

ITEM NUMBER: C 05/03/15

*RECOMMENDATION FROM THE EXECUTIVE MAYOR: 17 FEBRUARY 2015*

MC 16/02/15 CLOSE-OUT REPORT: 2014 AFRICAN NATIONS CHAMPIONSHIPS  
(CHAN)

It is **RECOMMENDED** that the close-out report on the hosting of the African Nations Championships (CHAN) 2014, which took place from 11 January 2014 to 01 February 2014, be noted.



REPORT TO EXECUTIVE MAYOR

DATE 2015-02-17

1. ITEM NUMBER : MC 16/02/15

2. SUBJECT

CLOSE-OUT REPORT: 2014 AFRICAN NATIONS CHAMPIONSHIPS (CHAN)

ONDERWERP

AFSLUITINGSVERSLAG: AFRIKANASIESKAMPIOENSKAP (CHAN) 2014

ISIHLOKO

INGXELO YOKUGQIBELA ENGZOBUNTSHATSHALI KWIBHOLA  
EKHATYWAYO YASE-AFRIKA (CHAN) NGO-2014

[E5989]

3. STRATEGIC INTENT

- Opportunity City

Objective 1.1: Create an enabling environment to attract investment that generates economic growth and job creation  
Programme 1.1(a) Events programme

4. PURPOSE

To report back on the hosting of the African Nations Championships 2014.

5. FOR NOTING BY

This report is for noting only/information only.

- The Executive Mayor together with the Mayoral Committee
- Council

6. EXECUTIVE SUMMARY

The City of Cape Town proudly hosted of the 2014 CAF African Nations Championship which took place from 11 January to 1 February 2014.

Cape Town hosted 10 teams and 16 matches including the Opening, Quarter-final matches and Closing matches.

The iconic Cape Town Stadium was the perfect stage for Group A matches which included the home team South Africa (Bafana Bafana). The Athlone Stadium hosted Group B matches on its newly upgraded picture perfect pitch, in order to host group B matches.

The fans who attended the Tournament set the scene for Cape Town being given an accolade as Host City of the Tournament. This could not have been accomplished without the dedicated work of the various project teams and safety and security services.

Council approved the following in relation to CHAN 2014:

- The Operational Plan and operational budget of R59 million
- The capital budget of R4 million

All the tournament requirements were delivered on-time and within budget. The total cost of hosting the CHAN Tournament in Cape Town was R53 935 576.77; the Operational Grant provided to the Host City was R63 Million and therefore a saving of R9 064 423.23 was realized.

South Africa and Cape Town once again showcased its expertise in hosting major events.

## 7. RECOMMENDATIONS

Not delegated: for decision by Council:

It is recommended that:

- a) Council receive and note the content of the report.

## AANBEVELINGS

Nie gedelepeer nie: vir besluitneming deur die Raad:

Daar word aanbeveel dat:

- a) Die Raad die verslag ontvang en daarvan kennis neem.

## IZINDULULO

Azigunyaziswanga: isigqibo seseBhunga:

Kundululwe ukuba:

- a) IBhunga maliqwalasele kwaye lifumane ingxelo.

## 8. DISCUSSION/CONTENTS

A full post-event report is attached in Annexure A.

Hosting CHAN 2014 in Cape Town was the first major football tournament the City hosted since the 2010 FIFA World Cup™.

The City's objectives were achieved and all risks were managed or mitigated entirely. There are a number of good practices that we will continue, as well as lessons learnt.

The City's team has demonstrated its capacity and capability in organising events professionally, demonstrating why Cape Town aspires to be an Events Capital of Southern Africa.

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There was good partnership with the other spheres of government, SAPS and the LOC/CAF. All parties were committed to deliver the event and this ensured that most of the challenges were over-come.

The LOC thanked the City Staff and the Executive Mayor for the services delivered during CHAN 2014.

The section below provides event statistics:

<b>2</b>	Match Venues
<b>5</b>	Training Venues
<b>10</b>	Teams hosted in Cape Town
<b>16</b>	Participating teams in the Tournament
<b>8</b>	Match days in Cape Town
<b>113 163</b>	Spectators through the turnstiles at Cape Town Stadium
<b>15 407</b>	Spectators counted at Athlone Stadium
<b>R63 Million</b>	Operational Grant
<b>R53.9 Million</b>	Approximate amount spend on the Tournament
<b>R9 Million</b>	Approximate amount saved
<b>R2 Million</b>	City's contribution to Opening and Closing Ceremonies
<b>R6 Million</b>	Value of the City contribution to upgrades at training Venues
<b>61</b>	Editorial Clippings valued at R3 462 363 (advertising value)
<b>71</b>	Broadcast Clippings valued at R12 161 403 (advertising value)
<b>54</b>	On-line Clippings valued at R4 200 444 (advertising value)
<b>11</b>	Pro-active media releases
<b>3</b>	Pro-active social media releases
<b>167</b>	Flags around the City Area
<b>2 000</b>	A1 Street poster for each of three marketing phases
<b>60 000</b>	A5 flyers printer over various phases of the Tournament.
<b>22</b>	Player Escorts
<b>60</b>	Children in the Youth Program (including Player escorts)
<b>500</b>	Volunteers reported for duty
<b>600</b>	Volunteers were trained and recruited
<b>164</b>	Approximate deployment of volunteers per day
<b>1600</b>	VVIP's and VIP at Cape Town Stadium
<b>800</b>	VVIP's and VIP at Athlone Stadium
<b>250</b>	Media Tribune capacity at Cape Town Stadium
<b>75</b>	Media Tribune capacity at Athlone Stadium
<b>7</b>	Printers deployed
<b>20</b>	Rental Laptops
<b>60</b>	Two Way radio's
<b>46</b>	TV Monitors in the two Media Tribunes
<b>42</b>	Vehicles and Busses hired
<b>78</b>	Law Enforcement Officers deployed
<b>715</b>	Traffic Officers Deployed

A high-level financial Summary is presented below:

	<b>Project Budget</b>	<b>Actual</b>
Event Expenditure	R 63 000 000	R48 789 818.26
VAT Adjustment on Capital & Operating	Not allocated	R 5 145 758.51
<b>TOTAL</b>	<b>R 63 000 000</b>	<b>R 53 935 576.77</b>
<b>TOTAL SAVINGS TO BE RE-PAID</b>	<b>R 9 064 423.23</b>	

The reason that savings were realized is because of the inaccurate or over-specification provided to the City during the planning phases and at the time of drafting the Operational Plans. Many of the specifications were amended to lower requirements closer to the tournament. Areas affected included Accreditation centre, Media Centre, Furniture requirements, CATV in the media tribune etc. The revised specifications allowed the City of Cape Town to accommodate more operational costs that originally outlined by the Local Organising Committee.

The delay in providing the Post-Event Report to Council was largely due to the following factors:

1. A condonation report needed to be tabled to the BAC after the event to report all changes in the specifications.
2. Over-time payments to council departments and the Provincial Government over-time payment took time to process.
3. The VAT calculation needed to be done.
4. Sechaba Security Company, who provided security services at Athlone Stadium, lodged a claim. However it was found that there was a disparity between the tendered rates and the invoiced rates resulting in a reversal of R111, 587.02.
5. Late submission of an invoice by Southern Sun Hotels for the VIP Accreditation Centre.
6. The refunding of the over-time paid to the Provincial Government (R188 324.00) was only confirmed on 21 November 2014.

Council should also note that there is a residual risk of the Sechaba Security Company pursuing legal action as their claim for additional expenses was found not to be valid. However, following subsequent discussions between the City and the Sechaba Security Company, we are hopeful that the matter has been resolved.

**8.1. Constitutional and Policy Implications**

None

**8.2. Sustainability Implications**

Does the activity in this report have any sustainability implications for the City? No  Yes

**8.3. Legal Implications**

Requirements from the City of Cape Town outlined in the DORA Grant Conditions have been delivered.

**8.4. Staff Implications**

Does your report impact on staff resources, budget, grading, remuneration, allowances, designation, job description, location or your organisational structure?

No

Yes

**8.5. Risk Implications**

None

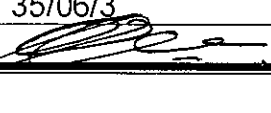
**8.6. Other Services Consulted**

City of Cape Town's CHAN Project Team	
Metro Police	Bradley Green
Metro Police	Jerome Koeries
Cyclops	Glen Alexander
Fire & Rescue	Micheal Brand
Law enforcement	Dennis Davies
Disaster Management	Andre Aucamp
Traffic	Nolan Williams
City Health	Thando Nyamya
Solid Waste	Pricilla Booysen
Electricity	John Esterhuizen
Electricity	Ian Rose
Transport for CT	Candice Echard
Transport for CT	Kobus Swanepoel
Sports & Recreation	Anthony Julies
Sports & Recreation	Noore Nacerodien
Sports & Recreation	Sam Festus
IT&T	Leon van Wyk
IT&T	John Golby
IT&T	Grant Wiid
Procurement	Leonard Schnaps
Insurance	Surita Odendaal
Event Permit Office	Terence Isaacs
Event Permit Office	Daniel Rezent
Event Permit Office	Mario Finnis
Event Permit Office	Busi Kwisombo
Events	Leonora de Souza-Zilwa
Events	Nazeem Arendse
Events	Alicia Borrens
Events	Sandra-Anne Williams
Legal Services	David Dunn
Cape Town Stadium	Lesley de Reuck
Cape Town Stadium	Louw Visagie
Cape Town Stadium	Shiraz Moosa
Cape Town Stadium	Shameel Ho Kim
Cape Town Stadium	Pam Naidoo
Athlone Stadium	Freddie Prins
Athlone Stadium	Yvette Tsolo
Athlone Stadium	Rade Boskovic
Place Marketing	Rory Viljoen
Place Marketing	Wendy van der Bijl
Place Marketing	Rowelna Venter
Place Marketing	Clayton Barnes

**ANNEXURES**

**Annexure A: CAF African Nations Championships 2014 Host City Cape Town Report**

**FOR FURTHER DETAILS CONTACT:**

NAME	Teral Cullen
CONTACT NUMBERS	021 - 4170605
E-MAIL ADDRESS	Teral.cullen@capetown.gov.za
DIRECTORATE	Tourism, Events and Economic Development
FILE REF NO	35/06/3
SIGNATURE : DIRECTOR	 2015 -01- 13



EXECUTIVE DIRECTOR  
Anton Groenewald

Comment:

NAME

DATE

14.1.2015

REPORT COMPLIANT WITH THE PROVISIONS OF COUNCIL'S DELEGATIONS, POLICIES, BY-LAWS AND ALL LEGISLATION RELATING TO THE MATTER UNDER CONSIDERATION.

NON-COMPLIANT

LEGAL COMPLIANCE

[Compulsory to Insert name]

NAME

A.S. DIMONSA

TEL

(021) 400 4536

DATE

20-01-15

Comment:

FOR NOTING. 

A. G. R. m

EXECUTIVE DIRECTOR: COMPLIANCE AND  
AUXILIARY SERVICES (ED: CAS)

SUPPORTED FOR ONWARD SUBMISSION  
TO MAYOR  / MAYCO  / COUNCIL

NOT SUPPORTED

REFERRED BACK

DATE

22 / 1 / 2015

COMMENT:

THE REPORT IS UNCLEAR  
AS TO WHO HAS TO REMIT  
THE SAVINGS TO WHOM

MAYORAL COMMITTEE MEMBER

COMMENT:

NAME

DATE

26 / 1 / 2015

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\_\_\_\_\_  
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P. de Lille.

EXECUTIVE MAYOR

SUPPORTED FOR ONWARD SUBMISSION  
TO MAYCO  / COUNCIL

PC RECOMMENDATION

RECOMMENDATION AS CONTAINED IN  
ORIGINAL REPORT

ALTERNATIVE RECOMMENDATION TO  
BE REFLECTED BELOW

APPROVED I.T.O. DELEGATED  
AUTHORITY

NOTED

REFUSED

REFERRED BACK

COMMENT:

\_\_\_\_\_  
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DATE 29.01.2015