

ITEM NUMBER: C 08/04/16

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 APRIL 2016*

**MC 26/04/16 GRANTS-IN-AID ALLOCATIONS FOR 2015/16 AS RECOMMENDED BY VARIOUS SUBCOUNCILS AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION**

It was proposed that the proposed Grants-in-Aid allocations for 2015/16 as set out in Annexure A to the report on the agenda, be approved, subject to:

- (i) the proposed grants-in-aid allocation to the beneficiary listed as item 5 on the attached TAP sheet for Helderberg Subcouncil being referred back for further investigation;
- (ii) the proposed grants-in-aid allocations to the beneficiaries listed as items 1, 2, 3, 4, and 5 on the attached TAP sheet for South Peninsula Subcouncil 19 being subjected to a proper compliance check of the beneficiaries.

Cllr Little also requested for a report back to be provided regarding the spending of the previous financial year's grants-in-aid allocations by the beneficiaries.

All the information in respect of (ii) above, as well as the spending of grants-in-aid allocations be made available before or at the Council meeting on 28 April 2016 where this report is to be considered.

The above proposals were duly supported.

It is **RECOMMENDED** that Council approve the proposed Grants-in-Aid allocations for 2015/16, as recommended by various Subcouncils and supported by the Grants-in-Aid Committee, as set out in Annexure A to the report on the agenda, subject to:

- (i) the proposed grants-in-aid allocation to the beneficiary listed as item 5 on the attached TAP sheet for Helderberg Subcouncil being referred back for further investigation;
- (ii) the proposed grants-in-aid allocations to the beneficiaries listed as items 1, 2, 3, 4, and 5 on the attached TAP sheet for South Peninsula Subcouncil 19 being subjected to a proper compliance check of the beneficiaries (this information to be made available before or at the Council meeting on 28 April 2016 where this report is to be considered).



CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD

Making progress possible. Together.

REPORT TO: EXECUTIVE MAYOR

DATE: 2016-04-19

EM-G&P-160315-197

1. ITEM NUMBER : MC 26/04/16

2. SUBJECT

GRANTS-IN-AID ALLOCATIONS FOR 2015/16 AS RECOMMENDED BY VARIOUS SUBCOUNCILS AND SUBMITTED TO THE GRANTS-IN-AID COMMITTEE FOR CONSIDERATION

ONDERWERP

HULPTOELAETOEWYSINGS VIR 2015/16 SOOS AANBEVEEL DEUR VERSKEIE SUBRADE EN TER OORWEGING VOORGELEË AAN DIE HULPTOELAEKOMITEE

ISIHLOKO

IZABELO ZEZIBONELELO ZONCEDO ZIKA-2015/16 NJENGOKO ZINDULULWE NGAMABHUNGANA AWOHLUKENEYO ZAZE ZANGENISWA KWIKOMITI EJONGENE NEZIBONELELO ZONCEDO UKUZE ZIQWALASELWE

G4487

STRATEGIC INTENT

IDP Strategic Focus Areas and Strategic Objectives are detailed on annexure "A" for the Grants-in-Aid allocations.

3. PURPOSE

Report submitted in order for Council to consider the proposed 2015/16 Grants-in-Aid allocations as recommended by various subcouncils and submitted to the Grants-in-Aid Committee.

## 4. FOR NOTING BY / FOR DECISION BY

- This report is for consideration/decision by:
- Council

## 5. EXECUTIVE SUMMARY

The proposed Grants-in-Aid allocations for 2015/16, as reflected in annexure "A", was submitted by various subcouncils to the Grants-in-Aid Committee for consideration at its meeting held on 4 March 2016. The Committee performed the Second Screening Process in order for it to consider whether or not the details of the recommended Grants-in-Aid complied with the Grants-in-Aid Policy. Annexure "A" confirms that the recommendations complied with the Grants-in-Aid Policy. Council is now requested to consider these recommendations by various subcouncils and the Grants-in-Aid Committee's response thereto.

## 6. RECOMMENDATION

Not delegated: for decision by Council:

It is recommended that Council approve the proposed Grants-in-Aid allocations for 2015/16 totalling R675 000, as recommended by various subcouncils and supported by the Grants-in-Aid Committee, as set out in annexure A.

## AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat die Raad die voorgestelde hulptoelaetoewysings vir 2015/16 van altesaam R675 000, soos aanbeveel deur verskeie subrade en gesteun deur die hulptoelaekomitee, soos uiteengesit in bylae A, goedkeur.

## ISINDULULO

Asigunyaziswanga: isiggibo seseBhunga:

Kundululwe ukuba iBhunga maliphumeze isiphakamiso sezabelo zezibonelelo-zoncedo zowama-2015/16 apho zizonke zingama-R675 000, njengoko zindululwe ngamabhungana awohlukeneyo kwakhona zaxhaswa yiKomiti ejongene neziBonelelo-zoncedo njengoko kubonakalisiwe kwisihlomelo-A.

**DISCUSSION/CONTENTS**

The Grants-in-Aid Committee, at its meeting held on 4 March 2016, considered the recommendations, made by various subcouncils, in respect of Grants-in-Aid allocations totaling R675 000 for the 2015/16 financial year. The Grants-in-Aid Committee supported the amount of R675 000 and confirmed that it complied with the Grants-in-Aid Policy. The details of these Grants-in-Aid allocations and the Committee's decision is reflected on annexure "A".

**6.1. Constitutional and Policy Implications**

The relevant provisions relating to Council's Powers and Functions, as contained in Section 156 and as set out in Parts B of Schedules 4 and 5 of the Constitution, and the City's Grants-in-Aid Policy have been complied with.

**6.2. Sustainability Implications**

Does the activity in this report have any sustainability implications for the City? No  Yes

**6.3. Financial Implications**

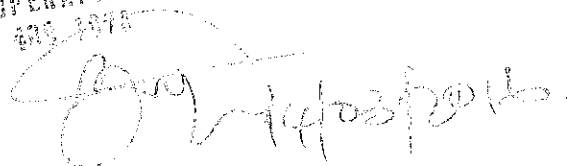
**Operating Budget Provisions: For Grants-in-Aid proposals 2015/16**

	Subcouncil 3	Subcouncil 8	Subcouncil 19
Cost Centre	14020023	14020008	14020019
Cost Centre Description	De Grendel	Helderberg East Subcouncil	South Peninsula
Budget Provision 2015/16	R15 000	R150 000	R700 000
Amount approved by Council on 11/12/2015	Nil	Nil	R190 000
Amount Committed	Nil	Nil	R190 000
Balance Available	R15 000	R150 000	R510 000

Grants-In-Aid  
 07 MAR 2016  
 Inter-Services Liaison

MayCo – 5 April 2016

ZUKISWA NQANDALI  
 MANAGER: OPERATIONS  
 020 3076



Funds Required (this report) R675 000

#### 6.4. Legal Implications

Relevant provisions contained in the MFMA have been taken into account when compiling this report and making the recommendations.

#### 6.5. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

#### 6.6. Other Services Consulted


None

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## ANNEXURES

**Annexure "A"** – Provides the details of the proposed 2015/16 Grants-in-Aid allocations recommended by various subcouncils. The annexures have been signed by the Chairperson of the Grants-in-Aid Committee which confirms that the Committee, at its meeting held on 4 March 2016, has considered the recommendations in terms of the Grants-in-Aid Policy, Constitutional legal compliance and the MFMA.

### FOR FURTHER DETAILS CONTACT :

NAME	André Jordaan
CONTACT NUMBERS	021 400 4942
E-MAIL ADDRESS	Andre.jordaan@capetown.gov.za
DIRECTORATE	Finance
FILE REF NO	5/11/1/1
SIGNATURE : DIRECTOR (Delete if not necessary)	

MayCo – 5 April 2016

*[Signature]*

COMMENT:

ACT DIRECTOR: SUBCOUNCILS AND COUNCILLOR SUPPORT

*K. Miller*

NAME

DATE

*16/03/2016*

*[Signature]*

CHIEF FINANCIAL OFFICER (EXECUTIVE DIRECTOR: FINANCE) – where the report has financial or budgetary implications  
Mr Kevin Jacoby

NAME

DATE

*J. Skye*

*16/3/16*

COMMENT:

*[Signature]*

LEGAL COMPLIANCE

[Compulsory to Insert name]

NAME

TEL

DATE

*Joan-Mari Holt*

*021 400 2753*

*17/03/2016*

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

COMMENT:

Certified as legally compliant: *JMH*  
Based on the contents of the report.

15:03

*[Signature]*

*[Handwritten signature]*

*Adm*

EXECUTIVE DIRECTOR: COMPLIANCE AND  
AUXILIARY SERVICES (ED: GAS)  
CORPORATE SERVICE AND COMPLIANCE

SUPPORTED FOR ONWARD SUBMISSION  
TO MAYOR  / MAYCO  / COUNCIL

NOT SUPPORTED

REFERRED BACK

DATE L. MBANDAZAYO  
2016-03-18

COMMENT:  
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\_\_\_\_\_  
\_\_\_\_\_

*[Handwritten signature]*

**MAYORAL COMMITTEE MEMBER**  
(Author to obtain signature before  
submission to Executive Support)

COMMENT:  
\_\_\_\_\_  
\_\_\_\_\_

NAME J.D. NELSON

DATE 24/3/16

*[Handwritten signature]*

**EXECUTIVE MAYOR** *(Active)*

SUPPORTED FOR ONWARD SUBMISSION  
TO MAYCO  / COUNCIL

PC RECOMMENDATION

RECOMMENDATION AS CONTAINED IN  
ORIGINAL REPORT

ALTERNATIVE RECOMMENDATION TO  
BE REFLECTED BELOW

APPROVED I.T.O. DELEGATED  
AUTHORITY

NOTED

058

DATE

29/3/2016

REFUSED

REFERRED BACK

COMMENT:

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**RECEIVED**  
CA240  
17 MAR 2016  
OFFICE OF THE EXECUTIVE DIRECTOR  
CORPORATE SERVICES & COMPLIANCE