

ITEM NUMBER: C 08/03/15

RECOMMENDATION FROM THE EXECUTIVE MAYOR: 03 MARCH 2015

MC 07/03/15 2014/15 SUBCOUNCIL WARD ALLOCATION PROJECTS:
QUARTERLY PROGRESS REPORT FOR THE PERIOD ENDING 31
DECEMBER 2014

It is **RECOMMENDED** that the 2014/15 Subcouncil Ward Allocation Projects: Quarterly Progress report for the period ending 31 December 2014, be noted.



REPORT TO EXECUTIVE MAYOR

DATE 2015-03-03

1. ITEM NUMBER : MC 07/03/15

2. SUBJECT

2014/15 SUBCOUNCIL WARD ALLOCATION PROJECTS: QUARTERLY
PROGRESS REPORT FOR THE PERIOD ENDING 31 DECEMBER 2014

ONDERWERP

SUBRAAD-WYKSTOEWYSINGSPROJEKTE VIR 2014/15:
KWARTAALLIKSE VORDERINGSVERSLAG VIR DIE TYDPERK GEëINDIG 31
DESEMBER 2014

ISIHLOKO

IIPROJEKTHI ZOLWABELO LWEWADI ZEBHUNGANA ZIKA-2014/15:
INGXELO ENGENKQUBELA-PHAMBILI YARHOQO NGEKOTA YESITHUBA
ESIPHELA NGOWAMA-31 DISEMBA 2014

LSU: E7243

3. STRATEGIC INTENT

- Well-run City

This report is aimed at showing progress made in complying with the City's aim to ensure optimal spending of the operating and capital budget, thus contributing to a well-run City.

3. PURPOSE

To report on the progress made with the execution of 2014/15 ward allocation projects as at end December 2014.

4. FOR NOTING BY / FOR DECISION BY

This report is for noting by Council.

5. EXECUTIVE SUMMARY

To advise Council on the progress with the completion of ward allocation projects in respect of the 2014/15 financial year.

6. RECOMMENDATIONS

RECOMMENDATION

It is recommended that the quarterly report with regard to progress made with the execution of 2014/15 ward allocation projects for the period ending 31 December 2014 be noted.

AANBEVELING

Daar word aanbeveel dat daar kennis geneem word van die kwartaallikse verslag oor die vordering wat gemaak is met die uitvoering van die wykstoewysingsprojekte vir 2014/15 vir die tydperk geëindig 31 Desember 2014.

ISINDULULO

Kundululwe ukuba makuqwalaselwe ingxelo yarhoqo ngekota ephathelene nenkqubela-phambili eyenziwe ngokumalunga nokuqhutywa kweprojekthi ezingezabelo lwewadi ngo-2014/15 kwisithuba esiphela ngowama-31 Disemba 2014.

7. DISCUSSION/CONTENTS

This quarterly progress report covers the period ending 31 December 2014.

In addition, monthly progress reports are submitted to EMT in order to monitor and ensure the timeous execution of ward allocation projects in the respective directorates, whilst monthly reports are also submitted to subcouncils.

The % spent at end December 2014 was 37%.

7.1. Constitutional and Policy Implications

Council adopted a ward allocation policy on 29 January 2014

7.2. Sustainability Implications

Does the activity in this report have any sustainability implications for the City?	No <input checked="" type="checkbox"/>	Yes <input type="checkbox"/>
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No implications in terms of the Integrated Metropolitan Environmental Policy

7.3. Legal Implications

None

7.4. Staff Implications

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

7.5. Other Services Consulted

24 Subcouncils

Line department project managers

Legal Services

ANNEXURES


Annexure A: Summary projects per Department December 2014.

Annexure B: % of funds per Department spent December 2014.

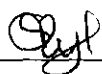


032
 @ Kh. L. Miller
 22/01/2015

FOR FURTHER DETAILS CONTACT:

NAME	Keith Miller
CONTACT NUMBERS	021 400-1216
E-MAIL ADDRESS	Keith.Miller@capetown.gov.za
DIRECTORATE	Compliance and Auxiliary Services
SIGNATURE : DIRECTOR G.METTLER	 22/1/15

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

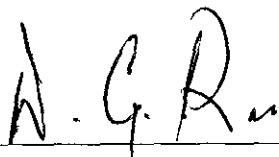


LEGAL COMPLIANCE

NON-COMPLIANT

NAME Sarah van Zyl
 TEL 021 400 5446
 DATE 23.01.2015

Comment:
For Noting @



EXECUTIVE DIRECTOR: COMPLIANCE AND AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION TO MAYOR / MAYCO / COUNCIL

NOT SUPPORTED

REFERRED BACK

DATE 3/2/2015

COMMENT:

Dirk Smit.

THE SPEAKER

COMMENT:

NAME DIRK SMIT

DATE 10/02/2015

P. de Lille.

EXECUTIVE MAYOR

SUPPORTED FOR ONWARD SUBMISSION TO MAYCO / COUNCIL

PC RECOMMENDATION

RECOMMENDATION AS CONTAINED IN ORIGINAL REPORT

ALTERNATIVE RECOMMENDATION TO BE REFLECTED BELOW

APPROVED I.T.O. DELEGATED AUTHORITY

NOTED

REFUSED

DATE 11.02. ~~2017~~ 2015. REFERRED BACK

CK.

COMMENT: