



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ITEM NUMBER: C 52/08/24

ANNEXURE A

QUESTION TO THE EXECUTIVE MAYOR IN TERMS OF RULE 22 OF THE RULES OF ORDER: [WRITTEN RESPONSE]

COUNCIL MEETING: 22 AUGUST 2024

Mr Mayor

The Bellville Velodrome stadium has been neglected for many years, with numerous issues left unaddressed. After bringing this matter to the attention of the relevant department, budget allocations were approved at the May 2023 council.

An amount of R8.3 million was earmarked for the 2023/2024 financial year, with an additional R17.5 million allocated for 2024/2025. However, it is disheartening to note that despite these allocations, there is no evidence of any work being done at this world-class stadium. Furthermore, a thorough review of the 2024/2025 budget approved at the May 2024 council revealed no indication of the R17.5 million allocated for this year in the capital budget. It is crucial that we address this situation promptly to ensure the proper maintenance and improvement of this important facility.

In light of the above would you please advise:

1. As part of the R11 billion capital budget (2023/24), the City budgeted over 2 years upgrades and repairs for the Bellville Velodrome
 - (a) R8,3 million for 2023/24
 - (b) R17,5 million for 2024/25

To date can you give me a detailed list of what was spend per item of the R8,3 million – Not committed amounts

2. The allocation of R17,5 million for the financial year 2024/2025 is not reflected on the budget approved during May 2024 according to my review.
 - (a) If I am not correct, please advise where it's allocated
 - (b) If not, please explain why
3. Of the R11 billion capital budget for 2023/24 per vote
 - (a) Can we get an update of what was done and complete (not committed – Completed)
 - (b) Of the projects completed, how many certificates of completeness was received, that would indicate that work was done to our specifications and satisfaction.

Cllr A Louw (GOOD)
9 July 2024

NB: Response to question will be submitted at the next Council meeting

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9TH JULY 20224

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ANTON LOUW
GOOD PARTY