

CITY OF CAPE TOWN - GRANT-IN-AID POLICY

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2015/2016

ANNEXURE TO ITEM
C 08/04/16

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE	R BUDGET	V REMENT COMMENTS / NOTES					
Subcouncil 3 De Grendel				14020023	15 000						
initial closing date		22-Aug-14		PROPOSED ALLOCATION							
ADVERT Extension to closing date				15 000							
Further extension to closing date				BALANCE							
				0							
ITEM NO	WARD NUMBER WARD COUNCILOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECT REGISTRATION NUMBER	SCM NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER / DROP DOWN MENU	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	STRATEGIC FOCUS AREA AS PER DROP DOWN MENU	STRATEGIC OBJECTIVES AS PER DROP DOWN MENU
1	Ward 3 - Cllr Brendan van der Merwe	Residents Signing Hunt Boland - Mr Henric Coetzee (021 8464170)	0001 651-NPO	25613	6.3.1 People living with disabilities Development and implementation of specific programmes		Development initiatives and facilitating their implementation in partnership with the City in order to recognise and acknowledge the various challenges experienced by people with disabilities and responding to these challenges by implementing training programmes aimed at enhancing understanding of disability (removal of stigma and breaking down negative stereotypes) in order to address issues of disability	42 000	15 000	SFA 3 - A caring City	3.1 Provide access to social services or those who need it
				Totals		42 000		15 000			

SUBCOUNCILS

We hereby certify that the above mentioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

SUBCOUNCIL CHAIRPERSON: **TAKI AMIRA**
CLERK TAKI AMIRA

WARD COUNCILLOR: **Bibi Alewse**
CLERK BRENDAN VAN DER MERWE

SUBCOUNCIL MANAGER: **[Signature]** 19/10/2015

FINANCE MANAGER: **[Signature]** 02/11/2015

SL FOR SUBCOUNCIL FSP: **[Signature]** S.A. SOLOMAN

SOCIAL DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT LINE DEPARTMENTS

We hereby certify that the programmes listed above comply with the provisions of the City's SDECD requirements and Policy:

NAME: **[Signature]** 19-11-2015

SIGNATURE: **[Signature]** 20/11/2015

FINANCE MANAGER: **[Signature]** 28/02/2016

PROJECT MANAGER: **[Signature]** Acting on behalf of Acting ED: SDECD

Grant-in-Aid Committee Chairperson confirms that the Committee supported the items.

DATE:

[Signature]
ET SCOTT
8/3/2016

on behalf of Mrs Lisa Lombard
[Signature] 11/12/15
[Signature] 26/02/16

Grants-In-Aid
18 JAN 2016
Inter-Services Liaison

[Signature]
27/10/2015 AI

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2015/ 2016

SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER			COST CENTRE		R	BUDGET		MEASUREMENT COMMENTS / NOTES	
Heidelberg East Subcouncil		Erika Williams			14020008		150 000				
Initial closing date							PROPOSED ALLOCATION				
ADVERT - Extends on to closing date							150 000				
Further extension to closing date					First Screening Process date - 7 April 2015						
							BALANCE				
							0				
ITEM NO	WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	STRATEGIC FOCUS AREA AS PER DROP DOWN MENU	STRATEGIC OBJECTIVES AS PER DROP DOWN MENU
1	83	Strand Ovensentrum ACVV Estelle Marais 0837124436	NPO 011-303 PBO 930011977	1002307809	6.3.3 Social entrepreneurship and mentorship schemes	Indigent programmes, economic enabling measures and business indicators	Development and implementation of initiatives in partnership with the City, aimed at creating sustainable opportunities to assist the poor to escape the continuous cycle of poverty through social entrepreneurship initiatives and mentorship schemes and training in business management.				
2	83	ACVV Huis Jan Swart Henriette van der Merwe 021 8543763	NPO 002 960	23089	4.1 Environmental health, primary health care and substance abuse	Facilitate and or implement programmes to support the City in creating healthy communities	Enhance or improve primary health care including HIV/STI/TB and substance abuse care and treatment through awareness raising, support to people living with chronic diseases, community health care and other innovative projects	50 000.00	30,000.00	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
3	84	Heidelberg Stroke Support Group Marian Engelbrecht 021 8528233	PBO 930015113 NPO 016622	1002427D59	4.1 Environmental health, primary health care and substance abuse	Facilitate and or implement programmes to support the City in creating healthy communities	Enhance or improve primary health care including HIV/STI/TB and substance abuse care and treatment through awareness raising, support to people living with chronic diseases, community health care and other innovative projects	22,800.00	20,000.00	SFA 3 - A caring City	3.5 Provide effective environmental health services
4	84	Animal Welfare Society Heidelberg Peter Cousins 021 8522268	PBO 930003059 NPO 002-963	26640	3.1 Accommodation, care and burial of animals	Provide accommodation, care, sterilisation, rehabilitation and burial services	Projects which provide sports or recreational equipment to community groups in order to assist the City in its endeavours to encourage the better utilisation of sports facilities	46 488	20 000	SFA 3 - A caring City	3.5 Provide effective environmental health services
5	84	Young BAFANA HHH Soccer Academy Bernd Steinhage 074 288 3528	NPO 133-8444	1002430550	7.2 Acquire sports equipment	Provide equipment to local sports and recreational groups	Projects which provide sports or recreational equipment to community groups in order to assist the City in its endeavours to encourage the better utilisation of sports facilities	50 000	15 000	SFA 3 - A caring City	3.5 Provide effective environmental health services
6	100	Animal Welfare Society Heidelberg Peter Cousins 021 8522268	PBO 930003059 NPO 002-963	26640	3.1 Accommodation, care and burial of animals	Provide accommodation, care, sterilisation, rehabilitation and burial services	Provide facilities or services for animal accommodation, care, sterilisation, burial, rehabilitation or prevention of the ill-treatment of animals	50 000	15 000	SFA 4 - An inclusive City	4.2 Provide facilities that make citizens feel at home
7	83, 84 + 100	Masikhulu Sandy Immeiman 0834156703	PBO 030025514 NPO 050-955	1002425985	6.1 Child care for pre-school children 0-6 years	Provide support to organisations managing partial child care facilities or ECD programmes - (ECD's, Day Care Centres and Crèche's)	Provide assistance, support and materials to child care facilities to assist the City in realising its early childhood development aims to provide a safe and healthy environment for children in a registered facility for the care and development of pre-school children aged 0 - 6 years. Projects which improve access to early childhood development (ECD) services.	50 000	30 000	SFA 3 - A caring City	3.5 Provide effective environmental health services
							166 500	20 000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it	
Totals							435 788	150 000			

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SUBCOUNCILS

We hereby certify that the above mentioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they have not defaulted on any payment arrangements:

SUBCOUNCIL CHAIRPERSON:
CLLR S PRINGLE

[Signature]

SOCIAL DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT

We hereby certify that the programmes listed above complies with the provisions of the City's SDECD Requirements and Policy: *Only item 7*

ANTHEA DAVIDS-THOMAS

[Signature]

Stanh 23/02/2016
Acting on behalf of Acting ED: SDECD

LINE DEPARTMENTS

FINANCE MANAGER
PROJECT MANAGER

26/02/15

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[Signature] A2
2.1.1.1.5

ITEM NO.	WARD NUMBER WARD COUNCILLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO.	NPO / PBO / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	STRATEGIC FOCUS AREA AS PER DROP DOWN MENU	STRATEGIC OBJECTIVES AS PER DROP DOWN MENU
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WARD COUNCILLOR: WARD 83:
CLLR D VENTER

[Handwritten signature]

SIGNATURE: _____

WARD COUNCILLOR: WARD 84:
CLLR S PRINGLE

[Handwritten signature]

WARD COUNCILLOR: WARD 100:
CLLR J MIDDLETON

[Handwritten signature]

WARD COUNCILLOR:

WARD COUNCILLOR:

SUBCOUNCIL MANAGER: MRS
ERIKA WILLIAMS

[Handwritten signature]

FINANCE MANAGER: WALLEED
TALIEP

[Handwritten signature] 19/10/2015

Grant-In-Aid Committee Chairperson confirms that the Committee supported the items

DATE:

[Handwritten signature]
ETSCOTT
8/3/2016

ISL FOR SUBCOUNCIL FSP:

[Handwritten signature]
S.A. Jonathan

BLMC 11 September 2015

Grants-In-Aid
 18 JAN 2016
 Inter-Services Liaison

[Handwritten note]
on behalf of Ms Andrea Davidge - Thozeng
[Handwritten signature] 11/12/15

TEMPLATE APPROVAL PROCESS (TAP) - FINANCIAL YEAR 2015 / 2016

270 SDEC0

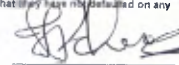


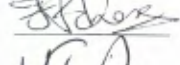
SUBCOUNCIL NUMBER AND NAME OR LINE DEPARTMENT		SUBCOUNCIL MANAGER / PROJECT MANAGER		COST CENTRE		R		BUDGET		VIREMENT COMMENTS / NOTES	
19 SOUTH PEN NSULA		DESIREE MENTOR		14020019		700 000					
						AMOUNT APPROVED BY COUNCIL ON 11/12/2015		190 000			
						REMAINING BUDGET		510 000			
						PROPOSED ALLOCATION		510 000			
ADVERT -		Further extension to closing date		23-Sep-14				510 000		FUNDS WILL BE ALLOCATED TO MASIPHUMELELE FUND BUT PROJECTS WILL BE EXECUTED IN CONJUNCTION WITH OTHER ORGANISATION	
		Further extension to closing date		First Screening Process date - 8 October 2014				BALANCE		0	

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1	81 Simon Leif-Cock	Masiphumelele Fund Andrew Smith 021 7862467	NPO 040-994	20603	6.2.3 Awareness raising	Awareness programmes	Running awareness programmes for youth at risk, teenage pregnancy, HIV/AIDS, substance abuse and risk of involvement in gangs	00,000	180,000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
2	87 Simon Leif-Cock	Masiphumelele Fund Andrew Smith 021 7862467	NPO 040-994	20603	6.0.1 Integration, accommodation and employment	Rehabilitation, detoxification, winter readiness, reintegration and employment programmes	Development and implementation of initiatives in partnership with the City in order to facilitate and co-ordinate street people activities to prevent people from entering the downward spiral to the street and to rehabilitate and reintegrate people into mainstream society.	100,000	100,000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
3	Felcity Purchase	Andrew Smith 021 7862467	NPO 040-994	20603	7.2 Acquiring sports equipment	Provision of equipment	Running awareness programmes for people at risk, teenage pregnancy, HIV/AIDS, substance abuse and risk of involvement in gangs Providing sports equipment to community and groups in order to assist the City in its endeavours to encourage the better utilisation of Sports Facilities	00,000	180,000	SFA 3 - A caring City	3.1 Provide access to social services for those who need it
4	Felcity Purchase	Masiphumelele Fund Andrew Smith 021 7862467	NPO 040-994	20603	6.5.1 Social entrepreneurship and mentorship schemes	Indigent programme, economic enabling measures and business indicators	Development and implementation of initiatives in partnership with the City, aimed at creating sustainable opportunities to assist the poor to escape the continuous cycle of poverty through social entrepreneurship initiatives and mentorship schemes and training in business management	180,000	180,000	SFA 1 - Opportunity, CA	1.8 Maximise the use of available funding and programmes for training and skills development
5	Felcity Purchase	Masiphumelele Fund Andrew Smith 021 7862467	NPO 040-994	20603			Development and implementation of initiatives in partnership with the City, aimed at creating sustainable opportunities to assist the poor to escape the continuous cycle of poverty through social entrepreneurship initiatives and mentorship schemes and training in business management	60,000	60,000	SFA 3 - A caring City	3.4 Provide for the needs of vulnerable persons and provide residences through improved services

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SUBCOUNCIL 19

We hereby certify that the above mentioned organisations do exist, are operational, that their physical addresses have been confirmed and that their municipal accounts are up to date and that they are not indebted on any payment arrangements.

- SUB-COUNCIL CHAIRPERSON
ALD FELCITY PURCHASE 
- WARD COUNCILLOR: 81
CLLR SIMON LEIF-COCK 
- WARD COUNCILLOR: 64
CLLR DAVID OALTON
- WARD COUNCILLOR: 87
CLLR SHAUN AUGUST
- WARD COUNCILLOR: 89
ALD FELCITY PURCHASE 
- FINANCE MANAGER:  29/02/2016

SOCIAL DEVELOPMENT EARLY CHILDHOOD DEVELOPMENT

We hereby certify that the programmes listed above comply with the provisions of the City's SDEC0 requirements and Policy:

NAME:  EE JASS
SIGNATURE:  25/02/16

Grant-in-Aid Committee Chairperson confirms that the Committee supported the terms

FINANCE MANAGER

SUBCOUNCIL MANAGER


ET SCOTT
21/3/2016

LINE DEPARTMENTS

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10/02/2016

ITEM NO	WARD NUMBER WARD COUNSELLOR (Only applicable to Subcouncils)	ORGANISATION DETAILS NAME OF ORGANISATION RESPONSIBLE PERSON TEL NO	NPO / PBD / NPC / OLD AGE HOME / ECD REGISTRATION NUMBER	SCM VENDOR REGISTRATION NUMBER	NATURE OF PROJECT / PROGRAMME AS PER DROP DOWN MENU	LEVEL OF INTERVENTION AS PER DROP DOWN MENU	OUTPUTS AS PER DROP DOWN MENU	AMOUNT APPLIED FOR R	AMOUNT RECOMMENDED R	STRATEGIC FOCUS AREA AS PER DROP DOWN MENU	STRATEGIC OBJECTIVES AS PER DROP DOWN MENU
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SL FOR SUBCOUNCIL FSP

DATE: 1/03/2016

Grants-In-Aid

01 MAR 2016

Inter-Services Liaison

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SUMMARY OF GRANTS-IN-AID ALLOCATIONS 2015/16 - SUPPORTED BY THE GRANTS-IN-AID COMMITTEE ON ANNEXURE "A"

ITEM NUMBER	SUBCOUNCIL	PAGE NUMBERS	BUDGET 2015/16	AMOUNT SUPPORTED BY THE GRANTS-IN-AID COMMITTEE ON 11 SEPTEMBER 2015	AMOUNT APPROVED BY COUNCIL ON 11 DECEMBER 2015	AMOUNT NOT APPROVED BY COUNCIL ON 11 DECEMBER 2015	BALANCE OF BUDGET AS PER 4 MARCH 2016	AMOUNT SUPPORTED BY THE GRANTS-IN-AID COMMITTEE ON 4 MARCH 2016	BALANCE OF BUDGET
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1	3	A1	15,000	0	0	0	15,000	15,000	0
2	8	A 2 - A3	150,000	0	0	0	150,000	150,000	0
3	19	A4 - A5	700,000	700,000	190,000	510,000	510,000	510,000	0
			865,000	700,000	190,000	510,000	675,000	675,000	0

GRANTS-IN-AID COMMITTEE CHAIRPERSON: SIGNATURE



DATE: 7 MARCH 2016