

ITEM NUMBER: C 04/04/16

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 05 APRIL 2016

MC 09/04/16 LIFESAVING WESTERN PROVINCE: TRANSFER OF FUNDS FOR SURF LIFESAVING CLUB DEVELOPMENT

It is **RECOMMENDED** that:

- (a) the City enters into a Memorandum of Agreement (MOA) with Lifesaving Western Province (LWP) for the transfer of funds for the development of surf lifesaving clubs
- (b) the sum of R850 000 be transferred for the 2015/2016 financial year with a 10 percent increase each year of the period of the agreement
- (c) the MOA and funding be valid for the next three years
- (d) the funds be managed in accordance with the provisions of Section 67 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, and any related policy approved by Council
- (e) the signing of the MOA with Lifesaving Western Province be delegated to the Executive Director: Community Services.



REPORT TO THE EXECUTIVE MAYOR

DATE : 2016 -04- 05

1 ITEM NUMBER: MC 09/04/16

2 LIFESAVING WESTERN PROVINCE: TRANSFER OF FUNDS FOR SURF LIFESAVING CLUB DEVELOPMENT

EZOHLANGULO KWIPHONDO LENTSHONA KOLONI:
UKUKHUTSHELELWA KWEZIMALI EZIJOLISWE KUPHUHLISO
LWEKLABHU YEZOHLANGULO YOKUSEFA IZINDULULO

LEWENSREDDING WESTELIKE PROVINSIE (LWP): OORDRAG VAN FONDSE VIR ONTWIKKELING VAN STRANDREDDINGSKLUBS

[LSU : G3509]

3 RECOMMENDATION FROM THE COMMUNITY SERVICES PORTFOLIO COMMITTEE: 02 MARCH 2016 (CS 17/03/16)

RECOMMENDED that:

- a) the City enters into an MOA with LWP for the transfer of funds for the development of surf lifesaving clubs.
- b) the sum of R850 000 be transferred for the 2015/2016 financial year with a 10 percent increase each year of the period of the agreement
- c) the MOA and funding be valid for the next three years
- d) the funds be managed in accordance with the provisions of section 67 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, and any related policy approved by Council
- e) the signing of the MOA with LWP be delegated to the Executive Director : Community Services

AANBEVELING VAN DIE PORTEFEULJEKOMITEE OOR GEMEENSKAPSDIENSTE: 02 MAART 2016 (CS 17/03/16)

AANBEVEEL dat:

- a) die Stad 'n ooreenkoms met LWP aangāān vir die oordrag van fondse as 'n ontwikkelingstoelae vir die ontwikkeling van strandreddingsklubs.
- b) 'n Bedrag van R850 000 vir die 2015/16-boekjaar oorgedra word met 'n styging van 10% elke jaar van die ooreenkomstermyn
- c) die memorandum van ooreenkoms en befondsing vir die volgende drie jaar geld
- d) die fondse bestuur word in ooreenstemming met die bepalings van artikel 67 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, Wet 56 van 2003, en enige verwante beleid deur die Raad goedgekeur
- e) die Raad die ondertekening van die memorandum van ooreenkoms met LWP aan die uitvoerende direkteur: gemeenskapsdienste delegeer.

ISINDULULO ESIVELA KWIKOMITI YEMICIMBI ENGEENKONZO ZOLUNTU: 02 MATSHI 2016 (CS 17/03/16)

KUNDULULWE ukuba:

- a) iSixeko masingene kwiMemorandam yeSivumelwano(MOA) nabezoHlangulo kwiPhondo leNtshona Koloni (LWP) ukulungiselela ukukhutshelwa kwezimali njengesibonelelo-soncedo sophuhliso esijoliswe kuphuhliso lweeklabhu zohlangulo zokusefa
- b) isixa esingama-R850 000 masikhutshelwe kunyaka-mali wama-2015/16 ukuze sonyuswe nge-10 yeepesenti ngonyaka ngamnye wesivumelwano
- c) iMemorandam yeSivumelwano kunye nenkxaso-mali kufuneka zibe zisasebenze kwiminyaka emithathu ezayo
- d) limali zilawulwe ngokwemiqathango yeCandelo 67 loMthetho woRhulumente woMmandla oLawula iiMali zikaMasipala, uMthetho 56 wango-2003, nangayo nayiphi na eminye imigaqo-nkqubo ephunyezwe liBhunga
- e) makunikezelwe igunya kuMlawuli weSigqeba kwiiNkonzo zoLuntu ukuba atyikitye isivumelwano nabe-LWP.

[Handwritten Signature]

Acting EXECUTIVE DIRECTOR: CORPORATE SERVICES AND COMPLIANCE (ED: CORC)

SUPPORTED FOR ONWARD SUBMISSION TO MAYOR / MAYCO / COUNCIL

NAME GRAS L. MBANDAZAYO

NOT SUPPORTED

DATE 2016-03-07

REFERRED BACK

COMMENT:

[Handwritten Signature]

EXECUTIVE MAYOR

SUPPORTED FOR ONWARD SUBMISSION TO MAYCO / COUNCIL

PC RECOMMENDATION

RECOMMENDATION AS CONTAINED IN ORIGINAL REPORT

ALTERNATIVE RECOMMENDATION TO BE REFLECTED BELOW

APPROVED I.T.O. DELEGATED AUTHORITY

NOTED

REFUSED

DATE 10-03-2016

REFERRED BACK



1. ITEM NUMBER : **CS 17/03/16**

2. SUBJECT : **LSU G3509**

LIFESAVING WESTERN PROVINCE: TRANSFER OF FUNDS FOR SURF LIFESAVING CLUB DEVELOPMENT

ONDERWERP

LEWENSREDDING WESTELIKE PROVINSIE (LWP): OORDRAG VAN FONDSE VIR ONTWIKKELING VAN STRANDREDDINGSKLUBS

ISIHLOKO

**EZOHLANGULO KWIPHONDO LENTSHONA KOLONI:
UKUKHUTSHELELWA KWEZIMALI EZIJOLISWE KUPHUHLISO
LWEKLABHU YEZOHLANGULO YOKUSEFA IZINDULULO**

3. **STRATEGIC INTENT**

- Opportunity City

Objective 1.1: Create an enabling environment to attract investment that generates economic growth and job creation.

Programme 1.1(c): Identification and promotion of catalytic sectors.

4. **PURPOSE**

The purpose of the report is to seek authority to enter into an MOA with LWP for the transfer of funds to LWP for the development of surf lifesaving clubs to enhance the growth of the sport of lifesaving which will enable the training of lifeguards and grow the volunteer lifesaving movement.

5. **FOR NOTING BY / FOR DECISION BY**

This report is for consideration by:

- The Portfolio Committee
- The Executive Mayor together with the Mayoral Committee

This report is for decision by:

- Council

6. EXECUTIVE SUMMARY

The city has the responsibility to administer local government matters relating to various sport and recreation services in Cape Town, including the provision of lifesaving services. Lifesaving Western Province (LWP) is responsible for the development of the sport of lifesaving which entails the training and certification of surf lifesavers. The individual clubs belonging to LWP play a vital role in this process. The city would like to enhance the development of surf lifesaving clubs and enable more people to be involved with the sport and to recruit and train more volunteers to promote the sport. This report recommends that the City provide LWP with a lifesaving development allocation of R850 000 in terms of section 67 of the MFMA to assist both LWP and affiliated clubs to develop surf lifesaving within the city. It is further recommended that the city enters into a MOA for a 3 year period with LWP to enable continuity of the programme.

7. RECOMMENDATIONS

It is recommended that:

- The City enters into an MOA with LWP for the transfer of funds for the development of surf lifesaving clubs.
- The sum of R850 000 be transferred for the 2015/2016 financial year with a 10 percent increase each year of the period of the agreement.
- The MOA and funding be valid for the next three years.
- The funds be managed in accordance with the provisions of section 67 of the Local Government: Municipal Finance Management Act, Act 56 of 2003, and any related policy approved by Council.
- The signing of the MOA with LWP be delegated to the Executive Director : Community Services.

AANBEVELINGS

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- Die Stad 'n ooreenkoms met LWP aangaan vir die oordrag van fondse as 'n ontwikkelingstoelae vir die ontwikkeling van strandreddingsklubs.

- b) 'n Bedrag van R850 000 vir die 2015/16-boekjaar oorgedra word met 'n styging van 10% elke jaar van die ooreenkomstermyn.
- c) Die memorandum van ooreenkoms en befondsing vir die volgende drie jaar geld.
- d) Die fondse bestuur word in ooreenstemming met die bepalings van artikel 67 van die Wet op Plaaslike Regering: Munisipale Finansiële Bestuur, Wet 56 van 2003, en enige verwante beleid deur die Raad goedgekeur.
- e) Die Raad die ondertekening van die memorandum van ooreenkoms met LWP aan die uitvoerende direkteur: gemeenskapsdienste delegeer.

Azigunyaziswanga: Isiqqibo seseBhunga:

Kundululwe ukuba:

- a) ISixeko masingene kwiMemorandum yeSivumelwano(MOA) nabezoHlangulo kwiPhondo leNtshona Koloni (LWP) ukulungiselela ukukhutshelwa kwezimali njengesibonelelo-soncedo sophuhliso esijoliswe kuphuhliso lweeklabhu zohlangulo zokusefa.
- b) Isixa esingama-R850 000 masikhutshelwe kunyaka-mali wama-2015/16 ukuze sonyuswe nge-10 yeepesenti ngonyaka ngamnye wesivumelwano.
- c) IMemorandum yeSivumelwano kunye nenkxaso-mali kufuneka zibe zisasebenze kwiminyaka emithathu ezayo.
- d) Iimali zilawulwe ngokwemiqathango yeCandelo 67 loMthetho woRhulumente woMmandla oLawula iMali zikaMasipala, uMthetho 56 wango-2003, nangayo nayiphi na eminye imigaqo-nkqubo ephunyezwe liBhunga;
- e) Makunikezelwe igunya kuMlawuli weSigqeba kwiiNkonzo zoLuntu ukuba atyikitye isivumelwano nabe-LWP.

8. DISCUSSION/CONTENTS

The City employs full time as well as seasonal lifeguards that perform lifeguarding services on the beaches during the summer season. These lifeguards would have received their training and coaching at the individual clubs belonging to the provincial lifesaving federation. Individual clubs are based on the city's beaches and the funding will assist with the general development of clubs to enable them to expand their sport and in so doing enable the city to recruit qualified surf lifeguards. There is also a need to establish more surf lifesaving clubs to grow the sport and in so doing enlarge the pool from which the city may recruit in future.

The city is making its facilities available to the lifesaving clubs as part of them promoting their sport. Where clubs are in existence their club facilities are all placed on city beaches.

The provision of the funding will enable the clubs to promote their sport through their volunteer services. An integral part of the volunteer service is a lifesaving requirement that lifeguards need to provide volunteer services through their clubs on weekends and public holidays. This is a vital contribution to the safety on our beaches. Especially the clubs serving the disadvantaged communities require assistance with their development programmes to enhance their sport and grow their membership. While each individual club is responsible for the development of individual lifeguards starting with their nipper programmes, the provincial federation is the custodian of the volunteer movement and responsible for the assessment and qualification of lifeguards from the different individual clubs. Accordingly therefore the funding will be split between the federation and individual clubs on a 80/20 percentage basis. LWP will be required to administer the process and approve the development programme of individual clubs with such individual development programmes including recruitment of nippers and adults, training and general club development.

An important part of this development programme is the requirement to identify areas where new lifeguards can be recruited and trained to enable both the establishment of new clubs that can service beaches which do not have resident clubs as well as providing potential employment opportunities for unemployed youth through the city's lifeguard employment programme. Promoting lifeguard training and qualification in an area like Atlantis would enable a beach like Silverstroomstrand being serviced by locals from Atlantis as well as providing potential employment opportunities in neighbouring municipalities that would require lifeguards in future. Similarly a beach like Hout Bay can be served by unemployed locals from both Hout Bay and Imzamazayethu who can be trained and qualified as lifeguards to eventually establish a club in the area.

The development programme of the individual clubs will be focussing on the recruitment process related to lifeguards, the training and certification of lifeguards, maintenance and purchasing of basic equipment, promotion of volunteer services and the development of nippers as part of the development of the sport. LWP will in turn be required to ensure that there is compliance by clubs with the stated development programmes as well as identifying and promoting the establishment of new surf lifesaving clubs.

In accordance with the requirements of section 67 of the MFMA an MOA has been drafted in liaison with LWP which stipulates the conditions of the Development Programme including regular reports of the financial expenditure and monitoring of the programmes of individual clubs by LWP. Therefore LWP is required to keep appropriate accounting records in compliance with generally

accepted accounting practices to record the utilization of the funding received from the city. LWP does have the capacity to comply with the requirements of section 67 of the MFMA in that their financial records are audited and they have a sound administration that would be able to monitor the progress of the individual clubs.

8.1. Constitutional and Policy Implications

This disbursement and any future disbursements approved, will be managed by the City in terms of section 67 of the MFMA – Funds transferred to organisations and bodies outside government, as it relates to transfers otherwise than in compliance with a commercial or other business transaction. Furthermore, the GIA Policy as it currently stands is very clear on the exclusion of the allocation to LWP as per Paragraphs 3.2 and 3.28 below.

3.2 **This Policy does also not apply to the following which are either processed and regulated in terms of other polices of the City or are administered and regulated in terms of other empowering legislation, are considered to be commercial or business transactions, or are transfers made in terms of Specific Delivery Agreements referred to in paragraph 1.7.3 as utilised by certain Line Departments:-**

3.2.8 Allocations by the Sports and Recreation Department, in terms of specific delivery agreements as provided for under paragraph 1.7.3 above to fund municipal delivery partnerships utilised to regulate the funding of “caretaker allocations”, municipal facility management committees and district sports councils and annual allocations to the Life Saving Western Province”.

8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?

No Yes

8.3. Financial Implications

Operating Budget Provisions:

Cost Centre	18030499
General Ledger Number	451090
Cost Centre Description	SRA: Director
Budget Provision (2015/16)	R3 699 500
Spent to Date / Committed	R 1 290 253
Balance Available	R2 409 247

Funding Required	R 850 000
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8.4. Legal Implications

A Memorandum of Agreement to govern the terms and application of the disbursement(s), will be entered into with LWP for the three year period. The disbursement(s) will be managed in accordance with the provisions of Section 67 of the Municipal Finance Management Act (act 56 of 2003).

8.5. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

- No
- Yes

8.6. Other Services Consulted

- Corporate Advisory Services – Legal Advisor : Ms Charlain Swarts
- Corporate Finance -Director : Shareholding Management: Ms Louise Muller
- Inter- Service Liaison – Senior Professional Officer- Andre Jordaan

ANNEXURES

A: Lifesaving Western Province MOU

FOR FURTHER DETAILS CONTACT :

NAME	Gert Bam
CONTACT NUMBERS	021 400 5090
E-MAIL ADDRESS	Gert.bam@capetown.gov.za
DIRECTORATE	Community Services
FILE REF NO	

Approval Form

Supported for inclusion on the agenda



CITY OF CAPE TOWN
ISIIXEKO SASEKAPA
STAD KAAPSTAD

WATERLOO ROAD, CAPE TOWN 8001

LIFESAVING WESTERN PROVINCE

Report Reference: 508672
Meeting: Portfolio Committee - Community Services
Meeting Date: 02.03.2016
Meeting Venue: Meeting Room A 5TH Floor Podium

Contact Person: Gert Bam
Contact Telephone: 021 400 5090
Contact Email: GERT.BAM@CAPETOWN.GOV.ZA

Item	Section	Approver	Approval	Approved Date	Approver Comments
01	Author	GERT BAM	Approved	12.02.2016 10:58:28	
02	Executive Director	Lokiwe Miriam Mtwazi	Approved	16.02.2016 10:47:38	FOR INCLUSION IN THE PC AGENDA
03	Financial - OPEX	TREVOR ROBINSON	Approved with Comments	18.02.2016 06:33:59	Andre Jordaan from Inter-Services Liaison needs to approve as th
04	Financial - CAPEX	Kevin Jacoby	Approved	19.02.2016 08:06:27	Report approved.
05	Legal	Charlynnne Arendse	Approved with Comments	23.02.2016 07:26:57	Certified as legally compliant based on the contents of the repo
06	Mayco member	BELINDA WALKER	Approved	23.02.2016 12:15:44	
07	Late Item Approval	Antonio Van Der Rheeде	Approved	24.02.2016 19:39:23	

ECS Officer: