2023.
- **205S/2022/23:**  
This is a new tender with no risk to service delivery. Final BEC 4 scheduled for 25 April 2023. The report is anticipated to serve at BAC for award in May 2023.
- **080G/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. Final BEC scheduled for 20 April 2023. The report is anticipated to serve at BAC for award on 8 May 2023.
- **091S/2022/23:**  
No risk to service delivery and the CRBD will be achieved. BEC is completed and the report is in the process of being finalised. The report is anticipated to serve at BAC for award on 2 May 2023.
- **157S/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. PB approved by BAC on 13 March 2023. The report is anticipated to serve at BAC for award on 15 May 2023.

- **158S/2022/23:**

No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. PB approved by BAC on 6 March 2023. Final BEC scheduled for 26 April 2023. The report is anticipated to serve at BAC for award on 15 May 2023.

## 4.2 Contract Management Reports

The most recent Contract GAP Analysis Report issued for CS reflects the position as of 31 March 2023. A copy of the aforesaid Contract GAP Analysis report is accordingly annexed hereto as **Annexure C**. The Contract GAP Analysis report assists with highlighting the potential delay, and possible risk to continued service delivery, between the forecasted post-BAC contract start date and the required contract start date.

### 4.2.1 GAP Analysis Report

CS has 21 tenders identified as having a possible gap in service delivery and where alternative mechanisms are either not required or have been implemented. The tenders highlighted in the GAP Analysis Report are dealt with herein below:

- **205S/2022/23**

This is a new tender with no risk to service delivery. Final BEC 4 scheduled for 25 April 2023. The report is anticipated to serve at BAC for award in May 2023.

- **157S/2022/23:**

No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. PB approved by BAC on 13 March 2023. The report is anticipated to serve at BAC for award on 15 May 2023.

- **372Q/2021/22:**

No risk to service delivery. Transversal tenders to be utilised to ensure continued service delivery. PB approved by BAC on 6 February 2023. Await outstanding assurance where after the report shall serve at BAC for award.

- **091S/2022/23:**

No risk to service delivery and the CRBD will be achieved. BEC is completed and the report is in the process of being finalised. The report is anticipated to serve at BAC for award on 2 May 2023.

- **110Q/2022/23:**

No risk to service delivery and the CRBD will be achieved. PB approved by BAC on 20 March 2023. The report is anticipated to serve at BAC for award on 8 May 23.


- **328S/2021/22:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. Awarded by BAC on 14 November 2022. Appeal received and currently in the process of being addressed by the Appeals Authority.
- **158S/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. PB approved by BAC on 6 March 2023. Final BEC scheduled for 26 April 2023. The report is anticipated to serve at BAC for award on 15 May 2023.
- **186Q/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. BEC is complete and the report is being drafted for award in June 2023.
- **061S/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. Final BEC to be scheduled by SCM where after the report shall be finalised. The report is anticipated to serve at BAC for award on 15 May 2023.
- **197G/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. Final BEC scheduled for 20 April 2023 to discuss market analysis findings & determine whether PB is required. The report is anticipated to serve at BAC on 8 May 2023.
- **219S/2022/23:**  
No risk to service delivery and the CRBD will be achieved. Awarded by BAC on 27 March 2023 with the appeal period to conclude on 27 April 2023.
- **132G/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. BEC is completed and the PB report is in the process of being finalised. The report is anticipated to be awarded in June 2023.
- **080G/2022/23:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. Final BEC scheduled for 20 April 2023. The report is anticipated to serve at BAC for award on 8 May 2023.

- **375G/2021/22:**  
No risk to service delivery. A variation, extending the contract period to 31 December 2023, approved and finalised. BEC is completed and awarded at BAC on 17 April 2023.
- **368G/2021/22:**  
No risk to service delivery. A variation, extending the contract period, is in the process of being finalised for approval. BEC ongoing and next BEC meeting scheduled for 2 May 2023.
- **100G/2022/23:**  
No risk to service delivery. Matter awarded at BAC in December 2022 and the CRBD will be achieved.
- **159S/2022/23:**  
No risk to service delivery. A variation, extending the contract period to 31 July 2023, was approved and finalised. The award report is being finalised and is anticipated to be awarded in May 2023.
- **095G/2022/23:**  
No risk to service delivery. A variation, extending the contract period to 9 August 2023, approved and finalised. Tender evaluation concluded and drafting of the award report is taking place. The report is anticipated to serve at BAC for award during May 2023.
- **133G/2022/23:**  
No risk to service delivery and the CRBD to be achieved. BEC completed and report is currently in the process of being finalised. The report is anticipated to serve at BAC for award on 12 June 2023.
- **DP7239G/2021/22:**  
No risk to service delivery and the CRBD to be achieved. BIF and specification to be submitted to SCM by 7 January 2025.
- **DP6871C/2022/23:**  
No risk to service delivery and the CRBD to be achieved. BSC is complete and the final tender document has been submitted to SCM for advertising. Tender to be advertised on 28 April 2023.

Financial Implications

 None
  Opex
  Capex

 Capex: New Projects


 Making progress possible. Together.

Capex: Existing projects requiring additional funding

Capex: Existing projects with no additional funding requirements

Policy and Strategy  Yes  No

Legislative Vetting  Yes  No

Legal Implications  Yes  No

Staff Implications  Yes  No

Risk Implications  Yes The risks for approving and/or not approving the recommendations are listed below:

No Report is for decision and has no risk implications.

No Report is for noting only and has no risk implications.

POPIA Compliance  Yes It is confirmed that this report has been checked and considered for POPIA compliance.

## 5. RECOMMENDATIONS

It is **RECOMMENDED** that the contents of this report is **NOTED**.

### AANBEVELINGS

Daar word **AANBEVEL** dat daar van die inhoud van hierdie verslag **KENNIS** geneem word.



**IZINDULULO****KUNDULULWE** ukuba **MAKUQWALASELE** iziquqatho zale ngxelo.**ANNEXURES****ANNEXURE A: DEMAND PLAN OVERVIEW REPORT****ANNEXURE B1: DETAILED DEMAND PLAN REPORT FY22/23****ANNEXURE B2: DETAILED DEMAND PLAN REPORT FY23/24****ANNEXURE C: CONTRACT GAP ANALYSIS REPORT FOR REPEATABLE TENDERS****FOR FURTHER DETAILS CONTACT**

NAME	Shameemah Titus	CONTACT NUMBER	021 400 9819
E-MAIL ADDRESS	<a href="mailto:Shameemah.titus@capetown.gov.za">Shameemah.titus@capetown.gov.za</a>		
DIRECTORATE	Corporate Services	FILE REF NO	

## Approval Form

Supported for inclusion on the agenda



### QUARTERLY SUPPLY CHAIN MANAGEMENT AND CONTRACT MANAGEMENT PERFOR

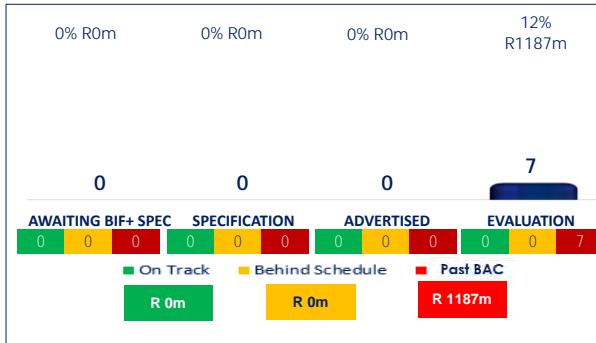
**Report Reference:** 522761  
**Meeting:** Section 79 Portfolio Committee - Corporate Services  
**Meeting Date:** 03.05.2023  
**Meeting Venue:** Meeting Room 2 6th Floor Podium  
  
**Contact Person:** Shameemah Titus  
**Contact Telephone:** 0214170180  
**Contact Email:** SHAMEEMAH.TITUS@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	Shameemah Titus	Approved	20.04.2023 09:35:23	
02	Director/Directorate Support Manager	Shameemah Titus	Approved	20.04.2023 09:43:56	
03	Executive Director	ERNEST SASS	Approved	24.04.2023 07:59:28	
04	Legal Compliance	Joan Mari Holt	Approved with Comments	25.04.2023 15:27:10	For information.
05	Legal Compliance	Fabian Ah Sing	Approved	26.04.2023 15:27:10	

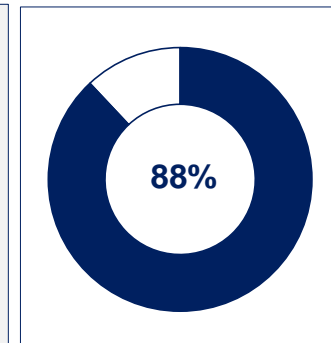
**ECS Officer:**

**2022/23 Approved Demand Plan 7 out of 57 Tenders Still in Process**

Overview

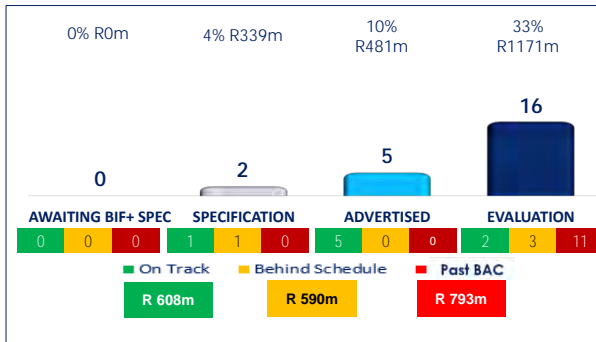


Completion Rate

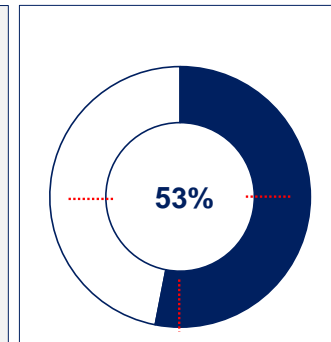
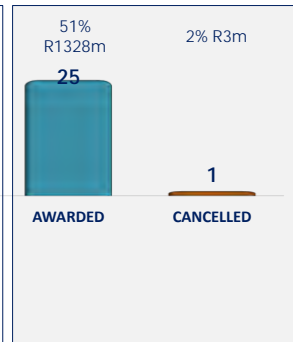


**2023/24 Approved Demand Plan 23 out of 49 Tenders Still in Process**

Overview

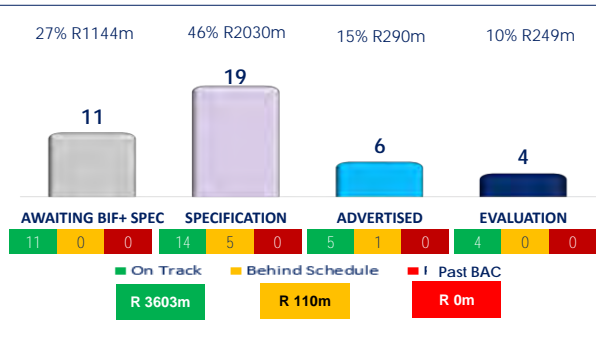


Completion Rate

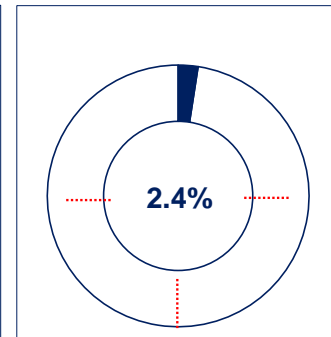
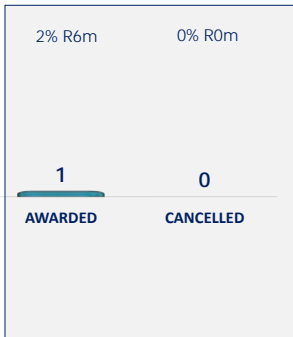


**2024/25 Approved Demand Plan 40 out of 41 Tenders Still in Process**

Overview



Completion Rate



## Detail 2022/23 Approved Demand Plan for Corporate Services

Thursday, 30 March 2023

Status	CM Reporting Stage	Tender Number/Name	Project Description	Repeatable Tender	Section 33 Applicable (Y/N)	Contract required by date	On Track / At Risk	D11_BAC Award	Slippage (days)	Tender Complexity	Weeks - Closing to Decision	Internal Project Manager 3	Implementing Department
08. Evaluation	Evaluation	085Q/2022/23	TERM TENDER FOR SUPPLY, INSTALLATION, REFURBISHMENT, SERVICING & MAINTENANCE OF ROLLER SHUTTER DOORS FOR VARIOUS BUILDINGS WITHIN THE CITY OF CAPE TOWN	Yes	No	01/05/2023	Overdue	31/01/2023	-126	Regular		Mogammad Ismail	Corporate Services - Facilities Management
08. Evaluation	Evaluation	095G/2022/23	Supply and Delivery of Tyre and Related Services	Yes	No	11/02/2023	Overdue	13/11/2022	-164	Regular		John Lynch	Corporate Services - Fleet Management
09. Drafting PB Report	Evaluation	099S/2022/23	Servicing and Repairs of vehicles, Trucks, Personalised Transporters, Quadbikes, Motorcycles and Trailers (Supplementary for 318S/2020/21)	Yes	No	30/05/2023	Overdue	27/02/2023	-41	Regular		John Lynch	Corporate Services - Fleet Management
09. Drafting PB Report	Evaluation	132G/2022/23	Supply, delivery and assembling of standardised office furniture and accessories	Yes	No	03/06/2023	Overdue	05/03/2023	-39	Regular		Kareema Fakee	Corporate Services - Facilities Management
09. Drafting Report	Evaluation	159S/2022/23	Removal , supply, delivery , repair and installation of vertical , venetian and roller blinds as well as window tinting at various buildings within the four areas of the city of cape town.	Yes	No	01/02/2023	Overdue	03/11/2022	-157	Regular		James Mgwebile	Corporate Services - Facilities Management
10. Preferred Bidder	Evaluation	281G/2021/22	Supply and Delivery of Fleet Spare Parts	Yes	No	01/10/2022	Overdue	03/07/2022	-270	Regular		John Lynch	Corporate Services - Fleet Management
10. Preferred Bidder	Evaluation	372Q/2021/22	Repairs and Maintenance of Asphalt and Paved Surfaces to Municipal Facilities within the City of Cape Town	Yes	No	16/06/2023	Overdue	13/03/2023	-17	Complex		Satisfy Vena	Corporate Services - Facilities Management
12. Appeals	Awarded	276S/2021/22	GENERAL CLEANING SERVICES at City Buildings.	Yes	No	01/09/2022		03/06/2022		Regular	27.85714286	Jors Redelinghuys	Corporate Services - Facilities Management
12. Appeals	Awarded	100G/2022/23	Supply and Delivery of Various Earthmoving Equipment	Yes	No	01/05/2023		16/01/2023		Regular	9.428571429	Malwande Sityoshwana	Corporate Services - Fleet Management
12. Appeals	Awarded	182S/2022/23	The Provision of professional service provider to provide training for Adult education and training programme for city of cape town employees and Unemployed beneficiaries	Yes	No	03/04/2023		03/01/2023		Regular	18	Thuleka Taboshe	Corporate Services - Human Resources
15. Finalising Award	Awarded	034Q/2021/22	TERM TENDER FOR THE MAINTENANCE, REDECORATION, ALTERATIONS AND ADDITIONS TO CONVENTIONAL AND HERITAGE BUILDINGS AND STRUCTURES	Yes	No	30/06/2021		01/04/2021		Complex	49.85714286	Satomola Mphahlele	Corporate Services - Facilities Management
15. Finalising Award	Awarded	079S/2021/22	FRAMEWORK AGREEMENT FOR THE PROVISION OF PANEL BEATING, SPRAY PAINTING AND RELATED SERVICES FOR THE CITY OF CAPE TOWN'S FLEET (VARIOUS VEHICLES AND MECHANICAL PLANT), ON AN AD-HOC BASIS	Yes	No	01/02/2022		03/11/2021		Regular	45.71428571	John Lynch	Corporate Services - Fleet Management
15. Finalising Award	Awarded	176S/2021/22	Core Applications Review: Identity Lifecycle Management (ILM) Project	No	Yes	27/06/2023		30/09/2022		Regular	42.42857143	Adri Janse van Rensburg	Corporate Services - Information Systems & Technology
15. Finalising Award	Awarded	197S/2021/22	Core Applications Review: Integration Software	No	Yes	18/05/2023		21/08/2022		Regular	37.42857143	Adri Janse van Rensburg	Corporate Services - Information Systems & Technology
15. Finalising Award	Awarded	200S/2021/22	APPOINTMENT OF AN ACCREDITED SERVICE PROVIDER TO PROVIDE FURTHER EDUCATION AND TRAINING CERTIFICATE (FETC):: ARCHIVES AND RECORDS MANAGEMENT FOR THE CITY OF CAPE TOWN	Yes	No	01/08/2022		21/02/2022		Regular	12	Nozipho Gwadiso	Corporate Services - Human Resources
15. Finalising Award	Awarded	202S/2021/22	Supply, Install and Maintain Facilities Management Enterprise Systems	Yes	No	01/07/2022		02/04/2022		Regular	39.85714286	Tshepo Mathiba	Corporate Services - Facilities Management
15. Finalising Award	Awarded	205S/2021/22	Towing and Recovery of vehicles as and when required	Yes	No	09/10/2022		17/05/2022		Regular	35.71428571	Yolande Van Den Bergh	Corporate Services - Fleet Management
15. Finalising Award	Awarded	232S/2021/22	The appointment of an Accredited Service Provider to provide legislative Occupational Health and Safety Training to City of Cape Town employees.	Yes	No	01/07/2022		07/06/2022		Regular	11	Jerry Henn	Corporate Services - Human Resources
15. Finalising Award	Awarded	269S/2021/22	Provision of an Accredited Professional Service Providers to Provide Section 26D Trade Test Training in Construction and Engineering for the City of Cape Town	Yes	No	01/08/2022		28/03/2022		Regular	15.57142857	Patrick Martinus	Corporate Services - Human Resources

## Detail 2022/23 Approved Demand Plan for Corporate Services

Thursday, 30 March 2023

Status	CM Reporting Stage	Tender Number/Name	Project Description	Repeatable Tender	Section 33 Applicable (Y/N)	Contract required by date	On Track / At Risk	D11_BAC Award	Slippage (days)	Tender Complexity	Weeks - Closing to Decision	Internal Project Manager 3	Implementing Department
15. Finalising Award	Awarded	292Q/2021/22	UPGRADES OF EXISTING ABLUTIONS AT CAPE TOWN CIVIC MUNICIPAL BUILDING: PHASE 2 PODIUM CHQ	No	No	01/04/2023		17/10/2022		Regular	21	Nomaphelo Soboyisi	Corporate Services - Facilities Management
15. Finalising Award	Awarded	319S/2021/22	PROVISION OF SECURITY RISK ASSESSMENT SERVICES TO THE CITY OF CAPE TOWN	Yes	No	30/04/2023		31/10/2022		Regular	17	Sterrenberg Jooste	Corporate Services - Facilities Management
15. Finalising Award	Awarded	345S/2021/22	GENERAL CLEANING AND GARDEN MAINTENANCE FOR CORPORATE HEADQUARTERS PRECINCT INCLUDING STRAND CONCOURSE AND 5 WATER FEATURES WITHIN THE CBD OF CAPE TOWN FOR THE CITY OF CAPE TOWN	Yes	No	01/06/2023		03/03/2023		Regular	30	Renee Buerger	Corporate Services - Facilities Management
15. Finalising Award	Awarded	365Q/2021/22	Term Tender for Maintenance of Existing Heating Ventilation and Air Conditioning Installations at Various Municipal Facilities within the City of Cape Town	Yes	No	01/05/2023		31/01/2023		Regular	21	Mogammad Ismail	Corporate Services - Facilities Management
15. Finalising Award	Awarded	364S/2021/22	Provision of Office Relocation Services- City Wide	Yes	No	01/06/2023		03/03/2023		Regular	16.85714286	Kareema Fakee	Corporate Services - Facilities Management
15. Finalising Award	Awarded	383Q/2021/22	TERM TENDER FOR REPAIRS AND MAINTENANCE OF ELECTRICAL INSTALLATIONS AT VARIOUS MUNICIPAL BUILDINGS IN THE CITY OF CAPE TOWN	Yes	No	04/02/2023		06/11/2022		Regular	20	Mogammad Ismail	Corporate Services - Facilities Management
15. Finalising Award	Awarded	063S/2022/23	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS TO PROVIDE IN-HOUSE COMPETENCE (NON-ACCREDITED) AND ACCREDITED (CREDIT BEARING) PERSONAL MASTERY SKILLS TRAINING FOR THE CITY OF CAPE TOWN EMPLOYEES.	No	No	01/11/2022		03/08/2022		Regular	21.71428571	Patrick Martinus	Corporate Services - Human Resources
15. Finalising Award	Awarded	068G/2022/23	Assessment, Supply, Delivery and Installation of Internal, Directional and Symbolic/Safety Signage for any Council Facility within the boundaries of Cape Town	Yes	No	15/06/2023		15/03/2023		Regular	7.714285714	Jors Redelinghuys	Corporate Services - Facilities Management
16. Active Contract	Awarded	336S/2020/21	SUPPLY, SUPPORT AND MAINTENANCE OF PUBLIC KEY INFRASTRUCTURE, SOFTWARE, SERVICES, DEVELOPMENT AND LICENSING	Yes	Yes	01/07/2022		01/02/2022		Regular	9	Alan Moon	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	326S/2020/21	Provision of Network Interconnect Facility and Services for Telecoms	Yes	Yes	01/07/2022		27/09/2021		Regular	6	Yandisa Sizamo	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	001S/2021/22	Supply, Installation and Maintenance of Access Control Sytems	Yes	Yes	01/07/2022		18/11/2021		Regular	13.14285714	Kobus Janse van Rensburg	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	367S/2020/21	Provision of service provider to perform psychometric and behavioral assessments	Yes	No	01/07/2022		25/10/2021		Regular	12	Chris Swart	Corporate Services - Human Resources
16. Active Contract	Awarded	052C/2021/22	Provision of Service Provider: Broker to Administer the Group Life Scheme for the Employees of the City of Cape Town	Yes	Yes	01/07/2022		31/01/2022		Regular	6.571428571	Saundre Golding	Corporate Services - Human Resources
16. Active Contract	Awarded	053S/2021/22	PROVISION OF RADIO SUPPORT SERVICES FOR TELECOMMUNICATIONS	Yes	No	01/07/2022		20/12/2021		Regular	25.57142857	Irfaan Hamdulay	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	072S/2021/22	Provision of a service provider to assist Corporate Human Resources with response handling and personal credential verification services in the City of Cape Town	Yes	No	01/07/2022		01/06/2022		Regular	11	Michelle Kleynhans	Corporate Services - Human Resources
16. Active Contract	Awarded	077G/2021/22	Supply and Delivery of Various light Commercial and Passenger Vehicles	Yes	No	01/07/2022		02/04/2022		Regular	28.71428571	Jeremy Davids	Corporate Services - Fleet Management
16. Active Contract	Awarded	099S/2021/22	Supply, installation and maintenance of public address systems for the City of Cape Town	Yes	No	01/07/2022		02/04/2022		Regular	3.714285714	Shaun Terhart	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	091G/2021/22	Telecommunications supply, install and maintain broadband radio equipment for the City of Cape Town	Yes	No	01/07/2022		02/04/2022		Regular	22.28571429	Tshidiso Marabutse	Corporate Services - Information Systems & Technology

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16. Active Contract	Awarded	131Q/2021/22	TERM TENDER FOR CONSTRUCTION OF OPTIC FIBRE CIVILS INFRASTRUCTURE FOR THE CITY OF CAPE TOWN	Yes	No	01/07/2022		02/04/2022		Regular	25.71428571	Chris Mtatsi	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	132S/2021/22	Appointment of a Certified Microsoft (MS) Licensing Solution Provider (LSP)	No	No	01/07/2022		14/02/2022		Regular	16.71428571	Zimasa Tyala	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	159Q/2021/22	TERM TENDER FOR THE SERVICE, REPAIR & MAINTENANCE AND INSTALLATION OF FIRE EXTINGUISHERS, HOSE REELS, HYDRANTS AND BOOSTER CONNECTIONS	Yes	No	01/07/2022		01/06/2022		Regular	17.57142857	Alistair Christian	Corporate Services - Facilities Management
16. Active Contract	Awarded	153G/2021/22	SUPPLY, DELIVERY AND/OR INSTALLATION AND/OR COMMISSIONING OF EXPANSIONS TO CCT ETSI TETRA DIGITAL RADIO TRUNKING INFRASTRUCTURE	Yes	No	01/07/2022		02/04/2022		Regular	7.571428571	Irfaan Hamdulay	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	187S/2021/22	Appointment of a Panel of Service Providers for the Provision of SAP Services to the City of Cape Town	Yes	No	01/07/2022		02/04/2022		Regular	27	Adri Janse van Rensburg	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	219S/2021/22	CAPACITY BUILDING TRAINING, MENTORING & COACHING, MONITORING & EVALUATION PROGRAMME FOR CITY OF CAPE TOWN GRADUATE INTERNS, LEARNERSHIPS, APPRENTICESHIP, SKILLS PROGRAMME & INFRASTRUCTURE SKILLS DEVELOPMENT PROGRAMME	Yes	No	01/08/2022		21/03/2022		Regular	9.571428571	Patrick Martinus	Corporate Services - Human Resources
16. Active Contract	Awarded	218S/2021/22	APPOINTMENT OF AN ACCREDITED SERVICE PROVIDER TO PROVIDE LANGUAGE SKILLS TRAINING FOR THE CITY OF CAPE TOWN EMPLOYEES.	Yes	No	01/08/2022		11/04/2022		Regular	9.714285714	Patrick Martinus	Corporate Services - Human Resources
16. Active Contract	Awarded	230S/2021/22	Certificates of Fitness Inspection and Recommendations on Various City of Cape Town Vehicles	Yes	No	01/11/2022		25/07/2022		Regular	5.857142857	Yolande Van Den Bergh	Corporate Services - Fleet Management
16. Active Contract	Awarded	229G/2021/22	Supply and Delivery of various Mechanical Plant	No	No	01/10/2022		18/07/2022		Regular	14.71428571	Jeremy Davids	Corporate Services - Fleet Management
16. Active Contract	Awarded	231S/2021/22	Provision of Various Telephony Services	No	No	01/10/2022		11/04/2022		Regular	16	Abubakr Saban	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	246G/2021/22	Supply and Delivery of Additional Telecommunications Materials and Equipment	Yes	No	01/07/2022		02/04/2022		Regular	20.71428571	Chris Mtatsi	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	255G/2021/22	Provision of IT related commodity hardware devices	Yes	No	01/10/2022		03/07/2022		Regular	27.57142857	Leandro Frantz	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	293G/2021/22	Supply and Delivery of ICT Enterprise Servers, Storage & Associated Services	Yes	No	07/11/2022		09/08/2022		Regular	11.57142857	Ghulam Brey	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	335S/2021/22	Scanning of hard copy documents/records/maps/drawings/microfiche/aperture cards/microfilm and rebinding of original hard copy documents/records	Yes	No	16/02/2023		22/08/2022		Regular	7.714285714	Arlene van Beulen	Corporate Services - Information & Knowledge Management
16. Active Contract	Awarded	011G/2022/23	Procurement of Robotic Total Station	No	No	01/05/2023		13/07/2022		Regular	4.428571429	Thomas Reiner	Corporate Services - Information & Knowledge Management
20. Cancelled	Cancelled	096S/2021/22	CLEANING & DISINFECTING SERVICES FOR CITY OF CAPE TOWN FACILITIES WITH SUSPECTED OR CONFIRMED COVID- 19 INFECTIONS	Yes	No	01/08/2022		30/05/2022		Regular	20.57142857	Zixolile Welemva	Corporate Services - Facilities Management
20. Cancelled	Cancelled	127Q/2021/22	Term Tender for Supply, Installation, Refurbishment, Servicing & Maintenance of Roller Shutter Doors For Various Buildings Within The City of Cape Town.	Yes	No	01/09/2022		30/05/2022		Regular	13.85714286	Mogammad Ismail	Corporate Services - Facilities Management
20. Cancelled	Cancelled	215S/2021/22	Provision of an accredited service provider to provide and accredited administration and generic skills training for the City of Cape Town Employees	Yes	No	01/07/2022		09/01/2022		Regular	13.71428571	Nozipho Gwadiso	Corporate Services - Human Resources

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20. Cancelled	Cancelled	275S/2021/22	GARDENING Services at City Buildings (Owned and Leased) & Erf Clearing Services on City Properties (Owned and Leased)	Yes	No	01/10/2022		03/07/2022		Regular	38.57142857	Jors Redelinghuys	Corporate Services - Facilities Management
20. Cancelled	Cancelled	064S/2022/23	Future Skills Training	No	No	01/11/2022		03/08/2022		Regular	8.714285714	Mogamat Fuad Nordien	Corporate Services - Human Resources



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03. BIF Complete	Specification	DP7774G/2022/23	Supply of additional Telecommunications Materials	Yes	No	01/03/2024	On Track	28/08/2023	1	Regular		Chris Mtatsi	Corporate Services - Information Systems & Technology
04. Compiling Documents	Specification	DP5520S/2019/20	Core Applications Review: Supply Chain Management	No	Yes	01/05/2024	Behind Schedule	04/10/2023	-20	Regular		Roelof Louw	Corporate Services - Information Systems & Technology
05. Advertised	Advertised	254S/2022/23	Telecommunication Infrastructure Sales Partner and Carrier Network Services	Yes	Yes	01/03/2024	On Track	05/09/2023	27	Regular		Charmaine Malyon	Corporate Services - Information Systems & Technology
05. Advertised	Advertised	257S/2022/23	Provision of Out of Warrantee Printer repairs and Maintenance	Yes	No	01/05/2024	On Track	04/12/2023	60	Regular		Hennie Stemmet	Corporate Services - Information Systems & Technology
05. Advertised	Advertised	265S/2022/23	Supply, Installation and Maintenance of Que Management Systems	Yes	No	01/05/2024	On Track	07/08/2023	11	Regular		Shaun Terhart	Corporate Services - Information Systems & Technology
05. Advertised	Advertised	273S/2022/23	Installation and Maintenance of CCTV Systems	Yes	No	01/05/2024	On Track	25/09/2023	21	Regular		Shaun Terhart	Corporate Services - Information Systems & Technology
05. Advertised	Advertised	296S/2022/23	GARDENING Services at City Buildings [Owned and Leased]	Yes	No	13/10/2023	On Track	19/06/2023	7	Regular		Renee Buerger	Corporate Services - Facilities Management
08. Evaluation	Evaluation	041S/2022/23	Core Applications Review: Records & Documents Management (RD&DM)	No	Yes	26/10/2023	Behind Schedule	05/04/2023	-65	Regular		Siyanda Mgudlwa	Corporate Services - Information Systems & Technology
08. Evaluation	Evaluation	065G/2022/23	Supply and Delivery of Pumps and other Small plants	Yes	No	01/07/2023	Overdue	20/03/2023	-59	Regular		Jeremy Davids	Corporate Services - Fleet Management
08. Evaluation	Evaluation	133G/2022/23	Supply and Delivery of Various New Trucks	Yes	No	01/09/2023	On Track	29/05/2023	13	Regular		Jeremy Davids	Corporate Services - Fleet Management
08. Evaluation	Evaluation	183S/2022/23	Appointment of a Panel of Service providers to provide accredited apprentice programs	No	No	01/07/2023	Overdue	13/03/2023	-48	Regular		Nozipho Gwadiso	Corporate Services - Human Resources
08. Evaluation	Evaluation	197G/2022/23	Supply, delivery, installation and maintenance of production photocopiers.	Yes	No	01/07/2023	Behind Schedule	02/04/2023	-29	Regular		Gilroy Johnson	Corporate Services - Executive & Council Support
08. Evaluation	Evaluation	198S/2022/23	Supply and Delivery of Vehicle Tracking and Recovery Services	Yes	No	01/07/2023	Overdue	27/03/2023	-30	Regular		John Lynch	Corporate Services - Fleet Management
09. Drafting PB Report	Evaluation	110Q/2022/23	Term Tender for the Installation, Refurbishment and Maintenance of the Partitioning and Ceilings to Municipal Facilities within City of Cape Town	Yes	No	01/11/2023	On Track	30/06/2023	82	Regular		Satomola Mphahlele	Corporate Services - Facilities Management
09. Drafting Report	Evaluation	368G/2021/22	Supply, install and maintain telecommunication equipment	Yes	No	01/07/2023	Overdue	12/12/2022	-118	Regular		Yandisa Sizamo	Corporate Services - Information Systems & Technology
09. Drafting Report	Evaluation	061S/2022/23	APPOINTMENT OF SERVICE PROVIDERS FOR TEMPORARY EMPLOYMENT SERVICES FOR THE CITY OF CAPE TOWN	Yes	No	01/07/2023	Overdue	06/02/2023	-62	Regular		Michelle Kleynhans	Corporate Services - Human Resources
09. Drafting Report	Evaluation	184S/2022/23	Customer Relations: Enterprise Instant Messaging application	Yes	No	31/07/2023	Overdue	22/03/2023	-18	Regular		Wafique Mosaval	Corporate Services - Customer Relations
09. Drafting Report	Evaluation	186Q/2022/23	Term Tender for the Repairs and Maintenance of Waterproofing to Municipal Facilities within City of Cape Town	Yes	No	01/07/2023	Behind Schedule	02/04/2023	-7	Regular		Satomola Mphahlele	Corporate Services - Facilities Management
09. Drafting Report	Evaluation	205S/2022/23	APPOINTMENT OF AN ACCREDITED SERVICE PROVIDER TO PROVIDE IN-HOUSE COMPETENCE (NON-ACCREDITED) AND ACCREDITED (CREDIT BEARING) ADMINISTRATION AND GENERIC SKILLS TRAINING FOR THE CITY OF CAPE TOWN EMPLOYEES	Yes	No	01/08/2023	Overdue	20/03/2023	-20	Regular		Nozipho Gwadiso	Corporate Services - Human Resources
10. Preferred Bidder	Evaluation	080G/2022/23	Supply, Delivery And Installation Of Static Shelving, Mechanical Mobile Systems And Industrial Racking For The City Of Cape Town	Yes	No	01/07/2023	Overdue	15/03/2023	-15	Regular		Gilroy Johnson	Corporate Services - Executive & Council Support
10. Preferred Bidder	Evaluation	091S/2022/23	Provision of Environmental Upgrades, Maintenance and Support in Data Centres, Server Rooms and Remote Sites	Yes	No	01/07/2023	Overdue	13/02/2023	-45	Regular		Howard Green	Corporate Services - Information Systems & Technology



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10. Preferred Bidder	Evaluation	157S/2022/23	PROVISION OF A SERVICE PROVIDER TO PROVIDE DRIVER AND RELATED SKILLS TRAINING FOR THE CITY OF CAPE TOWN	Yes	No	01/07/2023	Overdue	05/12/2022	-115	Regular		Patrick Martinus	Corporate Services - Human Resources
10. Preferred Bidder	Evaluation	158S/2022/23	Service Provider to provide electronic courses and end user training for the City of Cape Town's HR and other business systems rollout	Yes	No	01/07/2023	Overdue	13/03/2023	-17	Regular		Lucia van der Merwe	Corporate Services - Human Resources
12. Appeals	Awarded	328S/2021/22	Supply, Support, Maintenance of Telecommunications Network Security Infrastructure Hardware, Software, Services and Licenses	Yes	Yes	01/07/2023		03/12/2022		Regular	22.57142857	Yandisa Sizamo	Corporate Services - Information Systems & Technology
12. Appeals	Awarded	375G/2021/22	The Supply and Delivery of Internal Combustion Engine, Automotive and Industrial Lubricating Oils, Grease and Brake Fluid	Yes	No	01/07/2023		24/03/2023		Regular	35	Jeremy Davids	Corporate Services - Fleet Management
12. Appeals	Awarded	081S/2022/23	SUPPLY AND DELIVERY OF ESRI GIS LICENSING AND SOFTWARE SUPPORT MAINTENANCE AGREEMENT AND ESRI-CERTIFIED GIS TRAINING.	Yes	Yes	01/07/2023		30/01/2023		Regular	22	Mark Van der Merwe	Corporate Services - Information & Knowledge Management
12. Appeals	Awarded	219S/2022/23	Data Network Devices and Services	Yes	No	01/07/2023		02/04/2023		Regular	9.714285714	Yandisa Sizamo	Corporate Services - Information Systems & Technology
15. Finalising Award	Awarded	342S/2021/22	MAINTENANCE OF TELECOMMUNICATIONS FACILITIES FOR THE CITY OF CAPE TOWN	Yes	Yes	01/07/2023		26/06/2022		Regular	19.85714286	Useray Carl Gallant	Corporate Services - Information Systems & Technology
15. Finalising Award	Awarded	351G/2021/22	The Supply and delivery of an Aquatic Weed harvester	Yes	No	01/10/2023		16/05/2023		Regular	18.71428571	Jeremy Davids	Corporate Services - Fleet Management
15. Finalising Award	Awarded	264S/2021/22	PROVISION OF A PANEL OF LANGUAGE PRACTITIONERS (INTERPRETERS AND TRANSLATORS)	Yes	No	01/07/2023		07/11/2022		Regular	27.85714286	Elise Engelbrecht	Corporate Services - Executive & Council Support
15. Finalising Award	Awarded	359S/2021/22	THE PROVISION OF AN EMPLOYEE ASSISTANCE PROGRAMME (EAP) SERVICE FOR THE CITY OF CAPE TOWN	Yes	No	01/07/2023		07/11/2022		Regular	15.71428571	Patrick Egan	Corporate Services - Human Resources
15. Finalising Award	Awarded	369S/2021/22	Telecommunications Voice Systems Support and Provisioning	Yes	Yes	01/07/2023		04/10/2022		Regular	14.85714286	Abubakr Saban	Corporate Services - Information Systems & Technology
15. Finalising Award	Awarded	371S/2021/22	Provision of Internet Services to the City of Cape Town	Yes	Yes	01/07/2023		14/11/2022		Regular	20.71428571	Abubakr Saban	Corporate Services - Information Systems & Technology
15. Finalising Award	Awarded	387Q/2021/22	TERM TENDER FOR THE SUPPLY AND INSTALLATION OF FLOOR COVERINGS TO MUNICIPAL FACILITIES WITHIN THE CITY OF CAPE TOWN	Yes	No	01/07/2023		27/03/2023		Regular	29.71428571	Satisfy Vena	Corporate Services - Facilities Management
15. Finalising Award	Awarded	386S/2021/22	Core Applications Review: Productivity	No	Yes	01/07/2023		05/12/2022		Regular	14.71428571	Shanaaz Gasant	Corporate Services - Information Systems & Technology
15. Finalising Award	Awarded	020S/2022/23	Provision of Locksmiths Services at Various Council Owned Buildings	Yes	No	01/07/2023		13/03/2023		Regular	8.571428571	Nande Sogiba	Corporate Services - Facilities Management
15. Finalising Award	Awarded	054C/2022/23	Appointment of a service provider to provide human resources with professional support in recruitment advertising processes for the City of Cape Town	Yes	No	01/07/2023		14/11/2022		Regular	9.571428571	Carl Nigel Martin	Corporate Services - Human Resources
15. Finalising Award	Awarded	079G/2022/23	Supply, installation and maintenance of electronic clocking system / devices	Yes	No	01/07/2023		13/03/2023		Regular	10	Lucia van der Merwe	Corporate Services - Human Resources
16. Active Contract	Awarded	238G/2021/22	Supply and Delivery of SIP, Analogue and Other Telecommunication Devices	Yes	Yes	01/07/2023		26/06/2022		Regular	13.85714286	Abubakr Saban	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	311S/2021/22	Supply, Install and Maintenance of Telephony PABX	Yes	No	01/07/2023		26/07/2022		Regular	6	Abubakr Saban	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	305S/2021/22	TELECOMMUNICATIONS NETWORK MANAGEMENT SERVICES (FULFILMENT & ASSURANCE)	Yes	No	01/07/2023		02/04/2023		Regular	24	Yandisa Sizamo	Corporate Services - Information Systems & Technology

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16. Active Contract	Awarded	336G/2021/22	Supply and Installation of Printer Management Solutions	Yes	No	01/07/2023		01/08/2022		Regular	9	Leandro Frantz	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	337S/2021/22	Supply of Geospatial Services (Aerial Mapping, Aerial LiDAR, Oblique Aerial Photography and 3D Modelling)	Yes	No	01/07/2023		21/12/2022		Regular	19	Thomas Reiner	Corporate Services - Information & Knowledge Management
16. Active Contract	Awarded	347G/2021/22	Supply and Delivery of Various Motor Cycles and All-Terrain Vehicles	Yes	No	01/07/2023		23/11/2022		Regular	17.85714286	Jeremy Davids	Corporate Services - Fleet Management
16. Active Contract	Awarded	354S/2021/22	Appointment of Survey Contractor(s) to do General Land Surveying and Precise Levelling of Town Survey Marks	Yes	No	01/07/2023		28/11/2022		Regular	4.571428571	Thomas Reiner	Corporate Services - Information & Knowledge Management
16. Active Contract	Awarded	038S/2022/23	Provision of various psychometric and behavioural assessment instruments for use by the Talent Assessment Team in selection and development assessments for City Directorates	Yes	No	01/07/2023		02/04/2023		Regular	4.714285714	Chris Swart	Corporate Services - Human Resources
16. Active Contract	Awarded	016S/2022/23	Provisioning and Support of MITEL and Datavoice Equipment	Yes	No	01/07/2023		13/02/2023		Regular	8.857142857	Abubakr Saban	Corporate Services - Information Systems & Technology
16. Active Contract	Awarded	072G/2022/23	Supply and Delivery of Analogue Radios, Repeaters and Accessories	Yes	No	01/07/2023		20/03/2023		Regular	10	Irfaan Hamdulay	Corporate Services - Information Systems & Technology
20. Cancelled	Cancelled	128S/2022/23	Appointment of an accredited service provider to provide professional training of staff to operate Lifting Equipment and Heavy Plant.	No	No	01/07/2023		01/06/2023		Regular	7.428571429	Nozipho Gwadiso	Corporate Services - Human Resources

