

ANNEXURE TO ITEM
C 67/03/15

SUPPLY CHAIN MANAGEMENT DEVIATIONS TO THE SCM REGULATIONS & SCM POLICY REPORT FOR THE PERIOD: 01 FEBRUARY 2015 – 28 FEBRUARY 2015

No.	CM Ref No.	CMO Ref No.	Area / Directorate	Project Title	Background	Value (including VAT)	Exceptional Circumstances	Responsible / Available Official	Date Approved / City Manager	CM Comments/Conditions of Approval	Remarks
1	CM 04/02/15, SCMB 25/02/15	CM 34125	Safety & Security	SCMB 25/02/15 - Request for deviation and condonation: Provision of Animal Care, Pound and Control Related Services	To obtain approval in terms of clause 308 of the Supply Chain Management Policy sub-clause 2, for deviation from the official procurement processes of the policy for the appointment of a service provider to deliver the required services (the costs to be incurred fall within the Safety & Security, Law Enforcement Services Budget to implement the provision of animal care, pound and control related services	R21 813,09 (incl. VAT)	Exceptional Circumstances	Corin Smitfontein	09/02/2015	As recommended by the SCMBAC the request for a deviation & condonation in terms of paragraph 308.5 & 310 of the CoCT SCM Policy BE APPROVED as follows: (a) condone the appointment of Cape of Good Hope SPCA (Vendor 6611) for the provision of animal care, pound and control related services per animal in the amount of R18,86 (incl. VAT) per day for the period 01 Jun 2014 until date of approval by the City Manager (b) appoint Cape of Good Hope SPCA (Vendor 6611) for the provision of animal care, pound and control related services per animal (this will be restricted to cats, dogs, equines, cattle and small livestock) in the amount of R18,86 (incl. VAT) per day from date of approval by the City Manager until 30 June 2017	The Animal By-Law 2010 as approved by Council assigned the functions and duties relating to animal care, pound and control related services to the Law Enforcement Services Department. Minimum standards are required in terms of National requirements and the City currently only has the Allart's pound which is inadequate for the purpose and therefore the services of the Cape of Good Hope SPCA had to be employed to assist the City. In terms of the relevant legislation the National Society for the Prevention of Cruelty to Animals (NSPCA) is the juristic entity responsible to perform in accordance with the Act. The exceptional circumstance is that the Cape of Good Hope SPCA forms part as a registered member of this national body and the rendering of services has been negotiated with them and a service level agreement (SLA) is being entered into to ensure proper reporting and monitoring. It is impractical and impossible to follow the official procurement process to obtain the services required. The ED Safety and Security has confirmed that a section 78 investigation is not required.
2	CM 05/02/15, SCMB 26/02/15	CM 34126	Utility Services	SCMB 26/02/15 - Request for condonation - Electricity accounts in respect of the Zeevenwacht Water Pump Station	To obtain approval in terms of clauses 308 of the Supply Chain Management Policy sub-clause 308.2, for deviation from the official procurement processes and for condonation in terms of clause 310 of the policy for the appointment of a service provider to deliver the required services. The costs to be incurred fall within the Utilities Directorate, Water & Sanitation Department's budget to operate the Zeevenwacht Water Pumping Station.	R21 813,09 (incl. VAT and 5% admin fee)	Exceptional Circumstances	Chad Müller	09/02/2015	As recommended by the SCMBAC the request for a condonation & deviation in terms of paragraph 308.5 and 310 of the CoCT Supply Chain Management Policy BE APPROVED as follows: (a) Condone the appointment of Zeevenwacht Country Estate (Pty) Ltd for the supply of electricity in the amount of R19 134,33 (incl. VAT) including a 5% administrative fee from 01 July 2014 until date of approval by the City Manager, as indicated below: Inv. INA30111: R6 021,19 + R301,06 = 31/07/14 Inv. INA30112: R4 774,03 + R337,20 = 31/08/14 Inv. INA30118: R1 277,33 + R63,84 = 30/09/14 Inv. INA30121: R3 253,18 + R141,01 = 31/10/14 Inv. INA30124: R2 920,49 + R147,99 = 30/11/14 (b) Condone the appointment of Zeevenwacht Country Estate (Pty) Ltd for the supply of electricity of City of Cape Town electricity tariffs including a 5% administrative fee from 01 July 2014 until a separate connection is installed, not exceeding 30 June 2017	Parts of the Zeevenwacht Wine Estate have been subdivided and portions have already been developed. For the higher lying parts it was necessary to make use of a reservoir. A business decision was taken to obtain electricity supply from the Zeevenwacht Country Estate for the Zeevenwacht Water Pumping station until such time that a separate electrical connection could be established. It is recommended to dispense with the official procurement process as it was impossible and impractical to follow a tender process to obtain such services as no alternative service provider is available. Therefore the City Manager has no option but to consider and endorse the appointment and condonation of the service provider as recommended by the SCMBAC after due consideration until a separate connection has been installed. The matter was previously considered and approved in January 2014 but due to establishing that a separate supply would be very costly the arrangement continued. The construction of the new reservoir will commence soon and the electricity supply will be upgraded as part of the contract.
3	CM 06/02/15, SCMB 27/02/15	CM 34127	Utility Services	SCMB 27/02/15 - Request for condonation - appointment of service providers for the provision of a meter reading service for the Water and Sanitation Department	To obtain approval in terms of clause 308 of the Supply Chain Management Policy sub-clause 3.2 for deviation from the official procurement processes and for condonation in terms of clause 310 of the policy for the appointment of the required providers to deliver the required services. The costs to be incurred fall within the Utility Services/Water and Sanitation Department's budget to implement the provision of water meter reading service.	As per the schedule attached to the original report.	Exceptional Circumstances	David Bester	09/02/2015	As recommended by the SCMBAC the request for a deviation & condonation in terms of paragraph 308.5 & 310 of the CoCT SCM Policy BE APPROVED as follows: (a) condone the appointment of Fikelela Labour Services CC, C.A. Johnson Meter Readers CC and Kapa Reticulation and Flow CC for the provision of a Meter Reading Service for the Water & Sanitation Department of the same terms and conditions under tender no. 445/2010/11 from 02 January 2015 to 25 January 2015 * As per schedule attached to the original report	The previous tender expired on 31 December 2014. A replacement tender was advertised and awarded but due to the appeal period and other logistics such as setting up the new contractors in their respective areas, the new tender was only able to commence on 26 January 2015. The exceptional circumstance is that the official procurement process was followed and it was impractical and impossible to follow any other procurement process to obtain the services required for the interim period than to extend the previous tender until the new contractors were able to commence.

683

4	CM 08/02/15 SCM8 43/02/15	CM 34192	Utility Services	SCM8 43/02/15 - Request for condonation, appointment of a service provider to provide temporary employment for the following designation: Sampler - Quotation Number R031300432	To obtain approval in terms of clause 265 of the Supply Chain Management Policy for increase in contract sum. The costs to be incurred fall within the Utility Services/Water and Sanitation Department's budget for the temporary employment of Samplers	It is recommended that for the reasons set out in the report, and in accordance with clause 265.6 of the Supply Chain Management Policy, the contract sum in respect of Purchase order number 4502277816, RFQ R031300432, appointment of Service provider to provide temporary employment for the following designation: Sampler awarded to Staff Direct Training Academy (Pty) Ltd, BE INCREASED by an amount of R134 146.69 (Excl VAT) from R175 075 20 to R309 221.89 (excl VAT)	R309 221.89 (excl. VAT)	Exceptional Circumstances	Desire Doman	17/02/2015	As recommended by the SCMABC the request for a deviation & condonation in terms of Section 308.5 & 310 of the CoCT SCM Policy to condone the appointment of Staff Direct Training Academy (Pty) Ltd to provide temporary employment for the following designation: Sampler, BE APPROVED for the same terms and conditions under contract for RFQ R03 306432 - (Purchase order number 4502277816) in the amount of R309 221.89 (excl. VAT).	After two RTQ attempts to obtain service providers to be appointed as temporary samplers and due to the immediacy of the requirements of the Blue Drop process, authority was obtained in source labour broker staff for the task for six months. Further requirements caused that the samplers were retained for a longer period to mitigate the risk of losing Blue Drop status. The <u>exceptional circumstances</u> were that of other SCM processes were unsuccessful and this request is to authorize the appointment above the threshold amount.
5	CM 09/02/15 SCM8 44/02/15	CM 34170	Community Services	SCM8 44/02/15 - Request for condonation, Tender no. 334Q/2011/12, Replacing Asbestos Roofs at Eastridge, Lenteguur and Westridge Swimming Pools, Mitchell's Plain	To obtain approval in terms of clauses 264 of the Supply Chain Management Policy sub-clause 265 for deviation from the official procurement processes and for condonation in terms of clause 310 of the Policy for the appointment of a service provider to deliver the required services/goods. The costs to be incurred fall within the Community Services Directorate and the department of Sport and Recreation and Amenities budget to implement the 334Q/2011/12 Replacing Asbestos Roofs at Eastridge, Lenteguur and Westridge Swimming Pools, Mitchell's Plain	It is recommended that: a) the official procurement process established and adopted BE DISPENSED with in terms of clauses 308 of the Supply Chain Management Policy, sub-clause 308.5.2. b) the appointment of, Scheitema and Company (Pty) Ltd for tender 334Q/2011/12 Replacing Asbestos Roofs at Eastridge, Lenteguur and Westridge Swimming Pools, Mitchell's Plain to render the service and supply the goods for project in the amount of R809 154.58 (exclusive of VAT) for the period of 8 weeks BE CONDONED in terms of clause 310 of the Supply Chain Management Policy. c) for the reasons set out in the report, and in accordance with clause 264 of the Supply Chain Policy, the contract sum in respect of contract 334Q/2011/12 - Replacing Asbestos Roofs at Eastridge, Lenteguur and Eastridge Swimming Pools, Mitchell's Plain, BE INCREASED by the amount of R736 834.51 (Excl. VAT) from R809 154.58 to R1 494 398.33	R 736 834.51	Exceptional Circumstances	Arthur W. Adams	13/02/2015	As recommended by the SCMABC the request for a deviation & condonation in terms of paragraph 308.5 & 310 of the CoCT SCM Policy to condone the appointment of Scheitema and Company (Pty) Ltd for additional timber and material for the replacement of asbestos roofs at Eastridge, Lenteguur and Westridge Swimming Pools, Mitchell's Plain, BE APPROVED at the same terms and conditions under tender No. 334Q/2011/12 in the amount of R736 834.51 (excl. VAT).	During May 2012 a tender was awarded to replace the asbestos roofs. After the site hand over the contractor raised the concern that the truss spacing's were too wide to accommodate the new roof sheeting. An engineer was called in to assess not only the roof trusses but also the condition of the timber and provide a way forward. It was found that the existing timber was more than 30 years old and the engineer advised that she will not be willing to sign-off a certificate in this regard, various options were considered and the best option was to replace all the timbers. Some of the timbers were inaccessible during scoping and the timber exposed to the weather needed replacing. The <u>exceptional circumstances</u> were that a tender process was followed and awarded but an increase in work had to be undertaken. The City Manager has no opinion as to approve the request for deviation and condonation as the work has been completed. He has however instructed the Executive Director to investigate the matter and to take disciplinary steps to address the inadequate scoping and planning, effecting or an increase of above normal threshold.
6	CM 11/02/15 SCM8 45/02/15	CM 34194	Utility Services	SCM8 45/02/15 - Request for condonation, Reprogramming of 10 Metrom Ahtab following failure of Corporate IS&T Server	To obtain approval in terms of clause 308 of the Supply Chain Management Policy sub-clause 308.2 for deviation from the official procurement processes and for condonation in terms of clause 310 of the policy for the appointment of a service provider to deliver the required services. The costs to be incurred fall within the Utility Services, Water and Sanitation budget to implement the Reprogramming of 10 Metrom Ahtab following failure of Corporate IS&T Server	It is recommended that: a) the official procurement process established and adopted BE DISPENSED with in terms of clause 308 of the Supply Chain Management Policy, sub-clause 308.2 b) the appointment of Metrom South Africa (Pty) Ltd to render the service for project Reprogramming of 10 Metrom Ahtab following failure of Corporate IS&T Server, in the amount of R275 782.00 (exclusive of VAT) for the period May 2014-Nov 2014 BE CONDONED in terms of clause 310 of the Supply Chain Management Policy.	R275 782.00 (excl. VAT)	Sole Provider	D. N. Igoss	17/02/2015	As recommended by the SCMABC the request for a deviation & condonation in terms of paragraph 308.2 & 310 of the CoCT SCM Policy to condone the appointment of Metrom South Africa (Pty) Ltd to reprogram 10 Metrom Ahtab BE APPROVED in the amount of R275 782.00 (excl. VAT) for the period May 2014 - Nov 2014.	The original system was procured through a competitive process and commissioned on a network server performing a vital function in ensuring that the quality of water produced by the water treatment is to the legislated standard. The Corporate IS&T server had drive cabled with a total loss of data and proprietary algorithms. IS&T decided that the Ahtab will be converted to stand alone laboratories and the purchase of new software was urgently required to be installed to render the service. The exceptional circumstance is that Metrom SA (Pty) Ltd is the <u>sole provider</u> and urgent for the required service.
7	CM 11/02/15 SCM8 68/02/15	CM 34193	GCM	SCM8 68/02/15 - Request for deviation and/or condonation, Web Writing and design services	To obtain approval in terms of clauses 308 of the Supply Chain Management Policy, Sub-clause 5, for deviation from the official procurement processes and for condonation in terms of clause 310 of the policy for the appointment of a service provider to deliver the required services since 1 May 2014. The costs to be incurred fall within the Integrated Strategic Communication & Branding Department's budget for provide Web writing and design services to the organisation	It is recommended that: a) the official procurement process established and adopted BE DISPENSED with in terms of clause 308 of the Supply Chain Management Policy, sub-clause 5 (exceptional circumstances) b) the panel of service providers BE APPOINTED in terms of tender no. 2265/2011/12: PROVISION OF PROFESSIONAL SERVICES: I COMMUNICATION OF the same terms, tariffs and conditions, on a month to month basis until the new tender has been implemented, not exceeding six months as per report. c) the appointment of Row Communications (Pty) Ltd, Y She and N Kristen to deliver additional services in the amounts of R54 675.00, R48 900.00 and R23 750.00 respectively BE CONDONED in terms of clause 310 of the Supply Chain Management Policy	R 127 325.00 (excl. VAT) and the hourly tariffs as per the schedule of tariffs as included in the original report.	Exceptional Circumstances	Geoff Howard	20/02/2015	As recommended by the SCMABC the request for a deviation & condonation in terms of paragraph 308.5 & 310 of the CoCT SCM Policy BE APPROVED as follows: a) condone the appointment of Row Communications (Pty) Ltd in the amount of R54 675.00 (excl. VAT), Y She in the amount of R48 900.00 (excl. VAT) and N Kristen in the amount of R23 750.00 (excl. VAT) for additional services in Web Design, Web Content Development and Training for E-Communication b) appoint the following panel of service providers for the provision of Professional Service: E Communication of the same terms and conditions under tender no. 2265/2011/12 on a month to month basis until the new tender has been implemented not exceeding six months, whichever occurs first, as per report.	The previous tender expired on 30 June 2014 and a process was implemented for a replacement tender to ensure continuation of services. There have been a number of delays in the procurement process and the process is still not finalised. With the redevelopment of the City's website and the resignation of a manager in the branch, the workload was drastically reduced but some expenditure had to be incurred. The request for a deviation to continue with the current services on month to month bases until the new tender comes into effect. The <u>exceptional circumstances</u> are that the services have been provided and that a new tender process has commenced.

8	CM 17/02/15 SCMB 67/02/15	CM 34/20	ICT	SCMB 67/02/15 - Request for Deviation: construction of Lourens River Flood Alleviation Measures - phase 1G	To obtain approval in terms of clause 308 of the Supply Chain Management Policy sub-clause 308.1, for a deviation from the official procurement processes of the policy for the appointment of a service provider to deliver the required services. The costs to be incurred fall within the Directorate Transport for Cape Town's budget to implement the Lourens River Flood Alleviation Phase 1G initiative.	It is recommended that the official procurement process established and adopted BE DISPENSED with in terms of clauses 308 of the Supply Chain Management Policy, sub-clause 308.1, and as warranted by clause 313, sub-clauses 313.1 and 313.3 of the tender submitted by Namvic, Western Cape CC for Quotation Number W080150124: Lourens River Flood Alleviation Measures - Phase 1G in the amount of R3 178 835.00 (Exclusive of VAT) BE ACCEPTED	R3 178 835.00 (Excl. VAT)	Exceptional circumstances being impossible and impractical due to being a matter of urgency and emergency	Barrie Baird	20/02/2015	As recommended by the SCM&AC the request for a deviation & condonation in terms of paragraph 308.5, 313.1 and 313.3 of the CoCT SCM Policy to appoint Namvic, Western Cape CC for the Lourens River Flood Alleviation Measures - Phase 1G of the Terms and conditions under Quotation Number W080150124 BE APPROVED in the amount of R3 178 835.00 (excl. VAT)	In August and November 2013 the Lourens River catchment area in Somerset West experienced unusually high rainfall that resulted in flooding of residential business and other properties. The event in November 2013 was classified a Provincial State of Disaster in terms of the Act and funding has been allocated to the City and paid in April 2014. The City commissioned a study by the University of Stellenbosch and as part of the wider range of measures and proposals the work required is to be undertaken as a matter of urgency. The interventions and remedial work is required to reduce the risk of flooding and associated damage. The time required to complete the design and specifications for the additional work has exceeded initial estimates and further delays have been caused by late turnaround and refusal by one of the affected land owners. The project has reached the point where if delaying implementation was putting the whole phase at risk and jeopardizing the directorate's ability to complete the work in the river itself before the onset of the 2015 winter period. The <u>exceptional circumstances</u> are that it is <u>impossible and impractical</u> to follow the full official procurement process and a RFQ process was followed as the matter of <u>urgency and emergency</u> applicable in this instance.
9	CM 17/02/15 SCMB 66/02/15	CM 34/20	Utility Services	SCMB 66/02/15 - Request for condonation: Tender no. 317/Q/2011/12 Design, manufacture, supply and delivery to site, O&M, loading, installation, testing, commissioning and maintenance of 72.5KV and 45 KV switchgear, associated equipment and Civil Works	To obtain approval in terms of clauses 308 of the Supply Chain Management Policy sub-clause 5 for deviation from the official procurement processes. The costs to be incurred fall within the Electricity Services Department budget for the replacement of high voltage equipment as and when required.	It is recommended that: a) the official procurement process established and adopted BE DISPENSED with in terms of clauses 308 of the Supply Chain Management Policy, sub-clause 5. b) the additional current transformer core rate submitted by Consolidated Power Projects (Pty) Ltd, in the amount of R8 687.15 per phase (Exclusive of VAT) for the remaining period of contract 317Q/2011/12 BE APPROVED in terms of clause 310 of the Supply Chain Management Policy	R8 687.15 (excl. VAT) per phase	Exceptional Circumstances	Edgar Coates	20/02/2015	As recommended by the SCM&AC the request for a deviation & condonation in terms of paragraph 308.5 & 310 of the CoCT SCM Policy to condone the appointment of Consolidated Power Projects (Pty) Ltd for an additional current transformer core per phase (item 12 - 14.6 %) at the rate of R8 687.15 (excl. VAT) per phase BE APPROVED at the same terms and conditions under Tender no. 317Q/2011/12 for the remaining period of contract until 30 June 2015	The High Voltage Section's day to day operations include inspection and maintenance to ensure reliability of services. Strategic spares are held in order for equipment failure. Currently limited spares of 66kv current transformers for use in the event of equipment failure are available. The delivery time for such equipment is up to 26 weeks and the replacement equipment must have the identical ratio and CT class for the electrical system to operate correctly. The current period tender for 72.5 KV and 145 KV equipment has quoted RFQ process for the supply of the required equipment. The <u>exceptional circumstances</u> are that it is impractical and impossible to follow the official procurement process as the lead time for the tender process, appeal period, manufacturing, supply, delivery, etc. is too long to risk the non-availability of the specific equipment and therefore the request for a deviation has been made
10	CM 17/02/15 SCMB 23/02/15	CM 34/20	ICT	SCMB 23/02/15 - Request for deviation and condonation: Tender No. 168C/2011/12 Provision of Professional services: Upgrading of Du Noon Public Transport Facility	To obtain approval in terms of clause 308 of the Supply Chain Management Policy sub-clause 308.5.2 for deviation from the official procurement processes. The costs to be incurred fall within the Transport for Cape Town (TCT) budget to implement the Provision of Professional Services: Upgrading of Du Noon Public transport Facility	It is recommended that: a) the official procurement process established and adopted BE DISPENSED with in terms of clauses 308 of the Supply Chain Management Policy, sub-clause 308.5.2 b) Iso Consulting (Pty) Ltd BE APPOINTED for the Provision of Professional Services: Upgrading of the Du Noon Public Transport Facility in the amount of R2 613 915.00 (Exclusive of VAT)	R2 613 915.00 (excl. VAT)	Exceptional Circumstances	J Louw	20/02/2015	As recommended by the SCM&AC the request for a deviation & condonation in terms of paragraph 308.5 & 310 of the CoCT SCM Policy to condone the appointment of Iso Consulting (Pty) Ltd be appointed for the Provision of Professional Services: Upgrading of the Du Noon Public Transport Facility BE APPROVED at the same terms and conditions under tender no. 168C/2011/12 in the amount of R2 613 915.00 (excl. VAT)	During March 2012 a tender was awarded for professional services based on an estimated project value of R 8.5 million. The service provider has now submitted a conceptual report for greater than had been originally envisaged with an estimated project value of R 27 mil. The increase is very substantial as a result of poor estimates of the outset and a deviation and condonation is now requested. The <u>exceptional circumstances</u> were that a tender process was followed and awarded but an increase in work is now required. The City Manager has no option but to approve the request for deviation and condonation as the professional service provider has a contractual obligation to proceed with the work until completion. He has however instructed the Executive Director to investigate the matter and to take disciplinary steps to address the inadequate scoping and planning, affecting an increase of above normal thresholds. The City Manager has also issued a directive in this regard to all ED's

11	CM 03/02/15 SCMB 24/02/15	CM 34/124	TCT	SCMB 24/02/15 - Request for deviation and condonation. Tender No. 169C/2011/12. Provision of Professional Services: Upgrading of the Retreat Public Transport Facility	To obtain approval in terms of clause 308 of the Supply Chain Management Policy sub-clause 308.52 for the deviation from the Official procurement processes. The costs to be incurred fall within Transport for Cape Town (TCT) Budget to implement the Provision of Professional Services: Upgrading of the Retreat Public Transport Facility	It is recommended that: a) the official procurement process established and adapted BE DISPENSED with in terms of clauses 308 of the Supply Chain Management Policy, sub-clause 308.52. b) Iisa Consulting (Pty Ltd) BE APPOINTED for the Provision of Professional Services: Upgrading of the Retreat Public Transport Facility in the amount of R4 237 035.00 (Excl. VAT)	R4 237 035.00 (Excl. VAT)	Exceptional Circumstances	J Low	20/02/2015	As recommended by the SCM&AC, the request for a deviation & condonation in terms of paragraph 308 & 310 of the CoCT SCM Policy in condone the appointment of Iisa Consulting (Pty) Ltd be appointed for the Provision of Professional Services: Upgrading of the Retreat Public Transport Facility BE APPROVED at the same terms and conditions under Tender no. 169C/2011/12 in the amount of R4 237 035.00 (excl. VAT).	During March 2012 a tender was awarded for professional services based on an estimated project value of R 5 million. The service provider has now submitted a conceptual report far greater than had been originally envisaged with an estimated project value of R 50 ml. The increase is very substantial as a result of poor estimates of the outset and a deviation and condonation is now requested. The exceptional circumstances were that a tender process was followed and awarded but an increase in work is now required. The City Manager has no option but to approve the request for deviation and condonation as the professional service provider has a contractual obligation to proceed with the work until completion. He has however instructed the Executive Director to investigate the matter and to take disciplinary steps to address the inadequate scoping and planning, affecting an increase of above normal thresholds. The City Manager has also issued a directive in this regard to all ED's.
12	CM 03/02/15 SCMs 22/02/15	CM 34/122	TCT	SCMB 22/02/15 - Request for deviation and/or condonation. Tender No. 167C/2011/12. Provision of Professional Services: Upgrading of the Inner City Public Transport Hub	To obtain approval in terms of Clause 308 of the Supply Chain Management Policy sub-clause 308.52, for deviation from the official procurement processes. The costs to be incurred fall within Transport for Cape Town (TCT) budget to implement the Provision of Professional Services: Upgrading of the Inner City Public Transport Hub	It is recommended that: a) the official procurement process established and adapted BE DISPENSED with in terms of clauses 308 of the Supply Chain Management Policy, sub-clause 308.52 b) Iisa Consulting (Pty) Ltd BE APPOINTED for the Provision of Professional Services: Upgrading of the Inner City Public Transport Hub, in the amount of R15 636 335.00 (Excl. VAT)	R15 636 335.00 (Excl. VAT)	Exceptional Circumstances	J Low	20/02/2015	As recommended by the SCM&AC, the request for a deviation & condonation in terms of paragraph 308 & 310 of the CoCT SCM Policy to condone the appointment of Iisa Consulting (Pty) Ltd be appointed for the Provision of Professional Services: Upgrading of the Inner City Public Transport Hub BE APPROVED at the same terms and conditions under Tender no. 167C/2011/12 in the amount of R15 636 335.00 (excl. VAT).	During March 2012 a tender was awarded for professional services based on an estimated project value of R 20 million. The service provider has now submitted a conceptual report far greater than had been originally envisaged with an estimated project value of R 215 ml. The increase is very substantial as a result of poor estimates of the outset and a deviation and condonation is now requested. The exceptional circumstances were that a tender process was followed and awarded but an increase in work is now required. The City Manager has no option but to approve the request for deviation and condonation as the professional service provider has a contractual obligation to proceed with the work until completion. He has however instructed the Executive Director to investigate the matter and to take disciplinary steps to address the inadequate scoping and planning, affecting an increase of above normal thresholds. The City Manager has also issued a directive in this regard to all ED's.
13	CM 14/02/15 SCMB 09/02/15	CM 34/122	Utility Services	SCMB 09/02/15 - Request for deviation and/or condonation. Independent Specialist review of the Montague Gardens - Foreshore High Voltage Feeder Failure	To obtain approval in terms of clauses 308 of the Supply Chain Management Policy sub-clause 5.2, for deviation from the official procurement processes for the appointment of a service provider to deliver the required services/goods. The costs to be incurred fall within the electricity Services Department budget to implement the SPECIALIST REVIEW OF THE MONTAGUE GARDENS FORESHORE HIGH VOLTAGE FEEDER FAILURE	It is recommended that: a) the official procurement process established and adapted BE DISPENSED with in terms of 308 of the Supply Chain Management Policy, sub-clause 5.2 b) Cable Consulting International Ltd BE APPOINTED to render the service for the REVIEW OF THE MONTAGUE GARDENS-FORESHORE HIGH VOLTAGE FEEDER FAILURE in the rate of R2 495/hour (exclusive of VAT) and based on current exchange rate), and not exceeding a total project duration of 15 working days (120 hours)	R2 495 (excl. VAT) per hour	Exceptional Circumstances / Impossible and Impractical	Marlene Kistor	23/02/2015	As recommended by the SCM&AC, the request for a deviation & condonation in terms of paragraph 308 of the CoCT SCM Policy to appoint Cable Consulting International Ltd for the review of the Montague Gardens-Foreshore high voltage Feeder Failure project BE APPROVED at a rate of R2495 (excl. VAT) per hour and based on current exchange rate), and not exceeding a total project duration of 15 working days (120 hours).	The Montague Gardens - Foreshore high voltage underground cable that was supplied by CBI African Cables in 2009 suffered damages and failed electrically. The City repaired the cable while the supplier was still responsible for installation under warranty. In order to establish the root causes of the various damages the cable supplier/installer, CBI African Cables had to date investigated the causes of these damages. An independent review of the findings of these investigations and the repair procedures by a mutually acceptable and competent specialist consultant is required. Due to the specialist nature of high voltage cable manufacturing and installation such expertise does not exist in South Africa and needs to be sourced from abroad and furthermore it is important that both parties must mutually agree. The exceptional circumstances are that it is impossible and impractical to follow the full official procurement process and a RFQ process was followed and both parties are in agreement.

14	CM 42/02/15 SCMB 42/02/15	CM 34191	ICT	SCM# 42/02/15 - Request for condonation: Tender No. 28C/2012/13: Provision of Professional Services for the reconstruction of concrete roads in Gugulethu - Phase 5	To obtain approval in terms of clause 264 of the Supply Chain Management Policy for an increase in contract sum. The costs to be incurred fall within Transport for Cape Town's budget to undertake road rehabilitation works City - wide.	It is recommended that for the reasons set out in the report, and in accordance with clause 264 of the Supply Chain Management Policy, the contract sum in respect of Contract No. 28C/2012/13: Provision of Professional Services for the Reconstruction of Concrete Roads in Gugulethu - Phase 5 with WSP Group Africa (Pty) Ltd BE INCREASED by an estimated R2 527 030.00 to an estimated R8 759 450.96 excluding VAT based on the rates and prices tendered by the service provider.	R8 759 450.96 (excl. VAT)	Exceptional circumstances	Dave Burger	23/02/2015	As recommended by the SCM&C the request for a deviation & condonation in terms of Section 306.5 & 310 of the CoC1 SCM Policy to condone the appointment of WSP Group Africa (Pty) Ltd for the provision of Professional Services for the reconstruction of concrete roads in Gugulethu - Phase 5 BE APPROVED of the same terms and conditions under tender no. 28C/2012/13 in the amount of R8 759 450.96 (excl. VAT)	During October 2012 the SCM&C awarded the tender for professional services based on rates with an estimated construction value of R 25 million. It is now estimated that the construction cost will amount to R 88 million. The increase does not constitute a change in scope but will increase the cost of the professional services. The <u>exceptional circumstances</u> are that the professional service provider was appointed and due to contractual obligations it is impractical and impossible to follow any other procurement process. The City Manager has no option but to approve the request for deviation and condonation as the professional service provider has a contractual obligation to proceed with the work until completion. He has however instructed the Commissioner to investigate the matter and to take disciplinary steps to address the inadequate scoping and planning affecting an increase of above normal thresholds. The City Manager has also issued a directive in this regard to all ED's
----	------------------------------	----------	-----	---	--	--	---------------------------	---------------------------	-------------	------------	---	--