

## AGENDA INDEX

## VOLUME 4

<b>QUESTIONS TO THE EXECUTIVE MAYOR IN TERMS OF RULE 22.12 OF THE RULES OF ORDER</b>		
<b>C 51/08/24</b>	<p><b>QUESTION RECEIVED FROM CLLR S THOMPSON</b> <i>UMBUZO OFUNYENWE NGU-CEBAKHULU S THOMPSON</i></p> <p><b>VRAAG ONTVANG VAN RDL S THOMPSON</b></p> <p><b>[NB: The response to question will be submitted at the next Council meeting]</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>1 - 2</b>
<b>C 52/08/24</b>	<p><b>QUESTION RECEIVED FROM CLLR A LOUW</b> <i>UMBUZO OFUNYENWE NGU-CEBAKHULU A LOUW</i></p> <p><b>VRAAG ONTVANG VAN RDL A LOUW</b></p> <p><b>[NB: The response to question will be submitted at the next Council meeting]</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>3 - 4</b>
<b>C 53/08/24</b>	<p><b>QUESTION RECEIVED FROM CLLR S LITTLE</b> <i>UMBUZO OFUNYENWE NGU-CEBAKHULU S LITTLE</i></p> <p><b>VRAAG ONTVANG VAN RDL S LITTLE</b></p> <p><b>[NB: The response to question will be submitted at the next Council meeting]</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>5 - 6</b>
<b>C 54/08/24</b>	<p><b>QUESTION RECEIVED FROM CLLR C O DAVIDS</b> <i>UMBUZO OFUNYENWE NGU-CEBAKHULU C O DAVIDS</i></p> <p><b>VRAAG ONTVANG VAN RDL C O DAVIDS</b></p> <p><b>[Response to question is attached as Annexure B]</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>7 - 9</b>
<b>REPORTS FOR INFORMATION / NOTING</b>		
<b>C 55/08/24</b>	<p><b>QUARTERLY REPORT OF THE AUDIT AND PERFORMANCE AUDIT COMMITTEE CHAIRPERSON FOR THE PERIOD 1 JANUARY 2024 TO 31 MARCH 2024</b></p> <p><i>INGXELO YARHOQO NGEKOTA YEZOPHICOTHO NEKASIHVALO WEKOMITI YEZOPHICOTHO KWINDLELA YOKUSEBENZA KWEZOPHICOTHO KWISITHUBA ESISUSELA NGOWO-1 EYOMQUNGU 2024 UKUYA KOWAMA-31 EYOKWINDLA 2024</i></p>	<b>10 - 25</b>

	<p><b>KWARTAALVERSLAG VAN DIE VOORSITTER VAN DIE OUDIT- EN PRESTASIEOUDITKOMITEE VIR DIE TYDPERK 1 JANUARIE 2024 TO 31 MAART 2024</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	
C 56/08/24	<p><b>REPORTING ON MINOR BREACHES OF PROCUREMENT PROCESSES APPROVED BY THE SUPPLY CHAIN MANAGEMENT BID ADJUDICATION COMMITTEE FOR THE PERIOD 01 – 30 JUNE 2024</b></p> <p><i>INGXELO EMALUNGA NEMIBANDELA ENGEPHI EFUNA UKUGCITYWA KWIINKQUBO EZINGOKUTHENGWA NOKUTHENGISWA KWEZINTO EZIPHUNYEZWE YIKOMITI EJONGENE NOLAWULO LOGQATSO LEZOKUTHENGA NOKUTHENGISWA KWEZINTO UKUSUKA KUMHLA WOKU-01 - 30 EYESILIMELA 2024</i></p> <p><b>VERSLAGDOENING OOR GERINIGE VERBREKINGS VAN VERKRYGINGSPROSESSE GOEDGEKEUR DEUR DIE BODBEOORDELINGSKOMITEE OOR VOORSIENINGSKANAALBESTUUR VIR DIE PERIODE 01 - 30 JUNIE 2024</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	26 - 32
C 57/08/24	<p><b>UPDATE REPORT: SOCIAL DEVELOPMENT AND EARLY CHILDHOOD DEVELOPMENT (SDECD)'S UPTAKE OF DEVELOPMENT COST CHARGES EXEMPTION APPLICATIONS AND PAYMENTS MADE TO DATE</b></p> <p><i>INGXELO YEZOPHUCULO LWENTLALO NOPHUHLISO LWABANTWANA ABASELULA (SDECD) YEZICELO ZOKUKHULULELWA KWEENTLAWULO ZENDLEKO ZOPHUHLISO KUNYE NEENTLAWULO ESELE ZENZIWE UKUZA KUTHI GA NGOKU</i></p> <p><b>VORDERINGSVERSLAG: MAATSKAPLIKE ONTWIKKELING EN VROEËKINDONTWIKKELING (SCECD) SE INNAME VAN AANSOEKE OM VRYSTELLING VAN ONTWIKKELINGSKOSTEHEFFINGS EN BETALINGS GEDOEN TOT OP HEDE</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	33 - 80
C 58/08/24	<p><b>CLOSE OUT REPORT: COMMUNITY, ARTS AND CULTURE DEVELOPMENT DEPARTMENT (CACD) GRANTS-IN-AID ALLOCATIONS TO STREET PEOPLE SHELTERS AND NGOs IN 2022/23</b></p> <p><i>INGXELO YOKUGQIBELA: ISEBE LOPHUHLISO LOLUNTU, EZOBUGCISA NENKCUBEKO (CACD): IZABELO ZEZIBONELELO ZONCEDO EZIJOLISWE KUBANTU ABAHLALA EZITALATWENI, KWIISHELTHA NAKWII-NGO KOWAMA2022/23</i></p>	81 - 143

	<p><b>AFSLUITINGSVERSLAG: DEPARTEMENT GEMEENSKAPS-, KUNS- EN KULTUUR-ONTWIKKELING (CACD): HULPTOELAE-TOEWYSINGS AAN MENSE WAT OP STRAAT LEEF SKUILINGS EN NGO'S IN 2022/23</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	
C 59/08/24	<p><b>CLOSE-OUT REPORT: ARTS AND CULTURE – SDECD GRANTS-IN-AID ALLOCATIONS FOR 2021/22</b></p> <p><i>INGXELO YOKUGQIBELA: KWEZOBUGCISA NENKCUBEKO – ULWABELO LWEZIBONELELO-ZONCEDO KWI-SDECD KWISITHUBA SIKA-2021/22</i></p> <p><b>AFSLUITINGSVERSLAG: KUNS EN KULTUUR – SDECDHULPTOELAAGTOEWYSINGS VIR 2021/22</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	144 - 173
C 60/08/24	<p><b>CONSOLIDATED ANNUAL PROGRESS REPORT FOR THE SPECIAL PURPOSE VEHICLES (SPVS) AND WESGRO FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2024</b></p> <p><i>INGXELO EHLANGENEYO YONYAKA ENGENKQUBELA EMALUNGA NEENKQUBO EZINGEMIBANDELA EYODWA (SPVS) KWISITHUBA ESISUSELA NGOWO1 KWEYEKHALA 2023 UKUYA KOWAMA30 KWEYESILIMELA 2024</i></p> <p><b>GEKONSOLIDEERDE JAARLIKSE VORDERINGSVERSLAG OOR DIE SPESIALEDOELMEGANISMES (SPV'S) EN WESGRO VIR DIE TYDPERK 1 JULIE 2023 TOT 30 JUNIE 2024</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	174 - 213
C 61/08/24	<p><b>COMMUNITY SERVICE AND HEALTH: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>IINKONZO ZOLUNTU NEZEMPILO: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>GEMEENSKAPSDIENSTE EN GESONDHEID: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	214 - 225
C 62/08/24	<p><b>CORPORATE SERVICES: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p>	226 - 235

	<p><i>IINKONZO ZEZIKO: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>KORPORATIEWE DIENSTE: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	
<b>C 63/08/24</b>	<p><b>ECONOMIC GROWTH: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>UHLUMO LWEZOQOQOSHO: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>EKONOMIESE GROEI: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>236 - 253</b>
<b>C 64/08/24</b>	<p><b>ENERGY: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>ICANDELO LOLAWULO LEZAMANDLA OMBANE NEZIBASO: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>ENERGIE: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>254 - 266</b>
<b>C 65/08/24</b>	<p><b>FINANCE DIRECTORATE: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>IINKONZO ZEZIMALI: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>FINANSIËLE DIENSTE DIREKTORAAT: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>267 - 303</b>

<p><b>C 66/08/24</b></p>	<p><b>2023/24 QUARTERLY PROGRESS REPORT ON CORPORATE PERFORMANCE AND PERFORMANCE OF THE CITY'S ENTITIES (CTICC AND CAPE TOWN STADIUM)</b></p> <p><i>INGXELO ENGENKQUBELA YONYAKA YARHOQO NGEKOTA KOWAMA2023/24 NGOKUJOLISWE KWINDLELA YOKU-SEBENZA KWEZIKO NENDLELA YOKU-SEBENZA KWAMAQUMRHU AZIMELEYO ESIXEKO (ICONVENCO NABESTEDIYAM SASEKAPA)</i></p> <p><b>KWARTAALLIKSE VORDERINGSVERSLAG OOR KORPORATIEWE PRESTASIE EN PRESTASIE VAN DIE STAD SE ENTITEITE (CTICC EN KAAPSTAD-STADION) VIR 2023/24</b></p> <p><i>(Afrikaans and Xhosa translations will be circulated separately)</i></p>	<p><b>304 - 356</b></p>
<p><b>C 67/08/24</b></p>	<p><b>FUTURE PLANNING AND RESILIENCE: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>EZOCWANGCISO ZEXESHA ELIZAYO NEZOKULUQILIMA: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>TOEKOMSBEPANNING EN VEERKRAGTIGHEID: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p><i>(Afrikaans and Xhosa translations will be circulated separately)</i></p>	<p><b>357 - 407</b></p>
<p><b>C 68/08/24</b></p>	<p><b>HUMAN SETTLEMENTS: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>EZOKUHLALISWA KOLUNTU: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>MENSLIKE NEDERSETTINGS: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE TWEDE KWARTAAL VAN 2023/24</b></p> <p><i>(Afrikaans and Xhosa translations will be circulated separately)</i></p>	<p><b>408 - 422</b></p>
<p><b>C 69/08/24</b></p>	<p><b>SAFETY AND SECURITY: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE'S PERFORMANCE</b></p> <p><i>EZOKHUSELO NOKHUSELEKO: INGXELO ENGENKQUBELA YEKOTA YESITHATHU KOWAMA2023/24 NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO</i></p>	<p><b>423 - 441</b></p>

	<p><b>VEILIGHEID EN SEKURITEIT: VORDERINGS- VERSLAG OOR DIE DIREKTORAAT SE PRESTASIE VIR DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	
<b>C 70/08/24</b>	<p><b>SPATIAL PLANNING AND ENVIRONMENT: 2023/24 THIRD QUARTERS PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENT PERFORMANCE</b></p> <p><i>UCWANGCISO LWEMLIHLABA ENGAMABALA OKUSINGQONGILEYO: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>RUIMTELIKE BEPLANNING EN OMGEWING: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>442 - 452</b>
<b>C 71/08/24</b>	<p><b>WATER AND SANITATION: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>EZAMANZI NOCOCEKO: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>WATER EN SANITASIE: VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>453 - 463</b>
<b>C 72/08/24</b>	<p><b>URBAN MOBILITY: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE AND DEPARTMENTS' PERFORMANCE</b></p> <p><i>UZINZO LWEZOTHUTHO EDOLOPHINI: INGXELO ENGENKQUBELA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO NAMASEBE YEKOTA YESITHATHU KOWAMA2023/24</i></p> <p><b>STEDELIKE MOBILITEIT: O VORDERINGSVERSLAG OOR DIE DIREKTORAAT EN DEPARTEMENTE SE PRESTASIE GEDURENDE DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>464 - 481</b>
<b>C 73/08/24</b>	<p><b>URBAN WASTE MANAGEMENT: 2023/24 THIRD QUARTER'S PROGRESS REPORT ON THE DIRECTORATE PERFORMANCE</b></p>	<b>482 - 498</b>

	<p><i>ULAWULO LWENKUNKUMA EDOLOPHINI: INGXELO ENGENKQUBELA YEKOTA YESITHATHU KOWAMA2023/24 NGOKUMALUNGA NENDLELA YOKUSEBENZA KWECANDELO LOLAWULO</i></p> <p><b>STEDELIKEAFVALBESTUUR: VORDERINGS-VERSLAG OOR DIE DIREKTORAAT SE PRESTASIE VIR DIE DERDE KWARTAAL VAN 2023/24</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	
<b>C 74/08/24</b>	<p><b>2023/2024 QUARTERLY PROGRESS REPORT ON CORPORATE PERFORMANCE</b></p> <p><i>INGXELO ENGENKQUBELA YONYAKA YARHOQO NGEKOTA NGOKUMALUNGA NENDLELA YOKUSEBENZA KWEZIKO KOWAMA2023/2024</i></p> <p><b>KWARTAALLIKSE VORDERINGSVERSLAG OOR KORPORATIEWE PRESTASIE VIR 2023/2024</b></p> <p>(Afrikaans and Xhosa translations will be circulated separately)</p>	<b>499 - 544</b>
<b>C 75/08/24</b>	<p><b>SUPPLY CHAIN MANAGEMENT: REPORT FOR PERIOD 1 APRIL 2024 TO 30 JUNE 2024 AND ANNUAL REPORT FOR 2023/24</b></p> <p><i>ULAWULO LOBONELELO NGEMPAHLA EKWIZIKO: INGXELO YESITHUBA ESISUSELA KW01 KUTSHAZIIMPUZI UKUYA KOWAMA 30 KWEYESILIMELA 2024</i></p> <p><b>VERSKAFFINGSKETINGBESTUUR: VERSLAG VIR DIE TYDPERK 1 APRIL 2024 TOT 30 JUNIE 2024 EN JAARVERSLAG VIR 2023/24</b></p>	<b>545 - 582</b>
<b>C 76/08/24</b>	<p><b>MINUTES OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE (MPAC) MEETINGS HELD FOR THE PERIOD APRIL 2024 TO JUNE 2024</b></p> <p><i>IMIZUZU ENGEENTLANGANISO ZEKOMITI KAMAS I PALA ENGEEAKHAWUNTI ZOLUNTU (MPAC) EZAZICHOTSHELWE KWISITHUBA ESISUSELA KUTSHAZIIMPUZI UKUYA KWEYESILIMELA 2024</i></p> <p><b>NOTULES VAN DIE VERGADERINGS VAN DIE MUNISIPALE KOMITEE OOR OPENBARE REKENINGS (MPAC) GEHOU VIR DIE TYDPERK APRIL 2024 TOT JUNIE 2024</b></p>	<b>583 - 605</b>
<b>C 77/08/24</b>	<p><b>QUARTERLY REPORT OF THE MUNICIPAL PUBLIC ACCOUNTS COMMITTEE: 30 JUNE 2024</b></p> <p><i>INGXELO YARHOQO NGEKOTA YEKOMITI KAMASIPALA EJONGENE NEEAKHAWUNTI ZOLUNTU: NGOWAMA-30 KWEYESILIMELA 2024</i></p> <p><b>KWARTAALVERSLAG VAN DIE MUNISIPALE KOMITEE OOR OPENBARE REKENINGE: 30 JUNIE 2024</b></p>	<b>606 - 623</b>

<p><b>C 78/08/24</b></p>	<p><b>RESOLUTIONS TAKEN BY THE EXECUTIVE MAYOR IN TERMS OF DELEGATED POWERS AND DECISIONS TAKEN TOGETHER WITH THE MEMBERS OF THE MAYORAL COMMITTEE: JUNE TO AUGUST 2024</b></p> <p><i>IZIGQIBO EZIGQITYWE NGUSODOLOPHU WESIGQEBA NGOKWEZIGUNYAZISO AZIGUNYAZI-SELWEYO NEZIGQIBO AZIGQIBE KUNYE NAMALUNGU EKOMITI YESIGQEBA SAKHE: NGEYESILIMELA UKUYA KWEYETHUPHA 2024</i></p> <p><b>RESOLUSIES GENEEM DEUR DIE UITVOERENDE BURGEMEESTER INGEVOLGE GEDELEGEERDE BEVOEGDHEID EN BESLUIE GENEEM TESAME MET DIE BURGEMEESTERSKOMITEE: JUNIE TOT AUGUSTUS 2024</b></p>	<p><b>624 - 647</b></p>
<p><b>C 79/08/24</b></p>	<p><b>REPORT IN TERMS OF SUPPLY CHAIN MANAGEMENT REGULATIONS, REGULATION 36, AND THE SUPPLY CHAIN MANAGEMENT POLICY (2023), CLAUSE 332, FOR THE PERIOD 15 JULY 2024 TO 11 AUGUST 2024: FOR INFORMATION PURPOSES</b></p> <p><b>[REPORT WILL B E CIRCULATED UNDER A SEPARATE COVER]</b></p>	<p>-----</p>