

ITEM C 70/03/15

ANNEXURE A

QUESTIONS TO THE MAYOR IN TERMS OF RULE 22 OF THE RULES OF ORDER

COUNCIL MEETING : 25 MARCH 2015

In the Mayoral address to January Adjustment Budget Council Meeting, the Mayor indicated an increase in allocation for Human Settlement development, specifically for Land acquisition.

Can the Mayor please indicate from 2011/2012-2014/15 financials years:

1. How much money was received for HSDG per financial year
2. How much money was received for USDG per financial year
3. Can we be informed which project was funded by HSDG for each financial year.
4. Can we be informed which project was funded by USDG for each financial year.

Councillor J Thuynsma (ANC)

REPLY FROM THE EXECUTIVE MAYOR TO QUESTION FROM CLLR J THUYNSMA FOR COUNCIL MEETING 25 MARCH 2015

1. HSDG Funding for 2011/2012 to 2014/2015 was as follows:
 - 2011/2012 - R471 745 091
 - 2012/2013 - R678 369 000
 - 2013/2014 – R733 484 000
 - 2014/2015 – R783 000 000

2. USDG Funding for 2011/2012 to 2014/2015 was as follows:
 - 2011/2012 – R824 030 000
 - 2012/2013 – R971 980 000
 - 2013/2014 – R1 193 497 000
 - 2014/2015 – R1 358 879 000

3. and 4.

This information is contained in the City of Cape Town's budget.

USDG and HSDG are grant funding sources accessed for a broad variety of integrated human settlements and related infrastructure projects, together with other funding sources, across the City of Cape Town.

The detail of the diverse set of projects funded by both the HSDG and the USDG are reflected in the Capital and Operating Budgets of the various Directorates and Departments accessing these funds – as approved by Council.
