



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

Making progress possible. Together.

CORPORATE SERVICES PORTFOLIO COMMITTEE
IKOMITI YEMICIMBI YESEBE LEENKONZO ZEZIKO
PORTEFEULJEKOMITEE OOR KORPORATIEWE DIENSTE

1 MARCH 2023 / 1 EYOKWINDLA 2023 / 1 MAART 2023

AGENDA INDEX

ITEM NO	SUBJECT	PAGES
CRSPC 01/03/23	OPENING AND PRAYER / MOMENT OF SILENCE <i>UKUVULWA NGOMTHANAZO / UMZUZU WOKUNIKA IMBEKO</i> OPENING EN GEBED / OOMBLIK VAN STILTE	004
CRSPC 02/03/23	APOLOGIES / LEAVE OF ABSENCE <i>IZINGXENGXEZO / IZICELO ZOKUNGABIKHO</i> VERSKONINGS / AFWESIGHEIDSVERLOF	005
CRSPC 03/03/23	CHAIRPERSON'S ADDRESS <i>INTETHO KASIHLALO</i> VOORSITTERSREDE	006
CRSPC 04/03/23	CONFIRMATION OF THE MINUTES OF THE MEETING HELD ON 1 FEBRUARY 2023 <i>UKUNGQINWA KWEMIZUZU YENTLANGANISO EYAYIBANJWE NGOMHLA 1 EYOMDUMBA 2023</i> GOEDKEURING VAN DIE NOTULES VAN DIE VERGADERING GEHOU OP 1 FEBRUARIE 2023	007 - 022
CRSPC 05/03/23	MATTERS ARISING FROM MINUTES <i>IMIVUKA YEMIZUZU</i> SAKE VOORTSPRUITEND UIT DIE NOTULE	023
CRSPC 06/03/23	MATTERS RECEIVING ATTENTION <i>IMIBA ENIKWA INGQWALASELA</i> ONAFGEHANDELDE SAKE	024 - 049

ITEM NO	SUBJECT	PAGES
<p align="center">OVERSIGHT MATTERS IN THE FUNCTIONAL AREA OF PORTFOLIO COMMITTEE: FOR DECISION BY COUNCIL</p> <p align="center"><i>UKUBEK'ILISO KWIMICIMBI EKWICANDELO LOKUSEBENZA KWEKOMITI EJONGENE NEMICIMBI YESEBE: ISIGQIBO SESEBHUNGA</i></p> <p align="center">OORSIG-AANGELEENTHEDE IN DIE FUNKSIONELE GEBIED VAN DIE PORTEFEULJEKOMITEE: VIRBESLUITNEMING DEUR DIE RAAD</p>		
<p>CRSPC 07/03/23</p>	<p>CORPORATE SERVICES: 2022/23 SECOND QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</p> <p><i>IINKONZO ZEHIKO: INGXELO ENGENKQUBELA YEKOTA YESIBINI KOWAMA2022/2023 NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE</i></p> <p>KORPORATIEWE DIENSTE: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE TWEDE KWARTAAL VAN 2022/23</p> <p align="center">SPEAKER: MR WALLIED TALIEP</p>	<p align="center">050 - 064</p>
<p align="center">OVERSIGHT MATTERS IN THE FUNCTIONAL AREA OF PORTFOLIO COMMITTEE: FOR DECISION BY MAYOR TOGETHER WITH MAYCO</p> <p align="center"><i>UKUBEK'ILISO KWIMICIMBI EKWICANDELO LOKUSEBENZA KWEKOMITI EJONGENE NEMICIMBI YESEBE: ISIGQIBO SESIKASODOLOPHU EKUNYE NE-MAYCO</i></p> <p align="center">OORSIG-AANGELEENTHEDE IN DIE FUNKSIONELE GEBIED VAN DIE PORTEFEULJEKOMITEE: VIR BESLUITNEMING DEUR DIE BURGEMEESTER TESAME MET DIE BURGEMEESTERSKOMITEE</p>		
<p>CRSPC 08/03/23</p>	<p>DIRECTORATE AND DEPARTMENT AMENDMENTS TO THE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2022/23</p> <p><i>IZILUNGISO ZECANDELO NEZAMASEBE KWIZICWANGCISO ESINGONIKEZELO LWEENKONZO NOKUZALISEKISWA KOHLAHLIMALI (SDBIP) ZOWAMA2022/23</i></p> <p>VERANDERINGE AAN DIE DIREKTORAAT EN DEPARTEMENT SE DIENSLEWERING-EN-BEGROTINGSIMPLEMENTERINGSPLANNE (SDBIP'S) VIR 2022/23</p> <p align="center">SPEAKER: MR WALLIED TALIEP</p>	<p align="center">065 - 080</p>
<p>CRSPC 09/03/23</p>	<p>DIRECTORATE SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP) FOR 2023/24</p> <p><i>UKUZALISEKISWA KWESICWANGCISO SOHLAHLI-LWABIWOMALI LWANGO-2023/24 NOKUHANJISWA KWEENKONZO KWICANDELO LOLAWULO</i></p> <p>DIREKTORAAT SE DIENSLEWERING-ENBEGROTINGSIMPLEMENTERINGSPLAN (SDBIP) VIR 2023/24</p> <p align="center">SPEAKER: MR WALLIED TALIEP</p>	<p align="center">081 - 105</p>

ITEM NO	SUBJECT	PAGES
<p align="center">GENERAL DELEGATED MATTERS FOR CONSIDERATION BY PORTFOLIO COMMITTEE <i>IMICIMBI YEZIGUNYAZISO JIKELELE UKWENZELA UKUQWALASELWA YIKOMITI</i> <i>EJONGENE NEMICIMBI YESEBE</i></p> <p align="center">ALGEMENE DELEGASIE-AANGELEENTHEDE VIR OORWEGING DEUR DIE PORTEFEULJEKOMITEE</p>		
<p>CRSPC 10/03/23</p>	<p>CORPORATE SERVICES DIRECTORATE: JANUARY 2023 FINANCIAL MONITORING REPORT</p> <p><i>ICANDELO LEENKONZO ZEZIKO: INGXELO ENGOKUBEK'ILISO</i> <i>KWEZEZIMALI KWEYOMQUNGU 2023</i></p> <p>DIREKTORAAT KORPORATIEWE DIENSTE: FINANSIËLE MONITERINGSVERSLAG VIR JANUARIE 2023</p> <p align="center">SPEAKER: MR WALLIED TALIEP</p>	<p align="center">106 - 117</p>
<p>CRSPC 11/03/23</p>	<p>e-PARTICIPATION AND POLICY MODELLING PLATFORM FOR SOUTH AFRICA</p> <p><i>INTATHONXAXHEBA NGE-ILEKTRONIKHI (NGEKHOMPYUTHA)</i> <i>KUNYE NEQONGA LOKUQULUNQA UMGAQONKQUBO</i> <i>EMZANTSI AFRIKA</i></p> <p>E-DEELNAME- EN BELEIDSMODELLERINGSPLATFORM VIR SUID-AFRIKA</p> <p align="center">SPEAKER: ADV. IRWIN ROBSON</p>	<p align="center">118 - 123</p>

NEXT MEETING

INTLANGANISO ELANDELAYO

VOLGENDE VERGADERING

Date: 5 April 2023
Time: 11:00
Venue: Meeting Room 2, 6th Floor, Podium Block, Cape Town Civic Centre

CLOSING DATE FOR AGENDA ITEMS

Date: 24 March 2023
Time: 12:00

Umhla: 5 ekaTshazimpuzi 2023
Ixesha: 11:00
Indawo: Igumbi Lentlanganiso Lesibini, 6th Floor, Podium Block, Civic Centre, Ekapa

UMHLA WOKUVALA WEMIBA YE-AJENDA

Umhla: 24 eyoKwindla 2023
Ixesha: 12:00

Datum: 5 April 2023
Tyd: 11:00
Plek Meeting Room 2, 6de Verdieping, Podiumblok, Burgersentrum, Kaapstad

SLUITINGS DATUM VIR VOLGENDE AGENDA

Datum: 24 Maart 2023
Tyd: 12:00