

ITEM NUMBER: C 28/03/15

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 03 MARCH 2015

**MC 09/03/15 APPROVAL OF TWINNING COOPERATION AGREEMENT WITH
WORLD WATERNET (WWN)**

It is **RECOMMENDED** that:

- (a) the twinning cooperation agreement between World Waternet and the City of Cape Town be approved;
- (b) that the Executive Director: Utility Services be authorised to sign the agreement on behalf of the City.



2015 -03- 03
LC 11047/4

REPORT TO COUNCIL

1. **ITEM NUMBER : MC 09/03/15**

2. **SUBJECT**

APPROVAL OF TWINNING COOPERATION AGREEMENT WITH WORLD WATERNET (WWN).

ISIHLOKO [E3060]

ISIVUMELWANO SOKUNXULUMANA/SOKUSEBENZISA NABE – WORLD WATERNET (WWN).

ONDERWERP [E3060]

GOEDKEURING VAN DIE GEPAARDE SAMEWERKINGSOORENKOMS MET WORLD WATERNET (WWN).

3. **STRATEGIC INTENT**

- Opportunity City

As a strategic intent "Opportunity City" - this cooperation agreement will enable provision, maintenance of infrastructure and sustainable utilisation of scarce resources. It will promote effectiveness and efficiency through transfer of knowledge, experiences, expertise and innovative technologies.

4. **PURPOSE**

This report aims to inform Council on the twinning co-operative opportunity with World Waternet (WWN) and is thus seeking approval for the Water and Sanitation (W&S) Department to enter into a twinning co-operative Agreement.

5. **FOR DECISION BY**

- **Council**



6. EXECUTIVE SUMMARY

World Waternet (WWN) is an entity formed by Waternet to execute the international activities. Waternet is the water cycle operator for the City of Amsterdam and Regional water Authority Amstel in Netherlands. Their core business is to strengthen local water organisations in a sustainable manner. In this way they plan to improve health and economic development globally by ensuring better opportunities for future generations

WWN, working closely with the Department of Water Affairs (DWA), would like to enter into a co-operative agreement with the City of Cape Town. The City of Cape Town started engaging WWN in 2011. WWN intends on committing an experienced technical team to work with Water and Sanitation department. The agreement to cooperate is based on activities within "Water Operators Partnership"(WOP) framework (see annex 2). The ultimate goal of this WOP is to realise access for people in the Western Cape to safe drinking water and sanitary provisions, in a safe water environment. This will be established via cooperation between water utilities, whereby sharing knowledge and experience between operators is the essence to improve the performance of Participants.

The Scope of activities of this partnership is the capacity building for City of Cape Town and institutional partners on the subject of management of drinking water, sanitation and water resources. This will be facilitated by WWN with regards to water cycle, e.g water resources management, rainwater harvesting etc. There will also be institutional strengthening and strategic planning in terms of sanitation in informal settlements, training center and artificial recharge etc. This agreement will encompass all water related problems and obtain integral and sustainable solutions.

The co-operation is based on solidarity among water operators and strives to develop long lasting relationships based on equality, mutual understanding and confidence.

7. RECOMMENDATIONS

Not delegated: for decision by Council

It is recommended that:

- a) the twinning cooperation agreement between World Waternet and the City of Cape Town be approved;
- b) that the Executive Director: Utility Services be authorised to sign the agreement on behalf of the City.

IZINDULULO

- a) Makuphunyezwe isivumelwano sentsebenziswano ngokubambisana phakathi kweSixeko saseKapa nabe-World Waternet.
- b) Makugunyaziswe uMlawuli wesiGqeba seeNkonzo eziluNcedo ukuba atyikitye isivumelwano egameni leSixeko.

AANBEVELING

Gedelegeer: vir besluitneming deur die uitvoerende burgemeester:

Daar word aanbeveel dat:

- a) die gepaarde samewerkingsooreenkoms tussen World Waternet en die Stad Kaapstad goedgekeur word;
- b) die uitvoerende direkteur: nutsdienste gemagtig word om die ooreenkoms namens die Stad te onderteken.

8. DISCUSSION/CONTENTS

The scope of this co-operative is the capacity development of the City of Cape Town and institutional partners on the subject of management of drinking water, sanitation and water resources which will be facilitated by WWN in terms of all water aspects of the water cycle, such as water resources management, surface management, rainwater harvesting, operation and maintenance of drinking water and waste water distribution networks and waste water treatment plants and sanitation.

All activities of this agreement are based on holistic approach in addressing water problems as to obtain integral and sustainable solutions. The co-operation will pursue business making opportunities with private organisations in the water sector, all with the aim of improving water services.

8.1. Constitutional and Policy Implications

This initiative is driven by the National Department of Water Affairs (DWA) and is in line with NEPAD.

8.2. Sustainability Implications

Does the activity in this report have any sustainability No Yes

8.3. Financial Implications

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In terms of paragraph 8.1 of the Co-operative protocol, this report does not create financial obligations for participants.

Should any further funding be required in the future, such is addressed by paragraph 8.3 of the Co-operative protocol. It states that as and when the need for funding is identified, the participants must obtain authority to implement and fund such projects and then further agreements shall be entered into. Such funding will therefore need to be part of provisions that will need to be approved via standard procedures.

Operating Budget Provisions:

Cost Centre

Cost Centre Description

Budget Provision
2014/2015

Spent to
date/Committed

Balance Available

Funds Required (this
report)

Approval to proceed; or Virement ex Cost Centre; or
Supplementary Budget (Use appropriate option)

8.4. Legal Implications

No legal implications at this stage. Once the decision to twin has been made, the Memorandum of understanding will be developed to regulate the terms of reference.

8.5. Staff Implications

Does your report impact on staff resources or result in any additional staffing resources being required?

No

8.6. Other Services Consulted

External Relations and Legal department.

ANNEXURES

- a) Collaboration Protocol
- b) Strategic Framework
- c) Memorandum: Compliance and Auxiliary



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FOR FURTHER DETAILS CONTACT:

NAME	Nobayeni Madikizela <i>Madikizela</i>
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E-MAIL ADDRESS	Nobayeni.Madikizela@capetown.gov.za
DIRECTORATE	Utility Services
File Ref No	
DIRECTOR SIGNATURE PETER FLOWER	<i>Handwritten signature of Peter Flower</i>

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EXECUTIVE DIRECTOR

NAME DR GISELA KAISER

DATE 4 September 2014

COMMENT:

The City stands to benefit from the twinning cooperation agreement in terms of interfacing with industry professionals

CHIEF FINANCIAL OFFICER (EXECUTIVE DIRECTOR: FINANCE)

NAME KEVIN JACOBY

DATE 8/09/2014

COMMENT:

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LEGAL COMPLIANCE

NAME Sarah van Zyl

TEL 021 400 5446

DATE 08.09.2014

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

COMMENT:

Certified as legally compliant:
Based on the contents of the report.

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A. G. R.

EXECUTIVE DIRECTOR: COMPLIANCE AND
AUXILIARY SERVICES (ED: CAS)

041

DATE

17/9/2014

- SUPPORTED FOR ONWARD SUBMISSION TO
MAYOR / MAYCO / COUNCIL
- NOT SUPPORTED
- REFERRED BACK

COMMENT:

*Clause 8 of the attached
agreement is vague
about future financial
implications.*

[Signature] *L*

MAYORAL COMMITTEE MEMBER

NAME

CLLR ERNEST SONNENBERG

DATE

18/9/2014

COMMENT:

EXECUTIVE MAYOR (ACTING)

DATE

2/10/14

- SUPPORTED FOR ONWARD SUBMISSION TO
MAYCO / COUNCIL
- PC RECOMMENDATION
- RECOMMENDATION AS CONTAINED IN
ORIGINAL REPORT
- ALTERNATIVE RECOMMENDATION TO BE
REFLECTED BELOW
- APPROVED I.T.O. DELEGATED AUTHORITY
- REFERRED BACK

COMMENT: