

SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT								
No	SERVICES RENDERED	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT
1	SOCIAL DEVELOPMENT							
	CHRIS HANI HALL (MFULENI)							
	Commercial (Weekdays Mon - Thurs)	per hour		110.53	126.00	y	116.67	133.00
	Private (Weekdays Mon - Thurs)	per hour		63.16	72.00	y	66.67	76.00
	Community/Charity (Weekdays Mon - Thru)	per hour		34.21	39.00	y	35.96	41.00
	Commercial (Weekends Sat, Sun, Public Holidays)	per hour		133.33	152.00	y	141.23	161.00
	Private (Weekends Sat, Sun, Public Holidays)	per hour		76.32	87.00	y	80.70	92.00
	Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		35.96	41.00	y	37.72	43.00
	Hall Hiring							
	Community	per hour	For the first 9 hours	101.75	116.00	y	107.89	123.00
		after 9 hours - per hour or part thereof		77.19	88.00	y	81.58	93.00
	Meetings - Conference Room	per hour or part thereof		18.42	21.00	y	19.30	22.00
	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE							
	Rooms :							
	4	per month		207.89	237.00	y	220.18	251.00
	5	per month		207.89	237.00	y	220.18	251.00
	8	per month		207.89	237.00	y	220.18	251.00
	9	per month		91.23	104.00	y	96.49	110.00
	10	per month		91.23	104.00	y	96.49	110.00
	11	per month		91.23	104.00	y	96.49	110.00
	13	per month		457.89	522.00	y	485.09	553.00
	14	per month		457.89	522.00	y	485.09	553.00
	15	per month		91.23	104.00	y	96.49	110.00
	19	per month		1,823.68	2,079.00	y	1931.58	2202.00

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22		per month		207.89	237.00	y	220.18	251.00
24		per month		207.89	237.00	y	220.18	251.00
25		per month		207.89	237.00	y	220.18	251.00
26		per month		457.89	522.00	y	485.09	553.00
27		per month		138.60	158.00	y	146.49	167.00
28		per month		457.89	522.00	y	485.09	553.00
29		per month		457.89	522.00	y	485.09	553.00
Crown Cork Community Centre								
	Community / Charity; Weekdays	per hour		33.33	38.00	y	35.09	40.00
	Weekends	per hour		35.09	40.00	y	36.84	42.00
	Private: Weekdays	per hour		73.68	84.00	y	78.07	89.00
	Weekends	per hour		80.70	92.00	y	85.96	98.00
	Commercial: Weekdays	per hour		125.44	143.00	y	132.46	151.00
	Weekends	per hour		150.00	171.00	y	158.77	181.00
	Daycare Fees for Seniors	Month		91.23	104.00	y	96.49	110.00
SHAWCO RETREAT								
	Rooms :							
1		per month		316.67	361.00	y	335.09	382.00
2		per month		513.16	585.00	y	543.86	620.00
3		per month		538.60	614.00	y	570.18	650.00
4		per month		327.19	373.00	y	346.49	395.00
5		per month		280.70	320.00	y	297.37	339.00
6		per month		238.60	272.00	y	252.63	288.00
7		per month		280.70	320.00	y	297.37	339.00
8		per month		238.60	272.00	y	252.63	288.00
9		per month		427.19	487.00	y	452.63	516.00