

COUNCIL OF THE CITY OF CAPE TOWN

25 MARCH 2015

ITEM NUMBER: C 42/03/15

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2015

MC 38/03/15 APPLICATION FOR THE APPROVAL FOR THE CAPE TOWN CENTRAL CITY IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS FROM 1 JULY 2015 TO 30 JUNE 2020

Ald. JP Smith proposed that the following be included in the recommendation:

“subject to the feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.”

The above proposal was duly supported.

It is **RECOMMENDED** that Council approve the application of the Cape Town Central City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020, subject to feedback from each SRA on the contracting of Externally-Contracted Law Enforcement Officers (rent-a-cops) as a preferred option to private security.



REPORT TO COUNCIL

DATE 2015 -03- 17

1. ITEM NUMBER : MC 38/03/15

2. SUBJECT

APPLICATION FOR THE APPROVAL FOR THE CAPE TOWN CENTRAL CITY
IMPROVEMENT DISTRICT NPC TO IMPLEMENT ITS BUSINESS PLAN AS
FROM 1 JULY 2015 TO 30 JUNE 2020

ONDERWERP

AANSOEK OM GOEDKEURING VIR DIE KAAPSTADSE MIDDESTAD-
VERBETERINGSDISTRIK OSW OM SY SAKEPLAN VANAF 1 JULIE 2015 TOT
30 JUNIE 2020 TE IMPLEMENTEER

ISIHLOKO

ISICELO SOKUPHUNYEZWA KWESITHILI SOPHUCULO LWESIXEKO
SOMBINDI WEKAPA NPC UKUZE SIMISELE ISICWANGISO SASO
SOKUQHUBA UMSEBENZI UKUSUSELA NGOWO-1 JULAYI 2015 UKUYA
KOWAMA-30 JUNI 2020

LSU F1036

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

4. PURPOSE

Approval for the implementation of the Cape Town Central City Improvement
District NPC (CCID) Business Plan as from 1 July 2015 to 30 June 2020 in terms



of the Special Rating Area By-Law - promulgated as per Provincial Notice No.7015/2012 (the By-Law).

5. FOR DECISION BY

Council.

6. EXECUTIVE SUMMARY

6.1 The CCID was initially approved on 31 October 2000 (CS 3/3/2-F4) and has been operating uninterrupted as they have had three further Business Plans approved since establishment.

6.2 The CCID has made an application for the approval for the CCID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).

6.3 The CCID held an AGM on 10 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.

6.4 The notice of the AGM was advertised in the daily newspapers and sent to the property owners.

6.5 The CCID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of CCID at the AGM, as per Annexure B.

No objections were received.

6.6 The application complies with the SRA Policy and By-Law – the property owners were consulted, and the CCID Business Plan was approved unanimously at the AGM.

RECOMMENDATION

Not delegated: for decision by Council:

- a) Recommended that Council approve, the application of the Cape Town Central City Improvement District NPC as a Special Rating Area to implement its Business Plan as from 1 July 2015 to 30 June 2020.



AANBEVELING

Nie gedelegeer nie: vir besluitneming deur die Raad:

- a) Daar word aanbeveel dat die Raad die aansoek van die Kaapstadse Middestad-verbeteringsdistrik OSW as 'n spesiale-aanslaggebied om sy sakeplan vanaf 1 Julie 2015 tot 30 Junie 2020 te implementeer, goedkeur.

ISINDULULO

Azigunyaziswanga: isigqibo seseBhunga:

- a) Kundululwe ukuba iBhunga maliphumeze isicelo seSithili soPhuculo loMbindi weSixeko weKapa NPC njengoMmandla weeRhafu ezizodwa ukuze simisele iSicwangciso saso sokuQhuba umsebenzi ukususela ngowo-1Julayi 2015 ukuya kowama-30 Juni 2020.

7. DISCUSSION/CONTENTS

7.1. Constitutional and Policy Implications

The CCID was initially approved on 31 October 2000 (CS 3/3/2-F4) and has been operating uninterrupted as they have had three further Business Plans approved since establishment.

The CCID has made an application for the approval for the CCID to implement its Business Plan as from 1 July 2015 to 30 June 2020 (as per Annexure A).

The CCID held an AGM on 10 November 2014 to communicate with its members on specific criteria and to obtain their support to implement the Business Plan.

The notice of the AGM indicates that the activities of the current year will be reviewed and also the planning for the ensuing year. It informs property owners regarding the right to membership if they wish to participate and vote at CCID meetings. It further indicates that the relevant documents are available on the website.

The notice of the AGM was advertised in the daily newspapers and sent to the property owners.

The CCID Business Plan (1 July 2015 to 30 June 2020) was supported and approved unanimously by the members of CCID at the AGM held on 10 November 2014, as per Annexure B.



No objections were received.

The Business Plan, consists of the Motivation Plan indicating that the same services will be provided, the Implementation Plan proposing relevant action steps to implement the services and the 5 year Budget that proposed a term increase of 9% with a year on year increase of 7.5%. Refer to the 5 year budget within the Business Plan (Annexure A).

The application complies with the SRA Policy and By-Law – the property owners were consulted, and the CCID Business Plan was approved unanimously at the AGM.

7.2. Environmental implications

Does your report have any environmental implications: No Yes

7.3. Legal Implications

Special Rating Area By-Law - promulgated as per Provincial Notice No. Notice No.7015/2012

7.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

7.5. Risk Implications

None

7.6. Other Services Consulted

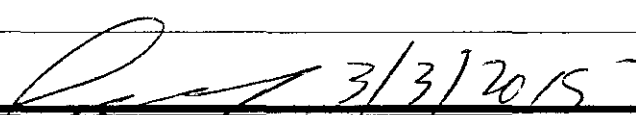
None

ANNEXURES

Annexure A: The CCID Business Plan for the period 1 July 2015 to 30 June 2020.

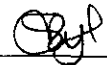
Annexure B: Advertisement of AGM

FOR FURTHER DETAILS CONTACT:

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DIRECTORATE	Finance: ISL Department
FILE REF NO	
SIGNATURE : DIRECTOR (Delete if not necessary)	 3/3/2015

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT



LEGAL COMPLIANCE

NAME Sarah van Zyl
 TEL 021 400 5446
 DATE 03.03.2015

Comment:

**Certified as legally compliant:
 Based on the contents of the report.**





EXECUTIVE DIRECTOR
 CFO : Kevin Jacoby

Comment:

DATE 03.03.2015

MAYORAL COMMITTEE MEMBER
 Ald Ian Neilson

COMMENT:

NAME _____
 DATE 5/3/15

A.G.R.

EXECUTIVE DIRECTOR: COMPLIANCE AND
AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION
TO MAYOR / MAYCO / COUNCIL

NOT SUPPORTED

REFERRED BACK

DATE

5/3/15

COMMENT:

PROVISION MUST BE MADE
FOR MAYOR'S SIGNATURE!



ACTING MAYOR

5/3/15

Supported!