

ITEM NUMBER: C 34/03/15

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 19 MARCH 2015

MC 25/03/15 ANNUAL REVIEW AND AMENDMENT OF THE INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2012 TO 2017 (2015/16 REVIEW)

It is **RECOMMENDED** that:

- (a) the previous proposed amendments already considered on 29 October 2014 as set out in Annexure A to the report on the agenda, be noted
- (b) the additional proposed amendments attached as Annexure B and the updates attached as Annexure C to the report on the agenda be advertised for public comment.



COUNCIL

DATE

2015 -03- 17

1. ITEM NUMBER : MC 25/03/15

2. SUBJECT

ANNUAL REVIEW AND AMENDMENT OF THE INTEGRATED DEVELOPMENT PLAN (IDP) FOR 2012 TO 2017 (2015/16 REVIEW)

ONDERWERP

JAARLIKSE HERSIENING EN WYSIGING VAN DIE GEÏNTEGREERDE ONTWIKKELINGSPLAN (GOP) VIR 2012 TOT 2017 (2015/16-HERSIENING)

ISIHLOKO

UPHENGULULO LONYAKA NOKULUNGISWA KWESICWANGCISO SOPHURLISO NGOKUHLANGENEYO (IDP) UKUSUSELA KOWAMA-2012 UKUYA KOWAMA-2017 (UPHENGULULO LUKA-2015/16)

[LSU: E3703 / F0817]

3. STRATEGIC INTENT

- Opportunity City
- Safe City
- Caring City
- Inclusive City
- Well-run City

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The City of Cape Town's Five-year Integrated Development Plan (IDP) represents the overarching strategic framework through which the City aims to realise its vision for Cape Town by building on the five pillars of a caring city, an opportunity city, an inclusive city, a safe city, and a well-run city.

These are the five key focus areas that inform all of the City's plans and policies and this document is structured to offer a clear view of the objectives, strategies and development priorities underpinning each focus area.

4. PURPOSE

Council to approve that the proposed amendments to the IDP be advertised for public comment.

5. FOR DECISION BY

This report is for decision by:

- Council

6. EXECUTIVE SUMMARY

The City is required to annually review its approved Term of Office IDP. The review must be in accordance with an assessment of its performance measures and to the extent that changing circumstances so demand. Any proposal to amend the IDP must be accompanied by a memorandum setting out the reasons for the amendment.

Only a member or committee of a municipal council may introduce such a proposal to Council.

Various requests were received for further opportunity to make proposals for amendments to the IDP, especially in respect of the Corporate Scorecard that is in the IDP document. A special effort was made to provide for an additional cycle of inputs from Councillors and Committees of Council to ensure that all the required amendments are put to the public for comment.

The Executive Mayor as per delegation 7(4) is required to annually report on the review to the city's IDP. The Executive Mayor herewith submits the proposals received from Councillors or Committees of Council to Council to amend the IDP.

Link to the electronic IDP document: <http://www.capetown.gov.za/en/IDP>

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7. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council note the previous proposed amendments already considered on 29 October 2014 (Annexure A)
- b) Council to approve that the additional proposed amendments (Annexure B) and updates (Annexure C) be advertised for public comment.

AANBEVELINGS

Nie gedelegeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad kennis neem van die vorige voorgestelde wysigings wat reeds op 29 Oktober 2014 oorweeg is (bylae A).
- b) Die Raad goedkeuring verleen dat die bykomende voorgestelde wysigings (bylae B) en bywerking daarvan (bylae C) vir openbare kommentaar geadverteer word.

IZINDULULO

Azigu nyaziswanga: Isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliqwalasele iziphakamiso zezilungiso zangaphambili apho ezisele zithathelwe ingqalelo ngowama-29 Okthobha 2014 (isihlomelo-A)
- b) IBhunga maliphumeze ukuba iziphakamiso ezongezelelweyo zezilungiso (isihlomelo-B) nezihlaziyo (isihlomelo-C) mazibhengezwe ukuze uluntu luvakalise uluvo.

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8. DISCUSSION/CONTENTS

8.1. Constitutional and Policy Implications

N/A

8.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City? No Yes

8.2.2 Comply with the IMEP (Integrated Metropolitan Environmental Policy) approved by Council in October 2001 as the IDP link, integrate and coordinate plans and take proposals into account for the development of the municipality. The IDP align resources and the capacity of the municipality; form the policy framework on which annual budgets are based.

8.3. Legal Implications

Local Government Municipal Systems Act, 32 of 2000

Section 34: Annual review and amendment of integrated development plan

A municipal council-

- (a) Must review its integrated development plan-
 - (i) Annually in accordance with an assessment of its Performance Measurements in terms of section 41; and
 - (ii) To the extent that changing circumstances so demand; and
- (b) May amend its integrated development plan in accordance with a prescribed process.

Local Government: Municipal Planning and Performance Regulations, 2001

Section 3: Process for amending integrated development plans

- (1) Only a member or committee of a municipal council may introduce a

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proposal for amending the municipality's integrated development plan in the council.

- (2) Any proposal for amending a municipality's integrated development plan must be-
 - (a) accompanied by a memorandum setting out the reasons for the proposal; and
 - (b) Aligned with the framework adopted in terms of section 27 of the Act.
- (3) An amendment to a municipality's integrated development plan is adopted by a decision taken by a municipal council in accordance with the rules and orders of the council.
- (4) No amendment to a municipality's integrated development plan may be adopted by the municipal council unless-
 - (a) All the members of the council have been given reasonable notice;
 - (b) The proposed amendment has been published for public comment for a period of at least 21 days in a manner that allows the public an opportunity to make representations with regard to the proposed amendment;

8.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

8.5. Other Services Consulted

None



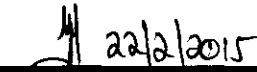
ANNEXURES

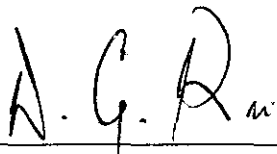
Annexure A: Previous proposed amendments of the 2012-1017 (2015/2016 review) Integrated Development Plan already considered on 29 October 2014

Annexure B: Additional proposed amendments of the 2012-2017 (2015/2016 Review) Integrated Development Plan

Annexure C: Updates to the 2012-2017 (2015/2016 Review) Integrated Development Plan

FOR FURTHER DETAILS CONTACT:

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DIRECTORATE	Compliance & Auxiliary Services
FILE REF No	2/2/8
SIGNATURE : DIRECTOR	



EXECUTIVE DIRECTOR
Gerhard Ras

Comment:

DATE

3 / 3 / 2015



LEGAL COMPLIANCE

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

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NAME Sarah van Zijl

Comment:

TEL 021 400 5446

Certified as legally compliant:

DATE 03.03.2015

Based on the contents of the report.

(Signature)

(Signature)

Executive Mayor (Acting)
~~Patricia de Lille~~ NEILSON

COMMENT:

DATE 6/3/2015

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