

ITEM NUMBER: C 48/03/15

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2015

MC 44/03/15 APPLICATION FOR THE APPROVAL FOR THE MUIZENBERG IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020

Ald. JP Smith proposed that the following be included in the recommendation:

“subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.”

The above proposal was duly supported.

It is **RECOMMENDED** that Council approve the application of the Muizenberg Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020, subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.



REPORT TO COUNCIL

DATE 2015-03-17

1. ITEM NUMBER : MC 44/03/15

2. SUBJECT

APPLICATION FOR THE APPROVAL FOR THE MUIZENBERG IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020

ONDERWERP

AANSOEK OM GOEDKEURING VIR DIE MUIZENBERG-
VERBETERINGSDISTRIK OSW OM SY SAKEPLAN VANAF 1 JULIE 2015 TOT
30 JUNIE 2020 TE IMPLEMENTEER

ISIHLOKO

ISICELO SOKUPHUNYEZWA KWESITHILI SOPHUCULO SASE- MUIZENBERG
NPC UKUZE SIMISELE ISICWANGISO SASO SOKUQHUBA UMSEBENZI
UKUSUSELA NGOWO-1 JULAYI 2015 UKUYA KOWAMA-30 JUNI 2020

LSU F1036

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

4. PURPOSE

Approval for the implementation of the Muizenberg Improvement District NPC (MID) Business Plan as from 1 July 2015 to 30 June 2020 in terms of the Special Rating Area By-Law - promulgated as per Provincial Notice No.7015/2012 (the By-Law).

5. FOR DECISION BY

Council.

6. EXECUTIVE SUMMARY

- 6.1 The MID was initially approved in 2001 and has been operating uninterrupted as they have had three further Business Plans approved since establishment.
- 6.2 The MID has made an application for the approval for the MID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).
- 6.3 The MID held an AGM on 18 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.
- 6.4 The notice of the AGM was advertised in the daily newspapers, local newspapers and sent to the property owners.
- 6.5 The MID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of MID at the AGM, as per Annexure B.
- No objections were received.**
- 6.6 The application complies with the SRA Policy and By-Law – the property owners were consulted, and the MID Business Plan was approved unanimously at the AGM.
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RECOMMENDATION

Not delegated: for decision by Council:

- a) Recommended that Council approve, the application of the Muizenberg Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020.

AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die aansoek van die Muizenberg-verbeteringsdistrik OSW as 'n spesiale-aanslaggebied om sy sakeplan vanaf 1 Julie 2015 tot 30 Junie 2020 te implementeer, goedkeur.

ISINDULULO

Asigunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isicelo seSithili soPhuculo sase-Muizenberg NPC njengoMmandla weeRhafu ezizodwa ukuze simisele iSicwangciso saso sokuQhuba umsebenzi ukususela ngowo-1 Julayi 2015 ukuya kowama-30 Juni 2020.

7. DISCUSSION/CONTENTS**7.1. Constitutional and Policy Implications**

The MID was initially approved in 2001 and has been operating uninterrupted as they have had three further Business Plans approved since establishment.

The MID has made an application for the approval for the MID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).

The MID held an AGM on 18 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.

The notice of the AGM indicates that the activities of the current year will be reviewed and also the planning for the ensuing year. It informs property owners regarding the right to membership if they wish to participate and vote at MID meetings. It further indicates that the relevant documents are available on the website.

The notice of the AGM was advertised in the daily newspapers, local newspapers and sent to the property owners.

The MID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of MID at the AGM held on 18 November 2014, as per Annexure B.

No objections were received.

The Business Plan, consists of the Motivation Plan indicating that the same services will be provided, the Implementation Plan proposing relevant action steps to implement the services and the 5 year Budget that proposed a term increase of 14.9% with a year on year increase ranging between 8.6% and 8.0%. Refer to the 5 year budget within the Business Plan (Annexure A).

The application complies with the SRA Policy and By-Law – the property owners were consulted, and the MID Business Plan was approved unanimously at the AGM.

7.2. Environmental implications

Does your report have any environmental implications: No Yes

7.3. Legal Implications

Special Rating Area By-Law - promulgated as per Provincial Notice No. Notice No.7015/2012

7.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

7.5. Risk Implications

None

7.6. Other Services Consulted

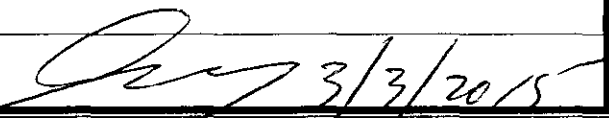
None

ANNEXURES

Annexure A: The MID Business Plan for the period 1 July 2015 to 30 June 2020.

Annexure B: Advertisement of AGM

FOR FURTHER DETAILS CONTACT:

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|---|--|
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| FILE REF No | |
| SIGNATURE : DIRECTOR (Delete if not necessary) |  |

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT




LEGAL COMPLIANCE

NAME Sarah van Zyl

TEL 021 400 5446

DATE 03.03.2015

Comment:
Certified as legally compliant:
Based on the contents of the report. 



EXECUTIVE DIRECTOR
 CFO : Kevin Jacoby

Comment:

DATE 03.03.2015

MAYORAL COMMITTEE MEMBER
 Ald Ian Neilson

COMMENT:

NAME _____

DATE 5/3/15

A. G. R. SM

EXECUTIVE DIRECTOR: COMPLIANCE AND
AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION
TO MAYOR / MAYCO / COUNCIL

NOT SUPPORTED

REFERRED BACK

DATE

5/3/15

COMMENT:

ACTING MAYOR

5/3/15

Supported.