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COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - STADIA

	FACILITY	USAGE TYPE	UNIT	REMARKS	2015/16	2015/16	VAT	2016/17	2016/17
					Recalculated	R	Yes/No	Recalculated	R
					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Green Point Athletics Stadium	4900 and more	Large A	Remove. Facility transferred to Tourism, Events, Economic Development.					
	Bellville Athletics Track	2500 and more	Large B						
	Bellville Cycling Track (Velodrome)	2500 and more	Large B						
	Blue Downs Stadium	1500 and more	Small						
	Hartleyvale Stadium	1500 and more	Small						
	Vygieskraal Stadium	1500 and more	Small						
	Khayeltisha/Mandela Park Stadium	1500 and more	Small						
	Turfhall Stadium	1500 and more	Small						
	Jan Burger Stadium	1500 and more	Small						
	Seating, capacity stand 4900 and more = Large Category A	Large Stadium		Remove. No facility within Sport & Recreation in this category.					
	Seating, capacity stand 2500 and more = Large Category B	Large Stadium							
	Seating main stand more than 1500	Small Stadium							
	Per day (06:00 to 18:00)								
	Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)					
	FILMING								
	All	Refundable Deposit	Per booking	New tariff- Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied upon an assessment of the risk.	N/A	N/A	n	1,000.00 to 25,000.00	
	All	Still Shoot	Per hour or part thereof		438.60	500.00	y	Delete	Delete
	All	Filming - Commercial shoots	Per hour or part thereof		877.19	1,000.00	y	Delete	Delete
	All	Filming-Very Large Shoot	Per day or part thereof	31 or more vehicles and/or 61 or more people	N/A	N/A	y	21,052.63	24,000.00
	All	Filming-Large Shoot	Per day or part thereof	16 - 30 vehicles and/or 31 - 60 people	N/A	N/A	y	16,842.11	19,200.00

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	All	Filming-Medium Shoot	Per day or part thereof	7 - 15 vehicles and/or 16 - 30 people	N/A	N/A	y	12,631.58	14,400.00
	All	Filming-Small Shoot	Per day or part thereof	4 - 6 vehicles and/or 9 - 15 people	N/A	N/A	y	8,421.05	9,600.00
	All	Filming-Micro Shoot	Per day or part thereof	1 - 3 vehicles and/or 8 or less people	N/A	N/A	y	4,210.53	4,800.00
	All	Filming - setup and breakdown	Per hour or part thereof		219.30	250.00	y	219.30	250.00
	All	Dedicated space for film related activities	Per m2 per day or part thereof	New tariff - Base camp, unit parking, catering area, etc.	N/A	N/A	y	21.93	25.00
	All	Floodlights	Per 2 hour session	As per Electricity rates and tariffs	N/A	N/A	y	877.19	1,000.00
	P4 Parking - Green Point	Car Parking	Per car per bay	Remove. Facility transferred to Tourism, Events, Economic Development.	21.93	25.00	y	Delete	Delete
	P4 Parking - Green Point	Bus Parking	Per bus per bay	Remove. Facility transferred to Tourism, Events, Economic Development.	92.98	106.00	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Floodlights (prepaid)	Remove.	Remove. No facility within Sport & Recreation in this category.					
	Large Stadium A (Seating, main stand ≥4900)	Deposit, Security against damages: Athletic	Per event	Remove. No facility within Sport & Recreation in this category.	5,285.00		n	Delete	
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics	Per day	Remove. No facility within Sport & Recreation in this category.	3,708.77	4,228.00	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Pprofessional	Per hour or part thereof in excess of booking per day only	Remove. No facility within Sport & Recreation in this category.	350.00	399.00	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per day	Remove. No facility within Sport & Recreation in this category.	3,090.35	3,523.00	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per hour or part thereof in excess of booking per day only	Remove. No facility within Sport & Recreation in this category.	310.00	353.40	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Athletic Equipment	Per event per day	Remove. No facility within Sport & Recreation in this category.	1,353.68	1,543.20	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	VIP Athletics	Per VIP suit/meeting room per day or part thereof	Remove. No facility within Sport & Recreation in this category.	1,735.70	1,978.70	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Athletics: Kiosk/Stall	Per event per day	Remove. No facility within Sport & Recreation in this category.	255.88	291.70	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Foyers	Per day	Remove. No facility within Sport & Recreation in this category.	2,192.98	2,500.00	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Kitchens	Per day	Remove. No facility within Sport & Recreation in this category.	526.32	600.00	y	Delete	Delete
	Large Stadium A (Seating, main stand ≥4900)	Sound System	Per Day	Remove. No facility within Sport & Recreation in this category.	1,052.63	1,200.00	y	Delete	Delete

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Large Stadium A (Seating, main stand ≥4900)	Clubs Training	Per hour or part thereof	Remove. No facility within Sport & Recreation in this category.	43.86	50.00	y	Delete	Delete
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		10,300.18	11,742.20	y	10,907.89	12,435.00
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,549.74	2,906.70	y	2,700.00	3,078.00
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		3,914.00		n	4,145.00	
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		510.00	581.40	y	540.35	616.00
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		637.89	727.20	y	675.44	770.00
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		930.00	1,060.20	y	985.09	1,123.00
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare &	Per booking		2,460.70		n	2,606.00	
	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		293.95	335.10	y	311.40	355.00
	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		348.60	397.40	y	369.30	421.00
	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs
	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		83,382.46	95,056.00	y	88,301.75	100,664.00
	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		10,006.23	11,407.10	y	10,596.49	12,080.00
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking		38,358.00		n	40,621.00	
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Hire Charges	Per event per day		7,357.28	8,387.30	y	7,791.23	8,882.00
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Erecting and Dismantling	Per event per day		980.96	1,118.30	y	1,038.60	1,184.00
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Deposit	Per event		2,452.46	2,795.80	y	2,597.37	2,961.00

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Kiosk/Stall	Per event per day		127.98	145.90	y	135.96	155.00
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		382.89	436.50	y	405.26	462.00
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		205.79	234.60	y	217.54	248.00
	Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		88.07	100.40	y	92.98	106.00
	Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		745.44	849.80	y	789.47	900.00
	Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		480.26	547.50	y	508.77	580.00
	Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		263.33	300.20	y	278.95	318.00
	Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3,245.18	3,699.50	y	3,436.84	3,918.00
	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		5,285.00		n	5,596.00	
	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		676.84	771.60	y	716.67	817.00
	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	35.09	40.00	y	36.84	42.00
	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		867.81	989.30	y	919.30	1,048.00
	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		127.98	145.90	y	135.96	155.00
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		3,923.86	4,473.20	y	4,155.26	4,737.00
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,236.40	2,549.50	y	2,368.42	2,700.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		1,453.00		n	1,538.60	
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		105.70	120.50	y	112.28	128.00
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		323.60	368.90	y	342.98	391.00

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		676.84	771.60	y	716.67	817.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1,230.00		n	1,303.00	
	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		293.95	335.10	y	311.40	355.00
	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		98.25	112.00	y	104.39	119.00
	Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs
	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		49,048.51	55,915.30	y	51,942.11	59,214.00
	Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		3,433.42	3,914.10	y	3,635.96	4,145.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking		19,011.00		n	20,132.00	
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Hire Charges	Per event per day		1,471.49	1,677.50	y	1,557.89	1,776.00
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Erecting and Dismantling	Per event per day		490.44	559.10	y	519.30	592.00
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Deposit	Per event		1,471.49	1,677.50	y	1,557.89	1,776.00
	Stadium (Seating, main stand ≤1500)	Festival/Fairs: Kiosk/Stall	Per event per day		83.42	95.10	y	88.60	101.00
	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		382.89	436.50	y	405.26	462.00
	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		205.79	234.60	y	217.54	248.00
	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		44.47	50.70	y	47.37	54.00
	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		745.44	849.80	y	789.47	900.00
	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		480.26	547.50	y	508.77	580.00
	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		131.67	150.10	y	139.47	159.00
	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		2,781.58	3,171.00	y	2,945.61	3,358.00
	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		5,285.00		n	5,596.00	
	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		676.84	771.60	y	716.67	817.00
	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		433.95	494.70	y	459.65	524.00
	Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	21.93	25.00	y	22.81	26.00
	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		127.98	145.90	y	135.96	155.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		49.12	56.00	y	51.75	59.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		68.60	78.20	y	72.81	83.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		98.25	112.00	y	104.39	119.00
	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		98.25	112.00	y	104.39	119.00

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	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		196.58	224.10	y	207.89	237.00
	Notes: *** change to wording/layout								
	** change to tariff								
	**** new facility								