

ITEM NUMBER: C 50/03/15

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2015*

**MC 46/03/15 APPLICATION FOR THE APPROVAL FOR THE AIRPORT INDUSTRIA CITY IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020**

Ald. JP Smith proposed that the following be included in the recommendation:

*“subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.”*

The above proposal was duly supported.

It is **RECOMMENDED** that Council approve the application of the Airport Industria City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020, subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.



REPORT TO COUNCIL

DATE 2015-03-17

1. ITEM NUMBER : MC 46/03/15
2. SUBJECT

APPLICATION FOR THE APPROVAL FOR THE AIRPORT INDUSTRIA CITY  
IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS  
FROM 1 JULY 2015 TO 30 JUNE 2020  
ONDERWERP

AANSOEK OM GOEDKEURING VIR DIE AIRPORT INDUSTRIA-  
STADSVARBETERINGSDISTRIK OSW OM SY SAKEPLAN VANAF  
1 JULIE 2015 TOT 30 JUNIE 2020 TE IMPLEMENTEER

#### ISIHLOKO

ISICELO SOKUPHUNYEZWA KWESITHILI SOPHUCULO LESIXEKO SASE-  
AIRPORT INDUSTRIA NPC UKUZE SIMISELE ISICWANGISO SASO  
SOKUQHUBA UMSEBENZI UKUSUSELA NGOWO-1 JULAYI 2015 UKUYA  
KOWAMA-30 JUNI 2020

LSU F1036

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

4. PURPOSE

Approval for the implementation of the Airport Industria City Improvement District NPC (Airport CID) Business Plan as from 1 July 2015 to 30 June 2020 in terms of the Special Rating Area By-Law - promulgated as per Provincial Notice No.7015/2012 (the By-Law).



## 5. FOR DECISION BY

Council.

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## 6. EXECUTIVE SUMMARY

- 6.1 The Airport CID was initially approved on 25 February 2004 (C09/02/04) and has been operating uninterrupted as they have had two further Business Plans approved since establishment.
- 6.2 The Airport CID has made an application for the approval for the Airport CID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).
- 6.3 The Airport CID held an AGM on 4 December 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.
- 6.4 The notice of the AGM was advertised in the daily newspapers and sent to the property owners.
- 6.5 The Airport CID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of Airport CID at the AGM, as per Annexure B.
- No objections were received.**
- 6.6 The application complies with the SRA Policy and By-Law – the property owners were consulted, and the Airport CID Business Plan was approved unanimously at the AGM.
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## RECOMMENDATION

Not delegated: for decision by Council:

- a) Recommended that Council approve, the application of the Airport Industria City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020.



**AANBEVELING**

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die aansoek van die Airport Industria-stadsverbeteringsdistrik OSW as 'n spesiale-aanslaggebied om sy sakeplan vanaf 1 Julie 2015 tot 30 Junie 2020 te implementeer, goedkeur.

**ISINDULULO**

Asigunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isicelo seSithili soPhuculo leSixeko sase- Airport Industria NPC njengoMmandla weeRhafu ezizodwa ukuze simisele iSicwangciso saso sokuQhuba umsebenzi ukususela ngowo-1Julayi 2015 ukuya kowama-30 Juni 2020.

**7. DISCUSSION/CONTENTS****7.1. Constitutional and Policy Implications**

The Airport CID was initially approved on 25 February 2004 (C09/02/04) and has been operating uninterrupted as they have had two further Business Plans approved since establishment.

The Airport CID has made an application for the approval for the Airport CID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).

The Airport CID held an AGM on 4 December 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.

The notice of the AGM indicates that the activities of the current year will be reviewed and also the planning for the ensuing year. It informs property owners regarding the right to membership if they wish to participate and vote at Airport CID meetings. It further indicates that the relevant documents are available on the website.

The notice of the AGM was advertised in the daily newspapers and sent to the property owners.

The Airport CID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of Airport CID at the AGM held on 4 December 2014, as per Annexure B.

**No objections were received.**



The Business Plan, consists of the Motivation Plan indicating that the same services will be provided, the Implementation Plan proposing relevant action steps to implement the services and the 5 year Budget that proposed a term increase of 20.9% with a year on year increase of 10%. Refer to the 5 year budget within the Business Plan (Annexure A).

The application complies with the SRA Policy and By-Law – the property owners were consulted, and the Airport CID Business Plan was approved unanimously at the AGM.

**7.2. Environmental implications**

Does your report have any environmental implications: No  Yes

**7.3. Legal Implications**

Special Rating Area By-Law - promulgated as per Provincial Notice No. Notice No.7015/2012

**7.4. Staff Implications**

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

**7.5. Risk Implications**

None

**7.6. Other Services Consulted**

None


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**ANNEXURES**

Annexure A: The Airport CID Business Plan for the period 1 July 2015 to 30 June 2020.

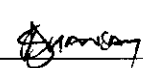
Annexure B: Advertisement of AGM

FOR FURTHER DETAILS CONTACT:

NAME	Runan Rossouw
CONTACT NUMBERS	(021) 400 - 5148
E-MAIL ADDRESS	runan.rossouw@capetown.gov.za
DIRECTORATE	Finance: ISL Department
FILE REF NO	
SIGNATURE : DIRECTOR (Delete if not necessary)	


REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

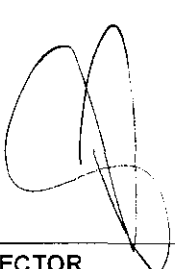
NON-COMPLIANT

  
**LEGAL COMPLIANCE**

NAME A.S. Mangan  
 TEL (021) 400 4536  
 DATE 03-03-15

Comment:

**Certified as legally compliant:  
 Based on the contents of the report.** 

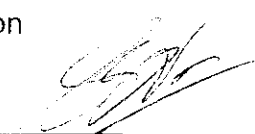
  
**EXECUTIVE DIRECTOR**  
 CFO : Kevin Jacoby

Comment:

DATE 03-03-2015

COMMENT:

**MAYORAL COMMITTEE MEMBER**  
 Ald Ian Neilson

NAME   
 DATE 5/3/15

A. G. R.

EXECUTIVE DIRECTOR: COMPLIANCE AND  
AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION  
TO MAYOR  / MAYCO  / COUNCIL

NOT SUPPORTED

REFERRED BACK

COMMENT:

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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

DATE

5/3/15



ACTING MAYOR

5/3/15

Supported.