

ITEM NUMBER: C 45/03/15

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2015

MC 41/03/15 APPLICATION FOR THE APPROVAL FOR THE WYNBERG CITY IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020

Ald. JP Smith proposed that the following be included in the recommendation:

“subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.”

The above proposal was duly supported.

It is **RECOMMENDED** that Council approve the application of the Wynberg Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020, subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.



REPORT TO COUNCIL

DATE

2015-03-17

1. ITEM NUMBER : MC 41/03/15

2. SUBJECT

APPLICATION FOR THE APPROVAL FOR THE WYNBERG IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020

ONDERWERP

AANSOEK OM GOEDKEURING VIR DIE WYNBERG-VERBETERINGSDISTRIK OSW OM SY SAKEPLAN VANAF 1 JULIE 2015 TOT 30 JUNIE 2020 TE IMPLEMENTEER

ISIHLOKO

ISICELO SOKUPHUNYEZWA KWESITHILI SOPHUCULO SASE- WYNBERG NPC UKUZE SIMISELE ISICWANGISO SASO SOKUQHUBA UMSEBENZI UKUSUSELA NGOWO-1 JULAYI 2015 UKUYA KOWAMA-30 JUNI 2020

LSU F1036

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

4. PURPOSE

Approval for the implementation of the Wynberg Improvement District NPC (WID) Business Plan as from 1 July 2015 to 30 June 2020 in terms of the Special Rating Area By-Law - promulgated as per Provincial Notice No.7015/2012 (the By-Law).

5. FOR DECISION BY

Council.

6. EXECUTIVE SUMMARY

- 6.1 The WID was initially approved in 2000 and has been operating uninterrupted as they have had three further Business Plans approved since establishment.
- 6.2 The WID has made an application for the approval for the WID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).
- 6.3 The WID held an AGM on 17 October 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.
- 6.4 The notice of the AGM was advertised in the daily newspapers, local newspapers and sent to the property owners.
- 6.5 The WID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of WID at the AGM, as per Annexure B.
- No objections were received.**
- 6.6 The application complies with the SRA Policy and By-Law – the property owners were consulted, and the WID Business Plan was approved unanimously at the AGM.
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RECOMMENDATION

Not delegated: for decision by Council:

- a) Recommended that Council approve, the application of the Wynberg Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020.

AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die aansoek van die Wynberg-verbeteringsdistrik OSW as 'n spesiale-aanslaggebied om sy sakeplan vanaf 1 Julie 2015 tot 30 Junie 2020 te implementeer, goedkeur.



ISINDULULO

Azgunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isicelo seSithili soPhuculo sase-Wynberg NPC njengoMmandla weeRhafu ezizodwa ukuze simisele iSicwangciso saso sokuQhuba umsebenzi ukususela ngowo-1Julayi 2015 ukuya kowama-30 Juni 2020.

7. DISCUSSION/CONTENTS

7.1. Constitutional and Policy Implications

The WID was initially approved in 2000 and has been operating uninterrupted as they have had three further Business Plans approved since establishment.

The WID has made an application for the approval for the WID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).

The WID held an AGM on 17 October 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.

The notice of the AGM indicates that the activities of the current year will be reviewed and also the planning for the ensuing year. It informs property owners regarding the right to membership if they wish to participate and vote at WID meetings. It further indicates that the relevant documents are available on the website.

The notice of the AGM was advertised in the daily newspapers, local newspapers and sent to the property owners.

The WID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of WID at the AGM held on 17 October 2014, as per Annexure B.

No objections were received.

The Business Plan consists of the Motivation Plan indicating that the same services will be provided, the Implementation Plan proposing relevant action steps to implement the services and the 5 year Budget that proposed a term increase of 8.2% with a year on year increase that ranges between 7.6 and 7.9%. Refer to the 5 year budget within the Business Plan (Annexure A).

The application complies with the SRA Policy and By-Law – the property owners were consulted, and the WID Business Plan was approved unanimously at the AGM.

7.2. Environmental implications

Does your report have any environmental implications: No Yes

7.3. Legal Implications

Special Rating Area By-Law - promulgated as per Provincial Notice No. Notice No.7015/2012

7.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

7.5. Risk Implications

None

7.6. Other Services Consulted


None

ANNEXURES

Annexure A: The WID Business Plan for the period 1 July 2015 to 30 June 2020.

Annexure B: Advertisement of AGM

FOR FURTHER DETAILS CONTACT:

NAME	Runan Rossouw
CONTACT NUMBERS	(021) 400 - 5148
E-MAIL ADDRESS	runan.rossouw@capetown.gov.za
DIRECTORATE	Finance: ISL Department
FILE REF NO	
SIGNATURE : DIRECTOR (Delete if not necessary)	 3/3/2015

A.G.R.

EXECUTIVE DIRECTOR: COMPLIANCE AND
AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION
TO MAYOR / MAYCO / COUNCIL

NOT SUPPORTED

REFERRED BACK

DATE

5/3/15

COMMENT:

[Signature]

JD NEILSON
(ACTING MAYOR)
5/3/15

Supported.