



**CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD**

ANNEXURE 29

DETAILED OPERATIONAL PROJECTS (MBRR TABLE SA38)

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	PHP - Lavender Hill East	G04.00006	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	45	18.49120076	-34.08789413	8	–	–	–	–
	Community and public safety	Anti-Retroviral Programme	G06.00056-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	300 980	316 834	313 473	327 422	342 090
	Community and public safety	Vaccines - Southern Sub-District	G07.00019-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	804	18.5949097	-33.89079226	15 840	16 243	14 246	16 243	16 243
	Community and public safety	Vaccines - Northern Sub-District	G07.00020-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	801	18.5949097	-33.89079226	10 215	7 503	10 215	10 474	10 474
	Community and public safety	Vaccines - Western Sub-District	G07.00021-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	801	18.5949097	-33.89079226	15 169	15 868	15 868	15 868	15 868
	Community and public safety	Vaccines - Klipfontein Sub-District	G07.00022-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	803	18.5949097	-33.89079226	12 415	10 155	10 155	13 577	13 577
	Community and public safety	Vaccines - Mitchell's Plain Sub-District	G07.00023-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	17 425	17 868	17 868	17 868	17 868
	Community and public safety	Vaccines - Tygerberg Sub-District	G07.00024-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	803	18.5949097	-33.89079226	16 029	11 836	11 836	16 563	16 563
	Community and public safety	Vaccines - Khayelitsha Sub-District	G07.00028-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	802	18.5949097	-33.89079226	12 453	9 901	7 500	13 217	13 217
	Community and public safety	Vaccines - Eastern Sub-District	G07.00029-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	802	18.5949097	-33.89079226	12 896	13 223	13 223	13 223	13 223
	Community and public safety	Conditional Grant staff and expenditure at Library	G08.00006-F1	A comprehensive, responsive and sustainable social protection system	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	41 919	51 726	52 326	54 425	56 436
	Community and public safety	Tb Crisis Plan	G08.00096-F1	A long and healthy life for all South Africans	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	32 715	31 237	31 363	54 295	63 094
	Community and public safety	Law Enforcement Officers: Cape Town CIDS	G09.00122-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	916	18.42561684	-33.94151516	412	3 427	2 707	–	–
	Community and public safety	Law Enforcement Officers: Sea Point CIDS	G09.00124-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	916	18.42561684	-33.94151516	400	428	451	–	–
	Economic and environmental services	Helderberg Marine Protected Area	G10.00046-F1	Protect and enhance our environmental assets and natural resources	Inclusion and access	Public Space, Environment and Amenities	802	18.5949097	-33.89079226	55	220	220	220	220
	Community and public safety	PHP - Isiqalo Phase i & ii	G10.00097-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	1 601	–	–	–
	Economic and environmental services	IRT: Operating Management Unit	G11.00032-F3	An efficient, effective and development-oriented public service	Inclusion and access	Transport	200	18.5949097	-33.89079226	188 246	178 232	164 438	167 025	105 542
	Economic and environmental services	Dial-A-Ride	G11.00048-F1	An efficient, effective and development-oriented public service	Inclusion and access	Transport	200	18.5949097	-33.89079226	10 019	10 015	10 000	10 000	10 000
	Economic and environmental services	Dial-A-Ride	G11.00048-F4	An efficient, effective and development	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	16 000	–	–	–
	Community and public safety	Law Enforcement Officers: Woodstock CIDS	G11.00055-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	115	18.43740852	-33.92458525	200	214	226	–	–
	Community and public safety	Law Enforcement Officers: Green Point	G11.00058-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	916	18.42561684	-33.94151516	400	428	677	–	–
	Community and public safety	Law Enforcement Officers: Claremont CIDS	G11.00059-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	804	18.5949097	-33.89079226	400	428	226	–	–
	Community and public safety	Housing - Disaster Funding	G12.00002-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Informal Settlements	G12.00003-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	61	18.41404375	-34.2312499	1 233	1 767	1 500	1 500	–
	Governance and administration	Community Development Workers	G12.00020-F1	Responsive, accountable, effective and efficient local government	Inclusion and access	Capable and collaborative City government	200	18.5949097	-33.89079226	1 925	–	–	–	–
	Governance and administration	Accreditation - Development Support - HN	G12.00058-F3	Sustainable human settlements and improved quality of household life	Inclusion and access	Capable and collaborative City government	201	18.5949097	-33.89079226	–	10 000	7 500	5 000	5 000

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Accreditation - Development Support - HN	G12.00058-F3	Sustainable human settlements and improved quality of household life	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	8 871	–	7 500	5 000	5 000
	Community and public safety	Traffic Officer	G12.00081-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	55	18.4941103	-33.89643605	618	663	690	–	–
	Community and public safety	Traffic Officers: Main Road Pt Lane	G13.00028-F3	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	5 053	5 053	5 053	–	–
	Community and public safety	PHP - Silvertown (Khayelitsha)	G13.00080-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	201	18.5949097	-33.89079226	40	–	–	–	–
	Community and public safety	Voortrekker Rd Corridor Improvement District	G13.00083-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	10	18.61777131	-33.91539763	400	428	451	–	–
	Community and public safety	Heideveld Infill - Top Structures	G13.00107-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	44	18.54902539	-33.9649954	–	1 491	–	–	–
	Community and public safety	Hazendal Infill - Top Structures	G13.00108-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	49	18.5190231	-33.95738146	–	66	–	–	–
	Community and public safety	Cbh - Pelican Park: 2083 Top Structures	G14.00023-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	67	18.5177619	-34.06974173	290	31	–	–	–
	Community and public safety	Belhar/Pentech Infill Housing Project	G14.00052-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	12	18.64519546	-33.94590017	269	16 587	–	–	–
	Community and public safety	PHP: Masakhe Phase i & ii	G14.00065-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	200	18.5949097	-33.89079226	935	1 568	–	–	–
	Community and public safety	PHP: Intsika Phase i	G14.00098-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	902	18.72219096	-33.85189697	67	–	–	–	–
	Governance and administration	Infrastructure Skills Development	G14.00105-F1	A comprehensive, responsive and sustainable social protection system	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	9 318	10 446	8 400	10 400	10 900
	Community and public safety	NHBRC Enrolment Fees	G14.00113-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	200	18.5949097	-33.89079226	305	13 000	2 000	2 500	2 500
	Economic and environmental services	Industry Transitional Requirements	G15.00008-F3	An efficient, effective and development-oriented public service	Inclusion and access	Transport	200	18.5949097	-33.89079226	3 059	19 000	15 000	19 000	19 000
	Economic and environmental services	Integrated Public Transport Network IPTN	G15.00009-F2	An efficient, effective and development-oriented public service	Inclusion and access	Transport	200	18.5949097	-33.89079226	14 000	25 045	22 045	25 045	25 045
	Economic and environmental services	Integrated Public Transport Network IPTN	G15.00009-F3	An efficient, effective and development-oriented public service	Inclusion and access	Transport	200	18.5949097	-33.89079226	5 126	–	–	–	–
	Economic and environmental services	CCTV Maintenance & Surveillance On IPTN	G15.00010-F2	An efficient, effective and development-oriented public service	Inclusion and access	Transport	200	18.5949097	-33.89079226	16 481	14 000	14 000	14 000	14 000
	Economic and environmental services	Integrated Transport Plan	G15.00021-F1	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Transport	200	18.5949097	-33.89079226	1 084	1 600	5 920	6 537	4 665
	Community and public safety	PHP: Rondevlei Phase ii	G15.00031-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	110	18.48191809	-34.06117173	124	–	–	–	–
	Economic and environmental services	Staffing: Project Management: Maintenance	G15.00041-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Transport	200	18.5949097	-33.89079226	166	1 423	2 000	2 420	2 589
	Community and public safety	PHP: Mzomhle	G15.00043-F1	Sustainable human settlements and improved quality of household life	Inclusion and access	Housing	802	18.5949097	-33.89079226	30	1 373	–	–	–
	Governance and administration	Finance Graduate Development Programme	G15.00048-F1	An efficient, effective and development-oriented public service	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	1 000	1 000	1 000	1 000	1 138
	Community and public safety	V & A Waterfront - Traffic Officer	G15.00049-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	115	18.43740852	-33.92458525	332	345	–	–	–
	Economic and environmental services	Public Transport Interchanges	G15.00054-F2	An efficient, effective and development-oriented public service	Inclusion and access	Transport	200	18.5949097	-33.89079226	92 030	68 540	41 280	41 280	41 280
	Trading services	Water - Project Management	G15.00056-F1	Protect and enhance our environmental assets and natural resources	Growth	Basic Services	200	18.5949097	-33.89079226	446	–	–	–	–
	Community and public safety	Training Of Auxiliary Le Officers	G15.00062-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	2 209	1 315	–	–	–

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	Community and public safety	Training Of Auxiliary Le Officers	G15.00062-F2	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	6 000	–	–	–
	Governance and administration	Public Transport Information - Traffic i	G15.00063-F2	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	10 697	15 100	11 600	11 600	11 600
	Economic and environmental services	Public Transport: Maintenance	G15.00068-F2	All people in South Africa are and feel safe	Growth	Transport	200	18.5949097	-33.89079226	6 278	3 000	5 000	5 000	5 000
	Community and public safety	Morningstar Durbanville Hsg Project 166	G15.00092-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	112	18.65342272	-33.83454229	111	55	–	–	–
	Community and public safety	PHP Odwa Phase 1	G15.00095-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	802	18.5949097	-33.89079226	114	–	–	–	–
	Governance and administration	SCM - Tender Staff	G16.00001-F2	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	3 632	3 536	4 158	4 449	4 761
	Community and public safety	PHP: Ilitha Labantu 2	G16.00010-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	913	18.57704864	-33.99741311	756	519	–	–	–
	Community and public safety	PHP: Bardale 1	G16.00013-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	108	18.67712691	-33.98284001	2 922	5 452	1 534	–	–
	Economic and environmental services	Consultants: Contract Operations	G16.00032-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	5 747	5 000	5 000	5 000	5 000
	Economic and environmental services	Contracted Services: Monitoring PT Service	G17.00002-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	4 028	6 300	14 180	14 180	14 180
	Governance and administration	Planning: Business Development	G17.00004-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	308	3 335	3 339	3 506	3 681
	Community and public safety	Maitland Saltriver CID	G17.00007-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	200	214	226	–	–
	Community and public safety	Somerset West CID	G17.00008-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	908	18.89540495	-34.11642562	200	214	226	–	–
	Community and public safety	Stikland CID	G17.00009-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	906	18.62970995	-33.90735164	200	214	226	–	–
	Governance and administration	External Bursaries To Non-Employees	G17.00011-F1	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	169	96	–	–	–
	Community and public safety	Part Time Traffic Attendant: Rustenberg Girls	G17.00012-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	57	18.46165337	-33.94195667	53	54	56	58	60
	Community and public safety	Part Time Traffic Attendant: Westcott Primary	G17.00013-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	63	18.48233857	-34.01756719	53	53	55	57	59
	Community and public safety	Edward Street: Grassy Park Development	GPX.0000007-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	66	18.50971925	-34.01727885	–	200	15 015	1 365	–
	Community and public safety	Delft - The Hague Phase 1 (1 012)	GPX.0000017-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	201	18.5949097	-33.89079226	50 906	–	–	–	–
	Community and public safety	Gugulethu Infill Project Erf 8448/Maumau	GPX.0000023-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	29 878	21 500	48 000	–	–
	Community and public safety	Valhalla Park Integrated Housing Project	GPX.0000038-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	31	18.57512024	-33.96054055	15 000	25 777	15 000	–	–
	Community and public safety	Macassar Bng Housing Project	GPX.0000040-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	109	18.75674254	-34.05698245	–	–	41 600	41 600	81 900
	Community and public safety	Philippi East Phase 5	GPX.0000045-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	35	18.61143543	-34.00566071	–	567	–	–	–
	Community and public safety	Morkel's Cottage Strand Housing Project	GPX.0000057-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	85	18.84750119	-34.11869385	2 795	1 071	–	–	–
	Community and public safety	USDG Opscap/Project Managers and Governance	GPX.0000104-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	13 848	14 000	18 890	19 834	20 826
	Community and public safety	PHP - Vukuzenzele (Khayelitsha)	GPX.0000111-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	984	4 232	1 994	–	–

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	Community and public safety	PHP Consolidations	GPX.0000127-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	8 616	–	38 882	76 750
	Community and public safety	PHP: Sekunjalo (Wallacedene)	GPX.0000142-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	6	18.73912952	-33.87286115	252	–	–	–	–
	Governance and administration	Public Transport Marketing & Communication	GPX.0000201-F1	All people in South Africa are and feel safe	Spatial integration	Transport	200	18.5949097	-33.89079226	7 368	16 500	20 000	20 000	20 000
	Community and public safety	Repairs To Gugulethu Clinic	GPX.0000222-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	39	18.56955389	-33.98905526	18	–	–	–	–
	Community and public safety	PHP: Manenberg The Downs	GPX.0000241-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	30	18.54995934	-33.99150114	14 128	7 298	–	–	–
	Community and public safety	Maroela Housing (South)	GPX.0000277-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	101	18.7466469	-33.84226897	–	6 750	2 011	–	–
	Community and public safety	Sir Lowrys Pass Hsdg Project	GPX.0000278-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	84	18.92228392	-34.07403108	305	36 850	13 260	–	–
	Community and public safety	Beacon Valley	GPX.0000313-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	2 500	31 500	52 000
	Economic and environmental services	Afc: Maintenance	GPX.0000316-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	97 983	100 000	95 000	100 000	100 000
	Community and public safety	Nutrition Supplement Programme	GPX.0000321-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	3 987	6 832	5 909	6 068	6 232
	Community and public safety	Eradication Of Registration Backlog	GPX.0000345-F2	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	23 529	9 077	–	–
	Governance and administration	Hs Programme Support	GPX.0000351-F1	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	576	743	1 006	1 076	1 151
	Trading services	Energy Efficiency And Demand Side Management Grant	GPX.0000361-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	1 084	900	900	900	900
	Economic and environmental services	Professional Sev Supp: Fleet & Technical	GPX.0000397-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	2 538	–	–	–	–
	Community and public safety	PHP: Masiphatisane Phase vi	GPX.0000401-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	902	18.72219096	-33.85189697	131	3 606	–	–	–
	Community and public safety	Staffing: Informal Settlements	GPX.0000412-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	4 560	–	–	–	–
	Community and public safety	Staffing: Informal Settlements	GPX.0000412-F2	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	10 013	28 661	29 948	32 711
	Community and public safety	CCID - Traffic Wardens	GPX.0000432-F1	All people in South Africa are and feel safe	Growth	Safety	200	18.5949097	-33.89079226	789	330	1 030	1 072	–
	Community and public safety	Law Enforcement Officer: Blackheath CID	GPX.0000453-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	14	18.71634154	-33.96450363	200	214	226	–	–
	Community and public safety	Ida Projects	GPX.0000465-F1	All people in South Africa are and feel safe	Spatial integration	Housing	200	18.5949097	-33.89079226	12 344	19 000	12 000	30 000	30 000
	Community and public safety	Periodicals Subscriptions	GPX.0000475-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	2 622	5 338	5 658	5 839	6 306
	Community and public safety	PHP: Silakhe (Mfuleni)	GPX.0000517-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	108	18.67712691	-33.98284001	3 361	2 924	3 067	–	–
	Community and public safety	PHP: Pella (Atlantis)	GPX.0000521-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	369	–	–	–	–
	Community and public safety	PHP: Sisonke 2 (Wallacedene)	GPX.0000522-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	6	18.73912952	-33.87286115	250	–	–	–	–
	Community and public safety	Erf 160: Boys Town - Philippi	GPX.0000564-F1	All people in South Africa are and feel safe	Governance	Housing	200	18.5949097	-33.89079226	–	392	–	–	–
	Community and public safety	PHP: Cingicebo (Philippi)	GPX.0000572-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	80	18.57361771	-34.00690783	–	1 128	–	–	–
	Governance and administration	Professional services BP & Transversal	GPX.0000602-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	8 983	10 000	10 000	10 000	10 000
	Economic and environmental services	Public Transport Safety	GPX.0000620-F2	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	19 777	13 132	13 944	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Occupancy Surveys	GPX.0000623-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	278	–	–	–
	Community and public safety	PHP Nomzabalazo 5 Ph 10 (Wallacedene)	GPX.0000632-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	902	18.72219096	-33.85189697	2 978	4 550	–	–	–
	Economic and environmental services	Rail Feasibility	GPX.0000645-F2	All people in South Africa are and feel safe	Growth	Transport	200	18.5949097	-33.89079226	–	10 000	15 000	15 000	–
	Community and public safety	Du Noon Library Operating Budget	GPX.0000651-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	104	18.53267328	-33.81205251	1 512	1 495	1 500	1 500	2 000
	Community and public safety	PHP: Luncedo (Bardale)	GPX.0000671-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	35	18.61143543	-34.00566071	776	3 155	1 534	–	–
	Community and public safety	PHP: Wallacedene 4	GPX.0000673-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	902	18.72219096	-33.85189697	305	2 107	–	–	–
	Community and public safety	Elsies River / Beaconsvale CIDS	GPX.0000683-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	904	18.56772706	-33.92015105	400	428	226	–	–
	Community and public safety	Montague Gardens/ Marconi Beam CIDS	GPX.0000685-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	801	18.5949097	-33.89079226	171	214	226	–	–
	Community and public safety	Groot Schuur CID	GPX.0000687-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	200	214	–	–	–
	Community and public safety	Harare Infill Housing Project	GPX.0000745-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	910	18.69089615	-34.05852329	92 676	63 437	–	–	–
	Community and public safety	Highlands Drive Infill Housing Project	GPX.0000747-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	25 000	55 250	–
	Community and public safety	Sheffield Road Housing Project 200 Units	GPX.0000749-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	35	18.61143543	-34.00566071	–	100	52 707	12 486	–
	Economic and environmental services	Usdg Non-Financial Reporting	GPX.0000755-F1	All people in South Africa are and feel safe	Growth	Capable and collaborative City government	201	18.5949097	-33.89079226	917	987	1 057	1 130	1 210
	Community and public safety	PHP: Sikhululele (Khayelitsha)	GPX.0000771-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	802	18.5949097	-33.89079226	445	2 554	1 534	–	–
	Community and public safety	Pook Se Bos	GPX.0000775-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	46	18.53489021	-33.97515138	2 591	14 550	–	–	–
	Community and public safety	PHP: Masizakhele 6 (Wallacedene)	GPX.0000818-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	902	18.72219096	-33.85189697	2	–	–	–	–
	Community and public safety	PHP: United Community (Khayelitsha)	GPX.0000819-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	802	18.5949097	-33.89079226	1 652	3 037	–	–	–
	Community and public safety	PHP: Masiphumelele Phase 4 (Kommetjie)	GPX.0000841-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	69	18.37927292	-34.10694214	361	–	–	–	–
	Community and public safety	Establishment & Support Of K9 Unit FY22	GPX.0000853-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	1 588	–	–	–	–
	Economic and environmental services	IRT Phase 2A Project	GPX.0000862-F3	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	7 785	15 754	16 542	6 118
	Community and public safety	Wynberg City Improvement District	GPX.0000864-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	400	428	451	–	–
	Community and public safety	PHP: Masithandaze (Khayelitsha)	GPX.0000902-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	909	18.6609502	-34.01473033	399	–	–	–	–
	Community and public safety	PHP: Senzeni (Khayelitsha)	GPX.0000952-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	909	18.6609502	-34.01473033	–	2 547	3 067	–	–
	Community and public safety	PHP: Senzeni (Khayelitsha)	GPX.0000952-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	909	18.6609502	-34.01473033	3 132	–	3 067	–	–
	Community and public safety	Fisantekraal Greenville Phase 3	GPX.0000954-F1	All people in South Africa are and feel safe	Spatial integration	Housing	105	18.66790624	-33.72834618	26 564	–	–	–	–
	Community and public safety	EHP: 17 Ingwe Dr. Joe Slovo Erf 24586	GPX.0000963-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	4	18.51238051	-33.86358637	–	127	–	–	–
	Community and public safety	Informal Settlement Planning	GPX.0000974-F1	All people in South Africa are and feel safe	Growth	Housing	200	18.5949097	-33.89079226	–	9 025	–	–	–
	Community and public safety	Informal Settlement Planning	GPX.0000974-F1	All people in South Africa are and feel safe	Growth	Housing	200	18.5949097	-33.89079226	3 135	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Informal Settlement Planning	GPX.0000974-F2	All people in South Africa are and feel safe	Growth	Housing	200	18.5949097	-33.89079226	329	–	–	–	–
	Community and public safety	Informal Settlement Community Surveying	GPX.0000975-F1	All people in South Africa are and feel safe	Growth	Housing	200	18.5949097	-33.89079226	–	5 000	–	–	–
	Community and public safety	Informal Settlement Community Surveying	GPX.0000975-F1	All people in South Africa are and feel safe	Growth	Housing	200	18.5949097	-33.89079226	3 108	–	–	–	–
	Community and public safety	Informal Settlement Community Surveying	GPX.0000975-F2	All people in South Africa are and feel safe	Growth	Housing	200	18.5949097	-33.89079226	147	–	–	–	–
	Community and public safety	PHP: Zakhele (Khayelitsha)	GPX.0000981-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	909	18.6609502	-34.01473033	–	2 249	–	–	–
	Community and public safety	PHP: Zakhele (Khayelitsha)	GPX.0000981-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	909	18.6609502	-34.01473033	411	–	–	–	–
	Economic and environmental services	Kader Asmal Skills Program	GPX.0000984-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	7 278	10 428	–	–
	Economic and environmental services	Kader Asmal Skills Program	GPX.0000984-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	7 248	–	10 428	–	–
	Economic and environmental services	District Planning And Urban Design	GPX.0000986-F2	All people in South Africa are and feel safe	Spatial integration	More Spatially Integrated & Inclusive CT	200	18.5949097	-33.89079226	2 618	2 899	3 059	–	–
	Economic and environmental services	Kader Asmal Integrated/ Interdepartmental	GPX.0000987-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	18 215	20 036	–	–
	Economic and environmental services	Kader Asmal Integrated/ Interdepartmental	GPX.0000987-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	25 830	–	20 036	–	–
	Community and public safety	PHP: Nobantu (Khayelitsha)	GPX.0000991-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	909	18.6609502	-34.01473033	188	–	–	–	–
	Economic and environmental services	Catalytic Projects- Philippi & Bellville	GPX.0001011-F2	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 744	3 182	3 598	4 530	–
	Community and public safety	Forres Prep School -Part-Time Traffic Attendant	GPX.0001032-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	57	18.46165337	-33.94195667	43	18	26	27	–
	Economic and environmental services	Northern Corridor Modernisation Study	GPX.0001041-F2	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	3 803	–	–	–	–
	Community and public safety	PHP: Masikhule (Khayelitsha)	GPX.0001083-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	272	–	–	–
	Economic and environmental services	Philippi Agri-Hub	GPX.0001088-F1	All people in South Africa are and feel safe	Growth	Economic Growth	88	18.60136244	-34.01330429	9 161	9 618	–	–	–
	Community and public safety	The Cape Academy for MST-Part Time Traffic Attendant	GPX.0001090-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	82	41	13	–	–
	Economic and environmental services	IRT Property: Security Services	GPX.0001102-F1	All people in South Africa are and feel safe	Governance	Transport	99	18.66984224	-34.06669401	5 778	4 500	4 500	4 500	4 500
	Economic and environmental services	IRT Property: Security Services	GPX.0001102-F1	All people in South Africa are and feel safe	Governance	Transport	99	18.66984224	-34.06669401	–	–	4 500	4 500	4 500
	Economic and environmental services	IRT Property: Security Services	GPX.0001102-F2	All people in South Africa are and feel safe	Governance	Transport	99	18.66984224	-34.06669401	–	4 500	–	–	–
	Economic and environmental services	National Skills Fund	GPX.0001103-F1	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	18 543	21 072	–	–	–
	Community and public safety	Leap Lleos	GPX.0001111-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	245 349	288 805	277 751	291 360	291 360
	Community and public safety	Leap Permanent Staff	GPX.0001112-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	36 409	19 078	–	–	–
	Community and public safety	Leap Training And Operationalisation	GPX.0001117-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	87 867	48 688	51 140	58 640
	Community and public safety	Leap Training And Operationalisation	GPX.0001117-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	32 192	–	48 688	51 140	58 640
	Community and public safety	PHP: Dido Valley (Red Hill)	GPX.0001121-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	61	18.41404375	-34.2312499	4 367	10 660	8 738	–	–
	Economic and environmental services	Philippi Agri-Hub - Internal Capacity	GPX.0001142-F1	All people in South Africa are and feel safe	Growth	Economic Growth	201	18.5949097	-33.89079226	430	506	–	–	–
	Community and public safety	Establishment & Support Of K9 Unit FY23	GPX.0001152-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	–	1 000	–	–	–
	Governance and administration	Kfw : Technical Assistance	GPX.0001222-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	–	–	–	42 000	33 000
	Trading services	COVID19:Community & Social Services:ISIS	GPX.0001241-F1	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	88 931	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	PHP: Ithubalethu (Phillipi)	GPX.0001477-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	1 986	1 534	–	–
	Community and public safety	Rusthoff Infill Strand Top Structures	GPX.0001571-F1	All people in South Africa are and feel safe	Spatial integration	Housing	908	18.89540495	-34.11642562	–	–	2 000	5 000	45 000
	Economic and environmental services	Metro South East Expansion	GPX.0001576-F2	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	900	1 890	1 985	1 042
	Economic and environmental services	T13 Trunk Route	GPX.0001598-F2	All people in South Africa are and feel safe	Spatial integration	Economic Growth	10	18.61777131	-33.91539763	1	–	–	–	–
	Economic and environmental services	Road Schemes Review And Conceptual Design	GPX.0001599-F2	All people in South Africa are and feel safe	Spatial integration	Economic Growth	200	18.5949097	-33.89079226	10 388	–	–	–	–
	Economic and environmental services	Concept and Pre-Feasibility Investigations	GPX.0001600-F2	All people in South Africa are and feel safe	Spatial integration	Economic Growth	200	18.5949097	-33.89079226	7 525	–	–	–	–
	Economic and environmental services	Philippi Economic Survey	GPX.0001601-F2	All people in South Africa are and feel safe	Spatial integration	Economic Growth	200	18.5949097	-33.89079226	3 000	–	–	–	–
	Economic and environmental services	Gateway Precinct Planning Studies	GPX.0001603-F2	All people in South Africa are and feel safe	Spatial integration	Economic Growth	115	18.43740852	-33.92458525	1 932	–	–	–	–
	Economic and environmental services	Foreshore Socio-Economic Baseline Study	GPX.0001604-F2	All people in South Africa are and feel safe	Spatial integration	Economic Growth	115	18.43740852	-33.92458525	1 170	–	–	–	–
	Economic and environmental services	Level 2 Catalytic Precinct	GPX.0001606-F2	All people in South Africa are and feel safe	Spatial integration	Economic Growth	200	18.5949097	-33.89079226	3 892	–	–	–	–
	Economic and environmental services	De Grendel Station Precinct Feasibility	GPX.0001608-F1	All people in South Africa are and feel safe	Spatial integration	More Spatially Integrated & Inclusive CT	2	18.58202398	-33.89607653	(0)	–	–	–	–
	Economic and environmental services	De Grendel Station Precinct Feasibility	GPX.0001608-F2	All people in South Africa are and feel safe	Spatial integration	More Spatially Integrated & Inclusive CT	2	18.58202398	-33.89607653	1 796	–	–	–	–
	Governance and administration	EPWP Training And Development FY22	GPX.0001614-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	5 494	–	–	–	–
	Trading services	ISBS Janitorial Services	GPX.0001616-F1	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	10 500	12 780	22 000	–	–
	Community and public safety	Establishment & Support Of K9 Unit FY24	GPX.0001622-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Dedat_ Tourism Unit L/E Officers FY22	GPX.0001623-F1	All people in South Africa are and feel safe	Governance	Safety	200	18.5949097	-33.89079226	3 667	–	–	–	–
	Governance and administration	Project And Programme Preparation	GPX.0001630-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	24 086	10 958	13 320	13 920	14 546
	Governance and administration	Desalination-Feasibility	GPX.0001635-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	3 000	–	–	–
	Governance and administration	Desalination-Concept Design	GPX.0001636-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	5 000	–	–
	Governance and administration	Foreshore Freeway - Feasibility	GPX.0001641-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	5 000	–	–
	Governance and administration	Foreshore Freeway - Concept Design	GPX.0001642-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	6 000	6 000
	Governance and administration	Northern Regional Sludge Facility-Scoping	GPX.0001646-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	2 000	–
	Governance and administration	Macassar WWTC Extension-Feasibility	GPX.0001650-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	1 300	–	–	–
	Governance and administration	Macassar WWTC Extension-Concept Design	GPX.0001651-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	5 000	–	–	–
	Governance and administration	Athlone Stadium Upgrade-Concept Design	GPX.0001654-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	49	18.5190231	-33.95738146	–	4 116	–	–	–
	Governance and administration	Steenbras Reservoir-Feasibility	GPX.0001668-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	3 000	–
	Governance and administration	Upgrade Main SW Artery In Robert Sobukwe	GPX.0001687-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	800	–	–
	Community and public safety	Greenville Housing Ph4 Tops	GPX.0001962-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	105	18.66790624	-33.72834618	9 063	74 065	50 159	46 422	–
	Community and public safety	Curro Durbanville - Part Time Attendant	GPX.0001970-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	48	23	21	–	–
	Governance and administration	Homeless and Addiction Support Programme	GPX.0001975-F1	All people in South Africa are and feel safe	Growth	More Spatially Integrated & Inclusive CT	200	18.5949097	-33.89079226	14 760	–	–	–	–
	Trading services	Pep: Cleansing: Two Oceans/South	GPX.0001977-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	22 475	20 387	22 886	–	–

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	Economic and environmental services	Alien Vegetation Clearing - Atlantis	GPX.0001981-F1	All people in South Africa are and feel safe	Growth	Economic Growth	901	18.48157531	-33.62827177	1 943	2 000	1 900	–	–
	Governance and administration	Cleaning & Minor Maintenance Of Com Fac	GPX.0001985-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	4 170	9 548	10 252	–	–
	Economic and environmental services	Philippi Oa Regeneration Initiative	GPX.0001991-F1	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	17 696	29 000	30 500	–	–
	Economic and environmental services	Community Ambassadors MURP	GPX.0001994-F1	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 762	8 000	8 000	–	–
	Economic and environmental services	Invasive Alien Species Management	GPX.0001995-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	12 055	13 055	14 055	–	–
	Governance and administration	Sea Points Promenade	GPX.0001996-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	509	1 382	1 612	–	–
	Governance and administration	Beach Buddies	GPX.0001997-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	1 591	3 015	3 070	–	–
	Economic and environmental services	Nature Reserves Maintenance	GPX.0001999-F1	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	1 032	–	–	–	–
	Economic and environmental services	Pep Coordination & Support	GPX.0002001-F1	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	102	–	–	–	–
	Governance and administration	Title Deeds	GPX.0002083-F1	All people in South Africa are and feel safe	Governance	Resilient City	200	18.5949097	-33.89079226	3 860	–	–	–	–
	Trading services	Pep: Cleansing: Tierberg/Central	GPX.0002086-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	21 527	13 826	12 400	–	–
	Trading services	Pep: Cleansing: Impuma/East	GPX.0002087-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	17 322	11 887	12 268	–	–
	Trading services	Pep: Cleansing: Atlantic/North	GPX.0002088-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	30 933	23 065	–	–	–
	Trading services	Pep: Cleansing: Specialized Equipment	GPX.0002089-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	5 200	4 711	–	–	–
	Economic and environmental services	Staff Recruitment	GPX.0002175-F2	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	2 671	2 682	2 287	645
	Governance and administration	COVID19-Health:City Health	GPX.0002184-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	84 202	–	–	–	–
	Community and public safety	Conditional Grant Staff	GPX.0002189-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	8 533	23	–	–	–
	Community and public safety	Library Operational Expenditure	GPX.0002190-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	3 410	–	–	–	–
	Economic and environmental services	COVID19 Community & Social Services	GPX.0002792-F1	All people in South Africa are and feel safe	Governance	Transport	200	18.5949097	-33.89079226	26 249	–	–	–	–
	Governance and administration	COVID-19 Safety And Security	GPX.0002802-F1	All people in South Africa are and feel safe	Governance	Safety	200	18.5949097	-33.89079226	10 073	–	–	–	–
	Governance and administration	COVID19-Public Safety: City Health	GPX.0002805-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	4 000	–	–	–	–
	Community and public safety	Fire Prevention Marshal	GPX.0002806-F1	All people in South Africa are and feel safe	Inclusion and access	Resilient City	200	18.5949097	-33.89079226	94	–	–	–	–
	Community and public safety	Community Based Fire And Life Safety	GPX.0002808-F1	All people in South Africa are and feel safe	Inclusion and access	Resilient City	200	18.5949097	-33.89079226	197	–	–	–	–
	Governance and administration	COVID-General:City Health	GPX.0002809-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	2 985	–	–	–	–
	Community and public safety	Dido Valley (Luyolo): Land Claim	GPX.0002812-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	61	18.41404375	-34.2312499	–	14 608	–	–	–
	Governance and administration	COVID19: Public Safety - SCDECD	GPX.0002823-F1	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	200	18.5949097	-33.89079226	721	–	–	–	–
	Governance and administration	COVID19: General - SDECD	GPX.0002824-F1	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	200	18.5949097	-33.89079226	139	–	–	–	–
	Governance and administration	COVID19 Mayors Office	GPX.0002842-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	14 366	–	–	–	–
	Community and public safety	Paarden Eiland CID	GPX.0002848-F1	All people in South Africa are and feel safe	Governance	Safety	200	18.5949097	-33.89079226	–	214	226	–	–
	Community and public safety	Imizamo Yethu, Hout Bay IDA	GPX.0002850-F1	All people in South Africa are and feel safe	Spatial integration	Housing	74	18.35543567	-34.02751711	–	10 000	–	–	–
	Trading services	KFW: Professional Services	GPX.0002853-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	–	–	2 000	11 000	5 000

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Claremont Catalytic Precinct - Scoping	GPX.0002857-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	911	18.48886172	-33.97904437	–	3 000	–	–	–
	Governance and administration	Athlone CBD Catalytic Precinct - Feasibility	GPX.0002860-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	803	18.5949097	-33.89079226	–	500	–	–	–
	Economic and environmental services	EPWP Data Centre: Data Capturing Project	GPX.0002863-F1	All people in South Africa are and feel safe	Growth	Economic Growth	200	18.5949097	-33.89079226	–	3 281	4 403	–	–
	Economic and environmental services	City Walking Bus	GPX.0002866-F1	All people in South Africa are and feel safe	Growth	Economic Growth	200	18.5949097	-33.89079226	14 315	3 285	–	–	–
	Governance and administration	New Eisleben Rd Scheme Review - Feasibility	GPX.0002874-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	2 000	–	–
	Governance and administration	Ingulube Dr / Emms Rd Scheme Review - Sc	GPX.0002876-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	913	18.57704864	-33.99741311	–	2 500	–	–	–
	Governance and administration	Aj West Affordable Housing - Scoping	GPX.0002877-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	10	18.61777131	-33.91539763	–	1 500	–	–	–
	Governance and administration	Ingulube Dr / Emms Rd Scheme Review - Feasibility	GPX.0002878-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	2 000	–	–
	Governance and administration	Aj West Affordable Housing - Feasibility	GPX.0002879-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	10	18.61777131	-33.91539763	–	–	2 000	–	–
	Governance and administration	Good Hope Centre Concept	GPX.0002882-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	115	18.43740852	-33.92458525	–	2 500	–	–	–
	Governance and administration	Wesfleur WWTC-Capacity Extension Feasibility	GPX.0002892-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	1 500	–	–	–
	Governance and administration	Wesfleur WWTC-Capacity Extension Concept	GPX.0002893-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	2 000	–	–
	Governance and administration	Zandvliet WWTC 60MI/D Scoping	GPX.0002894-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	3 000	–
	Governance and administration	Zandvliet WWTC 60MI/D Feasibility	GPX.0002895-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	7 000	–
	Governance and administration	Faure: Water Re-Use Prog Lead Concept	GPX.0002898-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	–	–
	Governance and administration	Lourens River Diversion Concept Design	GPX.0002900-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	2 000	2 000	–	–
	Governance and administration	Cape Flats Inlet Works Concept Design	GPX.0002903-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	4 000	–	–
	Governance and administration	Simons Town Upgrade Of Works Scoping	GPX.0002904-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	500	–	–	–
	Governance and administration	Simons Town Upgrade Of Works Feasibility	GPX.0002905-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	–	–
	Governance and administration	Simons Town Upgrade Of Works Conceptual	GPX.0002906-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	2 000	–
	Governance and administration	Marine Outfall Green Point Scoping	GPX.0002907-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	1 200	–	–	–
	Governance and administration	Marine Outfall Green Point Feasibility	GPX.0002908-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 200	–	–
	Governance and administration	Marine Outfall Green Point Conceptual	GPX.0002909-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	2 000	–
	Governance and administration	Marine Outfall Camps Bay Scoping	GPX.0002910-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	1 200	–	–	–
	Governance and administration	Marine Outfall Camps Bay Feasibility	GPX.0002911-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 200	–	–
	Governance and administration	Marine Outfall Camps Bay Conceptual	GPX.0002912-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	2 000	–
	Governance and administration	Marine Outfall Hout Bay Scoping	GPX.0002913-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	1 200	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Marine Outfall Hout Bay Feasibility	GPX.0002914-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 200	–	–
	Governance and administration	Marine Outfall Hout Bay - Concept Design	GPX.0002915-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	2 000	–
	Governance and administration	Zandvliet Re-Use Phase 2 Feasibility	GPX.0002917-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	–	–
	Governance and administration	Zandvliet Re-use Phase 2 Concept Design	GPX.0002918-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	2 500	–
	Governance and administration	Princess George Drive Canal-Concept design	GPX.0002926-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	1 000	–
	Governance and administration	Church Street (Bellville CBD) Scheme	GPX.0002931-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	906	18.62970995	-33.90735164	–	515	–	–	–
	Governance and administration	Paint City Safe Space Relocation-Scoping	GPX.0002934-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	1 500	–	–	–
	Governance and administration	Paint City Safe Space Relocation	GPX.0002936-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	–	–
	Governance and administration	Church Street (Bellville CBD) Scheme	GPX.0002938-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	906	18.62970995	-33.90735164	–	–	1 000	–	–
	Governance and administration	Paint City Safe Space Relocation - Concept	GPX.0002939-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	–	–
	Governance and administration	Landdros / Caledon / Francie Van Zyl Scheme	GPX.0002945-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	–	–
	Governance and administration	Sheffield Rd Scheme Review	GPX.0002948-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	804	18.5949097	-33.89079226	–	1 500	1 000	–	–
	Governance and administration	New Eisleben Rd Scheme Review	GPX.0002949-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	2 000	–	–	–
	Governance and administration	Athlone CBD Catalytic Precinct - Concept	GPX.0002951-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	803	18.5949097	-33.89079226	–	–	1 000	–	–
	Community and public safety	Establishment & Support Of K9 Unit FY25	GPX.0002958-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Stock Rd Station Forecourt / Joe Gqabi	GPX.0002963-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	804	18.5949097	-33.89079226	–	1 500	–	–	–
	Governance and administration	Stock Rd Station Forecourt / Joe Gqabi	GPX.0002964-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	–	–
	Governance and administration	Philippi Memorialisation Initiative	GPX.0002969-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 500	–	–
	Governance and administration	Buitengracht Mixed use/Affordable housing	GPX.0002971-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	2 000	–	–	–
	Community and public safety	Nooienfontein Tops & Eskom Electrical	GPX.0002981-F1	All people in South Africa are and feel safe	Spatial integration	Housing	921	18.56967815	-34.04336153	–	–	12 500	12 500	–
	Community and public safety	ACSA Symphony Housing Project Top Structure	GPX.0002982-F1	All people in South Africa are and feel safe	Inclusion and access	Housing	905	18.62340538	-33.96511301	–	–	–	30 000	75 000
	Community and public safety	Freedom Park, Ottery IDA	GPX.0003001-F1	All people in South Africa are and feel safe	Spatial integration	Housing	66	18.50971925	-34.01727885	–	1 000	–	–	–
	Trading services	Pep: Cleansing: Contract Management	GPX.0003020-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	–	7 871	–	–	–
	Trading services	Pep: Cleansing: Special Events	GPX.0003041-F1	All people in South Africa are and feel safe	Growth	Basic Services	200	18.5949097	-33.89079226	–	8 253	–	–	–
	Governance and administration	Foreshore Precinct Scoping Study	GPX.0003131-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	2 750	–	–	–
	Governance and administration	Potsdam Sustainability Campus Scoping	GPX.0003132-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	5 000	–	–	–
	Governance and administration	Advanced Metering Infrastructure Feasibility	GPX.0003223-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	2 475	–	–	–
	Economic and environmental services	EPWP Transversal Support	GPX.0003260-F1	All people in South Africa are and feel safe	Growth	Economic Growth	200	18.5949097	-33.89079226	–	852	5 721	–	–
	Economic and environmental services	CBD Regeneration Project	GPX.0003280-F1	All people in South Africa are and feel safe	Governance	Economic Growth	200	18.5949097	-33.89079226	–	–	18 263	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Economic and environmental services	21 Pilots - Community Cleaning	GPX.0003292-F1	All people in South Africa are and feel safe	Growth	Economic Growth	200	18.5949097	-33.89079226	–	–	94 793	–	–
	Economic and environmental services	Community Development Workers	GPX.0003315-F1	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	1 756	1 018	1 018	1 018
	Community and public safety	Metro Training Of Auxiliary Le Officers	GPX.0003318-F1	All people in South Africa are and feel safe	Governance	Safety	200	18.5949097	-33.89079226	–	2 852	–	–	–
	Economic and environmental services	Pothole Repair Programme	GPX.0003362-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	20 000	100 000	–	–
	Community and public safety	The Bonteheuwel Infill Housing Tops	GPX.0003363-F1	All people in South Africa are and feel safe	Spatial integration	Housing	803	18.5949097	-33.89079226	–	–	13 108	36 895	–
	Community and public safety	Library Operational Expenditure	GPX.0003364-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	2 731	–	–	–
	Governance and administration	Athlone WWTC Expansion	GPX.0003372-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	5 000	4 000	–
	Governance and administration	Congestion Relief - City wide road Project	GPX.0003373-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	1 000	12 000	10 267
	Governance and administration	Seapoint Sea Wall	GPX.0003374-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	3 000	5 000	2 000
	Governance and administration	Steenbras Refurbishment - Energy Project	GPX.0003375-F1	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	1 000	–
	Governance and administration	SCM Graduate Internship Programme- FY23	GPX.0003382-F1	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	750	1 575	1 653	1 736
	Economic and environmental services	Congestion Relief	GPX.0003462-F1	All people in South Africa are and feel safe	Growth	Transport	200	18.5949097	-33.89079226	–	–	8 000	–	–
	Community and public safety	Fire Disasters Housing Project	GPX.0003561-F1	All people in South Africa are and feel safe	Spatial integration	Housing	200	18.5949097	-33.89079226	–	5 004	–	–	–
	Governance and administration	External Bursaries To Non-Employees	GPX.0003571-F1	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City government	200	18.5949097	-33.89079226	–	300	–	–	–
	Economic and environmental services	MURP Opex Programme Management	S17.00347	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	12 515	12 515	12 515	12 515
	Governance and administration	EPWP - Valuations Office Administration	S17.00556	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	(1)	–	–	–	–
	Community and public safety	Grande Parade X 20Aleo'S	S19.00112-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	(2)	–	–	–	–
	Community and public safety	Events - City Hall	S19.00200	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	104	104	104	104
	Community and public safety	Events - City Hall Re-Opening	S19.00202	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	709	709	709	709
	Economic and environmental services	MJCP Corporate EPWP Projects	S19.02000-EP	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	1 562	1 562	1 632	1 705
	Governance and administration	EPWP MJCP AFM	S19.02001	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	201	18.5949097	-33.89079226	–	711	711	743	776
	Governance and administration	EPWP2018/19	S19.93002	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	64 084	64 084	65 494	66 968
	Governance and administration	EPWP2018/19	S19.93002	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	1	–	64 084	65 494	66 968
	Community and public safety	EPWP Library & Information Services	S19.99001	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	201	18.5949097	-33.89079226	–	51	51	53	55
	Governance and administration	EPWP - HRBus Partner - Admin Support	S20.00060	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	75	204	204	213	223
	Economic and environmental services	Kader Asmal Integrated/Inter-Departmental	S20.00104	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	3 017	–	–	–	–
	Governance and administration	Health EPWP Mayors Job Creation Project	S20.00116-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	7 828	8 329	8 329	8 704	9 096
	Governance and administration	Health EPWP MJC Mainstream	S20.00224-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	1 376	3 470	3 470	3 626	3 789

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	COVID19 - General: Man. Finance	S20.00263	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	50	50	50	50
	Governance and administration	COVID19 - General: Grant Funding Project	S20.00265	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	5	5	5	5
	Governance and administration	COVID19 - General: Finance: HRBP Project	S20.00266	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	3	3	3	3
	Governance and administration	COVID 19 - General : Inventory Consumed	S20.00267	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	201	18.5949097	-33.89079226	265	1 020	1 020	1 020	1 020
	Governance and administration	COVID19 - General: Treasury	S20.00270	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	5	5	5	5
	Governance and administration	COVID19 - General: SCM	S20.00271	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	153	120	169	169	169
	Governance and administration	COVID19 - General: Revenue	S20.00272	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	143	410	410	410	410
	Community and public safety	COVID19 - General: CT Stadium	S20.00273	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	5	5	5	5
	Governance and administration	COVID19 - General: Budgets	S20.00275	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	5	5	5	5
	Governance and administration	COVID19 - General: Valuations	S20.00276	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	5	5	5	5
	Governance and administration	COVID19 - Public Safety: City Health	S20.00279-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	40	–	–	–	–
	Governance and administration	COVID19 - Housing: City Health	S20.00280-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	112	–	–	–	–
	Governance and administration	COVID19 - Health: City Health	S20.00281-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	668	4 514	–	–	–
	Governance and administration	COVID19 - General: OCM	S20.00283	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	50	–	–	–
	Trading services	COVID19 - General: ECC	S20.00286	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	1 918	–	989	989	989
	Governance and administration	COVID 19 - Health: Solid Waste	S20.00287	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	4 776	450	450	450	450
	Governance and administration	COVID 19 - General: Solid Waste	S20.00289	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	7 260	–	–	–	–
	Governance and administration	COVID19 - General: Expenditure	S20.00304	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	5	5	5	5
	Community and public safety	Enumeration Of Dwellers	S20.15001-ED	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	(4)	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program	S20.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP 2019/20	S20.93002-EP.WP	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	3	1 570	1 570	1 570	1 570
	Trading services	Festive Season Programme (Oct-Apr)	S21.00001	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	4	–	–	–	–
	Trading services	Winter Preparedness Programme(May-Sep)	S21.00002	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	9 585	1 265	1 265	1 265	1 265
	Governance and administration	Absa Cape Epic	S21.00003	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 893	–	–	–	–
	Governance and administration	Cape Town Cycle Tour	S21.00008	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 983	–	–	–	–
	Governance and administration	Health EPWP COVID-19 Project	S21.00099-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	1 727	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	COVID19 - General: City -Transport	S21.00118-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	363	363	363	363
	Other	COVID19 - General: Events	S21.00121	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	9	9	9	9
	Community and public safety	COVID19 General: City Lils 20/21	S21.00128	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	373	1	972	972	972
	Governance and administration	Area East EPWP	S21.00129	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	0	–	–	–	–
	Governance and administration	Area South EPWP	S21.00132	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	0	–	–	–	–
	Economic and environmental services	Corporate EPWP FY 2021	S21.00133	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	(85)	–	–	–	–
	Governance and administration	Public Participation Unit EPWP	S21.00134	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	6	–	–	–	–
	Governance and administration	COVID19 - General: CRM	S21.00135	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	150	150	157	164
	Governance and administration	Covid19 - Community & Social Services Commun	S21.00136	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	3 000	3 000	3 000	3 000
	Governance and administration	COVID19 - Health: HR	S21.00137	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	105	105	105	105
	Governance and administration	COVID19 - General: HR	S21.00138	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	122	122	122	122
	Governance and administration	COVID19 - General: Executive Support	S21.00139	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	20	20	20	20
	Governance and administration	COVID19 - General: IS&T	S21.00140	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	1 500	1 500	1 500	1 500
	Community and public safety	Le Aux Expansion Programme	S21.00143-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	8 181	9 395	9 395	9 818	10 260
	Governance and administration	EPWP Special Projects	S21.00152	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	(3)	–	–	–	–
	Economic and environmental services	COVID19 Community & Social Services: PTI	S21.00158-F1	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	(448)	–	–	–	–
	Trading services	2020/21 MVSA Solid Waste Management	S21.00167	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	(96)	–	–	–	–
	Trading services	Soetrivier Impuma Area	S21.00168	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	(3)	–	–	–	–
	Economic and environmental services	EPWP- Asset Verification	S21.00175	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	383	–	–	–	–
	Community and public safety	EPWP: Add workers assist Public Housing Dept.	S21.00180	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	0	–	–	–	–
	Governance and administration	Waste Balance Flow Project	S21.00196	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	490	–	–	–	–
	Trading services	Wallacedene/Bloekombos Cleaning Project	S21.00204	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	1	–	–	–	–
	Trading services	EPWP Special Project	S21.00206	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	392	–	–	–	–
	Trading services	EPWP Special Projects	S21.00207	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	31	–	–	–	–
	Community and public safety	EPWP Library & Information Services	S21.00209	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Waste Recycling Programme	S21.00213	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	79	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Trading services	CBDRevival Project	S21.00214	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	2 545	669	669	669	669
	Economic and environmental services	Rehabilitation Plans For Vlei's	S21.00234	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	899	600	600	600	600
	Economic and environmental services	Eia's And Wula's For Vlei Rehab	S21.00235	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	1 500	1 500	1 500	1 500
	Economic and environmental services	Dredging - Zeekoevlei	S21.00236	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	2 000	2 000	2 000	2 000
	Governance and administration	COVID19 - General: OCM	S21.00283	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	2	1 034	84	84	84
	Community and public safety	COVID19 - Public Safety: Law Enforcement	S21.00293-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	4 752	4 752	4 752	4 752
	Governance and administration	COVID19 - General: Urban Management	S21.00301-UM	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	1 367	100	100	100	100
	Community and public safety	COVID19 - Public Safety: SDECD	S21.00904	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	200	18.5949097	-33.89079226	33	–	–	–	–
	Community and public safety	SDECD EPWP Funding	S21.01001-EP	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	200	18.5949097	-33.89079226	11	–	–	–	–
	Governance and administration	EPWP MJCP EOAM	S21.02001	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	(7)	–	–	–	–
	Governance and administration	EPWP MJCP EOAM	S21.02001	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP Worker, Community Liaison Officer	S21.10055-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	46	–	–	–	–
	Governance and administration	COVID19 - General: Human Settlements	S21.15000	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	30	–	–	–	–
	Community and public safety	Enumeration Of Dwellers	S21.15001-ED	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	28	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2021	S21.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	(13)	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2021	S21.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	(4 536)	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2021	S21.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	(4)	–	–	–	–
	Governance and administration	COVID-19: General: Water And Sanitation	S21.86004-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	(21)	–	–	–	–
	Governance and administration	EPWP 2020/21 - Recreation & Parks	S21.93002-EP.WP	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	(215)	–	–	–	–
	Governance and administration	EPWP 2020/21 - Recreation & Parks	S21.93002-EP.WP	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	(493)	–	–	–	–
	Governance and administration	COVID 19 - General - Recreation & Parks	S21.99002	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	282	–	–	–	–
	Governance and administration	COVID 19 - Public Safety - Recreation & Parks	S21.99003	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	17	–	–	–	–
	Governance and administration	COVID 19 - Other: Recreation & Parks	S21.99004	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	883	–	–	–	–
	Community and public safety	MVSA Law Enforcement	S21.99005-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	14 007	7 889	7 889	8 226	8 577
	Trading services	Festive Season Programme (Oct-Apr)	S22.00002	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	8 886	–	–	–	–
	Economic and environmental services	Corporate EPWP FY 2022	S22.00005	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	22 718	–	–	–	–

R thousand Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Trading services	Zweze Informal Settlement	S22.00007	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	4	–	–	–	–
Trading services	Zweze Informal Settlement	S22.00007	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	182	–	–	–	–
Trading services	Ponds & Rivers Cleansing Project South	S22.00008	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	79	–	–	–	–
Governance and administration	EPWP Special Projects	S22.00009	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	603	–	–	–	–
Governance and administration	EPWP Special Projects	S22.00009	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	2 415	–	–	–	–
Governance and administration	Absa Cape Epic	S22.00010	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 007	–	–	–	–
Governance and administration	Africa Travel Week	S22.00011	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	4 450	–	–	–	–
Governance and administration	African Nations Cup	S22.00012	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 000	–	–	–	–
Governance and administration	Allfashion Sourcing Cape Town	S22.00013	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	110	–	–	–	–
Governance and administration	Ballet Competition (Sa International)	S22.00014	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	300	–	–	–	–
Governance and administration	Robot Racing	S22.00016	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
Governance and administration	Cape Town Carnival	S22.00019	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 945	–	–	–	–
Governance and administration	Cape Town Cycle Tour	S22.00020	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 514	–	–	–	–
Governance and administration	Cape Town International Kite Festival	S22.00022	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	100	–	–	–	–
Governance and administration	Cape Town Ladies Open	S22.00023	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
Governance and administration	Cape Town Open	S22.00024	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 000	–	–	–	–
Governance and administration	Cape Town Pride Festival	S22.00025	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
Governance and administration	Cape Town Sixes Cricket & Cultural Festal	S22.00026	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	89	–	–	–	–
Governance and administration	Cape Town Tens	S22.00027	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	75	–	–	–	–
Governance and administration	South Africa vs India Odi And T20	S22.00028	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	600	–	–	–	–
Governance and administration	Comic Con And Animation Festival	S22.00029	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	750	–	–	–	–
Governance and administration	Dstv Mitchell's Plain Festival	S22.00034	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	398	–	–	–	–
Governance and administration	Encounters SA 24th International Document	S22.00035	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	425	–	–	–	–
Governance and administration	Extreme Festival National Racing Champion	S22.00037	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	250	–	–	–	–
Governance and administration	Film, Arts, Media & Entertainment (Fame)	S22.00038	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 700	–	–	–	–
Governance and administration	Fnb Wine To Whales	S22.00041	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	265	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Free Athlone "Nantes" Summer Festival	S22.00043	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	49	–	–	–	–
	Governance and administration	Freedom Paddle	S22.00044	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	120	–	–	–	–
	Governance and administration	Investec South Africa Women's Open	S22.00049	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 575	–	–	–	–
	Governance and administration	Investing In African Mining Indaba	S22.00050	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	350	–	–	–	–
	Governance and administration	Jazzathon	S22.00052	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	300	–	–	–	–
	Governance and administration	Jive Cape Town Funny Festival	S22.00053	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	500	–	–	–	–
	Governance and administration	Kaapstad Cup	S22.00057	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	178	–	–	–	–
	Governance and administration	Miss South Africa	S22.00059	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 200	–	–	–	–
	Governance and administration	National Youth Music Competition	S22.00061	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
	Governance and administration	Public Art Festival 2020	S22.00068	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	300	–	–	–	–
	Governance and administration	Red Bull King Of The Air	S22.00069	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
	Governance and administration	Sa Innovation Summit	S22.00070	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 400	–	–	–	–
	Governance and administration	Sanlam Cape Town Marathon	S22.00072	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 809	–	–	–	–
	Governance and administration	Silwerskerm Film Festival	S22.00075	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 200	–	–	–	–
	Governance and administration	Spar Grand Prix 2021	S22.00078	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	216	–	–	–	–
	Community and public safety	Traffic EPWP Operations Cleaners	S22.00080	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	124	–	–	–	–
	Governance and administration	Growthpoint SA Nationals Of Squash	S22.00081	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	150	–	–	–	–
	Governance and administration	Suidoosterfees	S22.00082	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 000	–	–	–	–
	Governance and administration	Cape Town Motor Sports Festival	S22.00085	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	250	–	–	–	–
	Governance and administration	Minstrels	S22.00086	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	150	–	–	–	–
	Governance and administration	Two Oceans Marathon	S22.00088	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	628	–	–	–	–
	Governance and administration	Ultra-Trail Cape Town	S22.00089	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	150	–	–	–	–
	Governance and administration	We Are Africa	S22.00090	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	750	–	–	–	–
	Governance and administration	Wynberg Family Festival	S22.00094	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	350	–	–	–	–
	Trading services	Wallacedene/Bloekombos Cleaning	S22.00097	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	3 187	–	–	–	–
	Economic and environmental services	EPWP DLTC Clerk	S22.00098	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	883	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Economic and environmental services	Traffic: EPWP Worker, Support Services	S22.00100	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	64	–	–	–	–
	Governance and administration	British Irish Lions Tour	S22.00101	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	10 205	–	–	–	–
	Trading services	Hanover Park Litter Bin Project	S22.00102	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	63	–	–	–
	Trading services	Pelican Park & Pumlani Cleansing	S22.00103	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	1	–	–	–	–
	Trading services	Mitchell's Plain Refuse Bag Store Project	S22.00104	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	10	28	–	–	–
	Governance and administration	CR EPWP Project	S22.00105	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	773	–	–	–	–
	Governance and administration	HR21/22 EPWP Project	S22.00108	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	588	–	–	–	–
	Governance and administration	Skills Programme For Graduate Student	S22.00109	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	377	–	–	–	–
	Governance and administration	Disposal Of Terminated Records	S22.00111	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	122	–	–	–	–
	Economic and environmental services	Land Invasion - Security Services	S22.00116	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	3 147	1 700	1 700	1 700	1 700
	Governance and administration	EPWP Events 2021/22	S22.00120	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	94	–	–	–	–
	Governance and administration	Area Central EPWP 2022	S22.00121	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	1 889	–	–	–	–
	Governance and administration	Canon Cape Town Disabled Open	S22.00125	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
	Governance and administration	SA National Youth & Elite Boxing Champ	S22.00126	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
	Governance and administration	Bragging Rights Festival	S22.00127	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	184	–	–	–	–
	Economic and environmental services	EPWP DLTC Cleaners	S22.00130	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	456	–	–	–	–
	Governance and administration	Land Invasion Transport	S22.00131	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	6 444	–	–	–	–
	Governance and administration	Land Invasions EOAM	S22.00132	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	10 000	10 000	10 000	10 000
	Community and public safety	Traffic Impound Cleaners	S22.00133	All people in South Africa are and feel safe	Inclusion and access	Safety	53	18.51117169	-33.9333201	34	–	–	–	–
	Governance and administration	Public Participation Fieldworkers	S22.00134	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	10 928	–	–	–	–
	Community and public safety	LIS EPWP 2021/22 Project	S22.00135	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	3 263	–	–	–	–
	Trading services	Bekela TRA Phillipi Cleansing	S22.00136	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	4	–	–	–	–
	Trading services	Land Invasion: Atlantis Solar PV Security	S22.00137	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	247	1 000	1 000	1 000
	Governance and administration	Area North EPWP 2022	S22.00140	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	2 817	–	–	–	–
	Governance and administration	Area East EPWP 2022	S22.00142	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	2 761	–	–	–	–
	Trading services	Ponds & Rivers Cleansing Project North	S22.00143	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	1 084	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	COVID19 - General: Office Mayor 2021/22	S22.00144-OM	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	53	855	–	–	–
	Governance and administration	COVID19 - General: ED:CS	S22.00145	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	79	–	–	–	–
	Governance and administration	Area South EPWP 2022	S22.00146	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	2 280	–	–	–	–
	Governance and administration	Softball Sa 2022 Provincial Championship	S22.00147	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	94	–	–	–	–
	Community and public safety	New Station Workers	S22.00148-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	1 080	–	–	–	–
	Community and public safety	Hydrant Workers	S22.00149-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	1 131	–	–	–	–
	Community and public safety	Driver/ Supervisor	S22.00150-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	290	–	–	–	–
	Community and public safety	Watch-Room Clerks	S22.00151-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	838	–	–	–	–
	Governance and administration	World Preemie Festival	S22.00152	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	189	–	–	–	–
	Governance and administration	Ocean Innovation Africa	S22.00153	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	68	–	–	–	–
	Governance and administration	Africa Games Week	S22.00154	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	50	–	–	–	–
	Governance and administration	Loeries Creative Week	S22.00155	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	2 000	–	–	–	–
	Community and public safety	DPU Clean-Up	S22.00158-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	3 351	–	–	–	–
	Economic and environmental services	Strategic Workforce Planning	S22.00169	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	100	–	–	–	–
	Governance and administration	S&S Support Services: COVID19	S22.00170-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	50	50	50	50
	Trading services	Area North Clerks Project	S22.00172	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	108	–	–	–	–
	Trading services	2021/22 Rapid Response Cleansing Project	S22.00173	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	53 651	8 098	–	–	–
	Governance and administration	EPWP Project For Valuations Services Department	S22.00174	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	268	268	280	293
	Community and public safety	City Health: Prep Lab Services	S22.00175-F1	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	150	–	–	–
	Community and public safety	Metro Training COVID Screeners	S22.00178	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	38	–	–	–	–
	Community and public safety	Metro Training COVID Screeners	S22.00178	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	260	–	–	–	–
	Governance and administration	Mainstream Project	S22.00179	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	785	–	–	–	–
	Community and public safety	EPWP: Add workers assist Public Housing Dept.	S22.00180-EP	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	3 391	–	–	–	–
	Community and public safety	Land Invasion Safety And Security FY22	S22.00181	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	3 945	3 439	3 439	3 594	3 756
	Governance and administration	Government Revenue Management (GRM) System: VA	S22.00182	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	2 000	5 000	5 000	5 000
	Governance and administration	Streetmania Bragging Rights Edition	S22.00183	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	720	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Registry Project: TMC	S22.00184	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	195	–	–	–	–
	Governance and administration	EPWP: Invasive Plant Control	S22.00185-EP	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	1 921	–	–	–	–
	Economic and environmental services	Women At Work Skills Programme	S22.00186	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	5 154	–	–	–	–
	Economic and environmental services	City Awards 2021	S22.00187	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	33	–	–	–	–
	Community and public safety	Le Finance Workers	S22.00188-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	306	–	–	–	–
	Governance and administration	Levelfox Launch Gaming Tournament	S22.00189	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	300	–	–	–	–
	Governance and administration	Africa Energy Indaba	S22.00190	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	100	–	–	–	–
	Governance and administration	Africa Energy Week	S22.00191	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	50	–	–	–	–
	Trading services	Organic Waste Diversion	S22.00193	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	11	–	–	–	–
	Community and public safety	L/E CBDRevitalisation	S22.00197-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	8	–	–	–	–
	Governance and administration	EPWP Specialized Project: Clerk	S22.00198	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	30	–	–	–	–
	Community and public safety	Clerk For Operational Coordination	S22.00199-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	298	–	–	–	–
	Community and public safety	CBDRevitalization Expenditure	S22.00200	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	395	–	–	–	–
	Governance and administration	Children's Magic Festival On Safari	S22.00201	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	50	–	–	–	–
	Community and public safety	Traffic EPWP Ops Cleaners 1	S22.00203	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	31	–	–	–	–
	Governance and administration	Cape Town 12 Km City run	S22.00205	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	438	–	–	–	–
	Other	Africa Arena Event FY22	S22.00206	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	100	–	–	–	–
	Other	Ocean Innovation Africa FY22	S22.00207	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	150	–	–	–	–
	Economic and environmental services	Kader Asmal Programme	S22.00208	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	4 377	–	–	–	–
	Community and public safety	EPWP Pointsmen	S22.00209	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	3 633	–	–	–	–
	Community and public safety	Land Invasion Human Settlements FY22	S22.00210	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	37 704	14 180	14 180	14 180	14 180
	Other	Africa Energy Week FY22	S22.00211	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	150	–	–	–	–
	Community and public safety	Drn EPWP Workers	S22.00212-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	15	–	–	–	–
	Governance and administration	The Cape Town Met	S22.00213	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	422	–	–	–	–
	Other	Gryphon 99'Er Cycle Race	S22.00214	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	48	–	–	–	–
	Governance and administration	SRBFC Cape Town Super 7s	S22.00216	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	33	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Economic and environmental services		Vlei Operating Expenses	S22.00218	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
Economic and environmental services		Vlei Operating Expenses	S22.00218	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	100	1 246	–	–	–
Trading services		Indigent Leaks Repair Project FY2022	S22.00219-CS	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	2 296	–	–	–	–
Governance and administration		COVID19 - General: S&S Management FY22	S22.00220	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	592	–	1 039	1 039
Other		All Fashion Sourcing Cape Town FY22	S22.00221	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	100	–	–	–	–
Governance and administration		Decorex Cape Town 2022	S22.00222	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
Governance and administration		EPWP Staff 2022 - 2023	S22.00224	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	17	–	–	–	–
Community and public safety		CCTV EPWP Monitoring Project	S22.00225	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration		Trinitarians U14 Easter Tournament	S22.00228	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	50	–	–	–	–
Governance and administration		Cape Town Ramadaan & Lifestyle Expo	S22.00229	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	200	–	–	–	–
Governance and administration		IIHF 2022 Senior Mens Ice Hockey World Championship	S22.00233	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	250	–	–	–	–
Community and public safety		Drm EPWP Workers	S22.00234-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	12	–	–	–	–
Other		Africa Energy Indaba FY22	S22.00235	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	250	–	–	–	–
Other		Africa Games FY22	S22.00236	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	150	–	–	–	–
Governance and administration		Ultra Trail (Special Edition 2022)	S22.00239	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	238	–	–	–	–
Trading services		2022/23 Seasonal Cleansing Programme	S22.00241	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	4 488	64 946	–	–	–
Trading services		Corporate EPWP FY 2022	S22.00242	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	1 513	–	–	–	–
Economic and environmental services		Public Transport Admin Clerks Project	S22.00243	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	66	–	–	–	–
Community and public safety		Drm EPWP Workers - Melton Rose	S22.00244-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	4	–	–	–	–
Governance and administration		United Football Club 30th Anniversary Tournament	S22.00245	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	58	–	–	–	–
Governance and administration		Killarney Speed Festival	S22.00248	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	195	–	–	–	–
Governance and administration		Killarney Street Car & Motorcycle Track	S22.00250	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	30	–	–	–	–
Governance and administration		Absa Run Your City Cape Town 10K	S22.00251	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	921	–	–	–	–
Governance and administration		Hart Van Helderberg Kunstefees 2022	S22.00252	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	350	–	–	–	–
Community and public safety		Drm EPWP Workers - Evergreen	S22.00254-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	10	–	–	–	–
Other		International Tourism Film Festival FY22	S22.00255	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	350	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Trading services	City Wide Stormwater Maintenance	S22.00256	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	–	–	–	–
	Other	Night On The Square FY22	S22.00257	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	375	–	–	–	–
	Governance and administration	Under Armour All Out Mile	S22.00265	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	100	–	–	–	–
	Governance and administration	Vodacom United Rugby Championship (URC)	S22.00266	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	166	–	–	–	–
	Governance and administration	Velocity Road Race	S22.00267	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	15	–	–	–	–
	Governance and administration	Bayview U16 Youth Cup Tournament	S22.00268	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	79	–	–	–	–
	Governance and administration	COVID19 - General: EOAM	S22.00269	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	177	700	700	700	700
	Governance and administration	Stormers Vs Ulster - 11/06/22	S22.00271	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	279	–	–	–	–
	Governance and administration	Stormers Vs Bulls- 18/06/22	S22.00272	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	1 387	–	–	–	–
	Other	Enlit Africa FY22	S22.00273	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	150	–	–	–	–
	Other	Global Startup Awards FY22	S22.00274	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	250	–	–	–	–
	Governance and administration	COVID19 - General: Facilities Management	S22.00284	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	949	780	780	780	780
	Community and public safety	COVID19 - General: Fire Services	S22.00292-F1	All people in South Africa are and feel safe	Inclusion and access	Resilient City	200	18.5949097	-33.89079226	–	500	–	–	–
	Community and public safety	Traffic Stores Clerks: Finance	S22.00296	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	10	–	–	–	–
	Community and public safety	Events - Cape Town Stadium 2021/22	S22.00526	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	11 640	–	–	–	–
	Governance and administration	Street People: Safe Spaces	S22.00906	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	200	18.5949097	-33.89079226	15 128	–	–	–	–
	Community and public safety	SDECD EPWP Funding	S22.01001-EP	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	200	18.5949097	-33.89079226	44 298	–	–	–	–
	Governance and administration	EPWP MJCP EOAM	S22.02001	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	513	1 034	1 034	1 081	1 129
	Governance and administration	EPWP MJCP EOAM	S22.02001	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	10 815	81	1 034	1 081	1 129
	Community and public safety	Enumeration Of Dwellers	S22.15001-ED	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	6 762	–	–	–	–
	Community and public safety	EPWP Staff Housing Cleaning And Admin	S22.15002-EP	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	2 269	–	–	–	–
	Trading services	Wallacedene: Service Delivery Intervention	S22.86000-WI	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	1 021	109	115	121	128
	Governance and administration	EPWP : Mayoral Job Creation Program 2022	S22.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	14 075	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2022	S22.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	53 176	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2022	S22.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	1 362	–	–	–	–
	Governance and administration	COVID-19: General: Water And Sanitation	S22.86004-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	6 770	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	COVID-19: General: Water And Sanitation	S22.86004-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	COVID-19: General: Water And Sanitation	S22.86004-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	211	–	–	–	–
	Trading services	Land Invasion Water & San - Tariff Fund	S22.86005-TF	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	1 000	1 000	1 000	1 000
	Trading services	Land Invasion Water & San - Rates Funded	S22.86006-RT	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	1 000	1 000	1 000	1 000
	Governance and administration	EPWP 2021/22 - Recreation & Parks	S22.93002-EP.WP	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	222	–	–	–	–
	Governance and administration	EPWP 2021/22 - Recreation & Parks	S22.93002-EP.WP	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	56 185	–	–	–	–
	Governance and administration	COVID 19 - General - Recreation & Parks	S22.99002	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	2 130	–	–	–	–
	Governance and administration	COVID 19 - Public Safety	S22.99003-CV	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	745	–	–	–	–
	Governance and administration	COVID 19 - Other: Recreation & Parks	S22.99004	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	27	18.54849195	-33.89964299	534	–	–	–	–
	Governance and administration	COVID 19 - Other: Recreation & Parks	S22.99004	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	27	18.54849195	-33.89964299	101	–	–	–	–
	Governance and administration	Land Invasion - Recreation & Parks 2021/22	S22.99005	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	4 106	10 000	10 000	10 000	10 000
	Community and public safety	Anti -Land Overtime	S22.99007-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	24 915	27 987	27 987	29 246	30 562
	Community and public safety	EPWP DPU	S22.99008-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	95	–	–	–	–
	Community and public safety	Graffiti Clean-Up	S22.99009-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	757	–	–	–	–
	Governance and administration	2023: Grant Funding: EPWP Project	S23.00002	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	44	44	46	48
	Governance and administration	EPWP Projects: Payroll Admin	S23.00003	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	222	222	232	242
	Governance and administration	SCM EPWP Assistants 2022/23	S23.00006	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	769	769	803	840
	Governance and administration	Abb Fia Formula E	S23.00007	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	2 000	–	–	–
	Governance and administration	Absa Run Your City Cape Town 10Km	S23.00009	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	400	–	–	–
	Governance and administration	Global Young Crew Professional Develop	S23.00010	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Africa Games Week	S23.00012	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	100	–	–	–
	Governance and administration	Africa Travel Week	S23.00013	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	5 000	–	–	–
	Governance and administration	Cape Town Disabled Open	S23.00020	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	250	–	–	–
	Governance and administration	Phumza Maweni Foundation Netball Tournament	S23.00022	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	64	–	–	–
	Governance and administration	Cape Town International Kite Festival	S23.00028	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Cape Town Ladies Open	S23.00029	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–

R thousand Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
									Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
Governance and administration	Cape Town Open	S23.00032	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration	Cape Town Pride Festival	S23.00034	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration	Open Book Festival	S23.00042	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	270	–	–	–
Governance and administration	Kaapstad Cup	S23.00043	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	253	–	–	–
Governance and administration	Redbull Box Kart Racing	S23.00044	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	186	–	–	–
Governance and administration	Robot Racing	S23.00046	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	100	–	–	–
Governance and administration	Sa Innovation Summit	S23.00047	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	900	–	–	–
Governance and administration	Sanlam Cape Town Marathon	S23.00049	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	1 162	–	–	–
Governance and administration	Sanlam Cape Town Marathon	S23.00049	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	4 000	–	–	–
Governance and administration	Cape Town Triathlon	S23.00051	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	42	–	–	–
Governance and administration	Mercury World Tour	S23.00054	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration	Desmond Tutu Peace Lecture	S23.00055	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	200	–	–	–
Governance and administration	Rygate Cubs Festival	S23.00056	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	9	–	–	–
Governance and administration	Festival Of Running	S23.00058	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	175	–	–	–
Governance and administration	Film, Arts, Media And Entertainment	S23.00059	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	3 695	–	–	–
Governance and administration	Growthpoint Sa Nationals Of Squash	S23.00065	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	150	–	–	–
Governance and administration	Hip Hop 021 Bdc (Best Dance Crew)	S23.00066	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	28	–	–	–
Governance and administration	Iihf Ice Hockey World Championship	S23.00067	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
Community and public safety	HRSupport Services - Clerks	S23.00071	All people in South Africa are and feel safe	Inclusion and access	Safety	9	18.64609882	-33.92322813	–	–	–	–	–
Economic and environmental services	Traffic Services - DLTC Cleaners	S23.00072	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
Community and public safety	Traffic EPWP Operations Cleaners	S23.00073	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
Economic and environmental services	Enterprise & Investment - EPWP MJCP FY23	S23.00074	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration	EPWP MJCP FM	S23.00075	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration	Area East EPWP 2022	S23.00076	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration	Cr EPWP Project	S23.00077	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration	Registry	S23.00078	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Drm EPWP Workers	S23.00080-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Area South EPWP 2023	S23.00081	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Team Leader/Supervisor And Support Clerk	S23.00082	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP Special Projects	S23.00083	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP Special Projects	S23.00083	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Jazzathon	S23.00085	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Skills Programme For Graduate Student	S23.00090	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Skills Programme For Graduate Student	S23.00091	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	HR22/23 EPWP Project	S23.00092	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Finance Stores Clerks	S23.00093	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Project Support	S23.00094	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Loeries Creative Week	S23.00095	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	2 541	–	–	–
	Governance and administration	Cape Town Summer Festival	S23.00097	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Kyknet & Kie Mitchell's Plain Festival	S23.00103	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	451	–	–	–
	Governance and administration	Spar Grand Prix	S23.00104	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	53	–	–	–
	Governance and administration	Street Mania	S23.00105	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Suidoosterfees	S23.00107	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	1 000	–	–	–
	Governance and administration	Total Sports Women's Race	S23.00108	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	192	–	–	–
	Governance and administration	Toy Run	S23.00109	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	29	–	–	–
	Governance and administration	Ultra-Trail Cape Town	S23.00111	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	41	–	–	–
	Governance and administration	Unity On The Square	S23.00112	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Western Province Marching	S23.00115	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	168	–	–	–
	Governance and administration	World Preemie Festival	S23.00117	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	120	–	–	–
	Governance and administration	World Rugby Sevens	S23.00118	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	4 147	–	–	–
	Governance and administration	Wynberg Family Festival	S23.00119	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Minstrels	S23.00120	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	4 408	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Broken Crayons Still Colour Beautifully	S23.00121	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	Corporate EPWP FY 2023	S23.00123	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	Corporate EPWP FY 2023	S23.00123	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	South African International Ballet Comp	S23.00124	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	450	–	–	–
	Governance and administration	Icc T20 Women World Cup South Africa	S23.00125	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	3 000	–	–	–
	Governance and administration	Volvo Ocean Race	S23.00129	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	5 000	–	–	–
	Governance and administration	World Masters Hockey World Cup	S23.00131	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	4 000	–	–	–
	Governance and administration	The Station On Bree	S23.00133	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Lis EPWP 2022/23 Project	S23.00135	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	World Of Music, Arts & Dance (Womad)	S23.00138	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	430	–	–	–
	Governance and administration	EPWP Project Property Management	S23.00139	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	201	18.5949097	-33.89079226	–	101	101	106	111
	Governance and administration	Cape Flats Sevens	S23.00141	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	135	–	–	–
	Governance and administration	Torpedo Swimrun	S23.00142	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Hsbc Cape Town Sevens	S23.00143	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	2 043	–	–	–
	Governance and administration	Netball Quad Series	S23.00144	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Eco-Logic Awards	S23.00145	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	50	–	–	–
	Governance and administration	PSL Football Matches	S23.00147	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	583	–	–	–
	Community and public safety	Hydrant Workers	S23.00149-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Driver/ Supervisor	S23.00150-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Watch-Room Clerks	S23.00151-F1	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	Public Transport Graduates Project	S23.00152	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	Public Transport Admin Clerks Project	S23.00153	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	2022/23 EPWP MJCP: Strategic Assets	S23.00155-SA	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	81	81	85	88
	Governance and administration	Admin Support Staff	S23.00156-AS	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	North Cleaning	S23.00157-NC	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Area Central EPWP 2022	S23.00159	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Record Management Disposal, Retention, Transfer	S23.00160	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Springboks Vs Wales	S23.00161	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	1 843	–	–	–
	Trading services	Demolitions: Morningstar	S23.00163	All people in South Africa are and feel safe	Inclusion and access	Basic Services	201	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Institute Of Municipal Public Safety	S23.00164	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	286	–	–	–
	Community and public safety	Le Maintenance Team - Finance	S23.00165-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Killarney Street Car & Motorcycle Track	S23.00166	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	30	–	–	–
	Community and public safety	Clerk For Operational Coordination	S23.00167-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Aliu-Land Invasion And Monitoring	S23.00168-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Community Awareness Campaigns	S23.00169-CA	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	24HROperationalisation - Highway Patrol	S23.00171	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Trading services	2022/23 Rapid Response Programme	S23.00173	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	23 483	–	–	–
	Community and public safety	Gunshot Detection	S23.00174	All people in South Africa are and feel safe	Inclusion and access	Safety	201	18.5949097	-33.89079226	–	–	–	–	–
	Trading services	Mayoral Pledge: Stormwater Maintenance	S23.00177	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Law Enf: 24 Hour Operationalisations	S23.00179-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Manned Aircraft System	S23.00180	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	3 007	–	–	–
	Governance and administration	Sir Lowry's Pass Village Crime Prevention	S23.00182	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Support Services S&S: Mayoral Projects	S23.00183-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Trading services	2022 Cape Town Spring Cleaning Campaign	S23.00184-SC	All people in South Africa are and feel safe	Inclusion and access	Basic Services	201	18.5949097	-33.89079226	–	9 007	–	–	–
	Trading services	Pep: Cleansing: Contract Management	S23.00185	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	1 980	–	–	–
	Trading services	Pep: Cleansing: Special Events	S23.00186	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	EPWP Support Services Worker	S23.00190	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	EPWP DLTC Clerk	S23.00192	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Mr Gay World	S23.00193	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	350	–	–	–
	Trading services	EPWP Special Projects	S23.00194	All people in South Africa are and feel safe	Inclusion and access	Basic Services	201	18.5949097	-33.89079226	–	16 875	–	–	–
	Governance and administration	Safa Cape Town Coke Cup Final	S23.00196	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Voet Of The Wine Route	S23.00197	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Week Of Fashion	S23.00198	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	60	–	–	–
	Other	Africom: Africa Tech Week FY23	S23.00202	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Other	Night On The Square Market FY23	S23.00203	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP Graduates Events Management	S23.00204	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Cape Town International Beach Volleyball	S23.00205	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	209	–	–	–
	Governance and administration	Cape To Rio Yacht Race	S23.00208	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	500	–	–	–
	Governance and administration	The Voice Of The Cape Festival	S23.00210	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	183	–	–	–
	Trading services	Mayoral Pledge: Sustainable Energy Market	S23.00211-E0	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	6 350	30 050	31 000	31 000
	Economic and environmental services	Sea Point Sea Wall Upgrade - Design Cost	S23.00213	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	54	18.38477535	-33.96654908	–	–	–	–	–
	Other	Boatica FY23	S23.00214	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	Dredging - Milnerton Lagoon	S23.00215	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Other	Africaarena FY23	S23.00217	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Trading services	Indigent Leaks Repair Project FY2023	S23.00219-CS	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Trading services	Egd: Project Preparation	S23.00221-E0	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	1 207	1 207	1 207
	Governance and administration	EPWP Events Drivers	S23.00224	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	MyCiti Vehicle Operating Costs	S23.00229	All people in South Africa are and feel safe	Inclusion and access	Transport	200	18.5949097	-33.89079226	–	60 000	–	–	–
	Other	Sister Cities International Africa Region	S23.00230	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Other	Ocean Innovation FY23	S23.00231	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	SRO Auxiliary LEO	S23.00232-F1	All people in South Africa are and feel safe	Inclusion and access	Safety	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Events - Cape Town Stadium 2022/23 FY	S23.00526	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Mayor's Priority: S/Space - EPWP	S23.00903	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Mayor's Priority: S/Space - Security	S23.00904	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Safe Spaces - Street People	S23.00906	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	200	18.5949097	-33.89079226	–	5 980	–	–	–
	Community and public safety	SDECD EPWP Funding	S23.01001-EP	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	SDECD EPWP Funding	S23.01001-EP	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	FY23 EPWP - Fleet Management	S23.02001-FL	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Public Participation Community Liaison Officer	S23.11000-PP	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	City Awards 2022	S23.11111	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	Contract Management	S23.11112	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	CCT Climate Change Action Plan	S23.11113	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	200	18.5949097	-33.89079226	–	–	–	–	–
	Economic and environmental services	ED Students	S23.11114	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Enumeration Of Dwellers	S23.15001-ED	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	7 545	7 545	7 880	8 229
	Community and public safety	EPWP: Add workers assist Tenancy Management	S23.15002	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	EPWP: Add workers assist Tenancy Management	S23.15002	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	2 507	–	–	–
	Community and public safety	EPWP: Add workers assist Public Housing Dept.	S23.15003	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	EPWP: Add workers assist Public Housing Dept.	S23.15003	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	EPWP: Staff Housing Cleaning And Admin	S23.15004	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	EPWP: Staff Housing Cleaning And Admin	S23.15004	All people in South Africa are and feel safe	Inclusion and access	Housing	200	18.5949097	-33.89079226	–	–	–	–	–
	Trading services	Wallacedene Service Delivery Improvement	S23.86000-WI	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2023	S23.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2023	S23.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP : Mayoral Job Creation Program 2023	S23.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	COVID-19: General: Water And Sanitation	S23.86004-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	COVID-19: General: Water And Sanitation	S23.86004-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP 2022/23 - Recreation & Parks	S23.93002	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	EPWP 2022/23 - Recreation & Parks	S23.93002	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Land Invasion - Recreation & Parks	S23.99005	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Governance and administration	Land Invasion - Recreation & Parks	S23.99005	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	–	–	–	–	–
	Trading services	2023/24 Seasonal Cleansing Programme	S24.00241	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	65 431	66 729	68 085
	Governance and administration	EPWP: Mayoral Job Creation Program 2024	S24.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	79 900	82 782	85 793
	Governance and administration	EPWP : Mayoral Job Creation Program 2024	S24.86001-WS	All people in South Africa are and feel safe	Inclusion and access	Basic Services	200	18.5949097	-33.89079226	–	–	79 900	82 782	85 793
	Economic and environmental services	Market Management Project	SPX.0001395	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	(0)	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Additional mowing and pruning across 4 wards	SPX.0001674	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	801	18.5949097	-33.89079226	1 439	–	–	–	–
	Governance and administration	Vulnerable Groups Programme	SPX.0001677	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	907	18.66440052	-33.74346045	98	–	–	–	–
	Governance and administration	Horticultural Maintenance Ward 112	SPX.0001678	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	801	18.5949097	-33.89079226	34	–	–	–	–
	Governance and administration	Area Cleaning	SPX.0001679	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	801	18.5949097	-33.89079226	107	–	–	–	–
	Governance and administration	Road Maintenance	SPX.0001680	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	202	–	–	–	–
	Governance and administration	Maintenance Of Parks & Open Spaces Ward	SPX.0001708	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	283	–	–	–	–
	Governance and administration	Parks And Cemetery Maintenance	SPX.0001719	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	802	18.5949097	-33.89079226	259	–	–	–	–
	Governance and administration	R&M Recreational Facilities Sc8	SPX.0001720	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	802	18.5949097	-33.89079226	1 636	–	–	–	–
	Governance and administration	Women Empowerment Programme	SPX.0001724	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	755	–	–	–	–
	Governance and administration	Area/Park Cleaning W11,19,108	SPX.0001726	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	589	–	–	–	–
	Governance and administration	Social And Safety Ambassds # Ward 11& 19	SPX.0001727	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	355	–	–	–	–
	Governance and administration	Street And Storm Water Drain Cleaning	SPX.0001728	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	802	18.5949097	-33.89079226	188	–	–	–	–
	Economic and environmental services	Led Support Programme East	SPX.0001734	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	180	–	–	–	–
	Governance and administration	Neighbourhood Watch Equipment Ward 104 F	SPX.0001744	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	104	18.53267328	-33.81205251	100	–	–	–	–
	Governance and administration	Road Maintenance Ward 23 FY22	SPX.0001745	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	801	18.5949097	-33.89079226	236	–	–	–	–
	Governance and administration	Community Farming Ward 23 FY22	SPX.0001747	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	32	18.51150386	-33.62020498	135	–	–	–	–
	Governance and administration	Repairs and Maintenance to Public Facilities	SPX.0001760	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	1 567	–	–	–	–
	Economic and environmental services	Market Management Project	SPX.0001764	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	416	–	–	–	–
	Economic and environmental services	Micro Enterprise Development Project	SPX.0001765	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	200	18.5949097	-33.89079226	109	–	–	–	–
	Economic and environmental services	Repairs And Maintenance Project	SPX.0001766	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	22	18.60734331	-33.96095289	162	–	–	–	–
	Economic and environmental services	Led Programmes	SPX.0001767	All people in South Africa are and feel safe	Growth	Economic Growth	803	18.5949097	-33.89079226	174	–	–	–	–
	Economic and environmental services	Mini Summit/Collective Summit	SPX.0001769	All people in South Africa are and feel safe	Growth	Economic Growth	200	18.5949097	-33.89079226	47	–	–	–	–
	Economic and environmental services	Flagship Market	SPX.0001770	All people in South Africa are and feel safe	Growth	Economic Growth	803	18.5949097	-33.89079226	891	–	–	–	–
	Economic and environmental services	Bellville Provision Of Hired Vehicles	SPX.0001789	All people in South Africa are and feel safe	Growth	Economic Growth	10	18.61777131	-33.91539763	127	–	–	–	–
	Economic and environmental services	Bellville Provision Of Private Security	SPX.0001790	All people in South Africa are and feel safe	Growth	Economic Growth	10	18.61777131	-33.91539763	2 662	–	–	–	–
	Economic and environmental services	Bishop Lavis Community Ambassadors	SPX.0001812	All people in South Africa are and feel safe	Growth	Economic Growth	803	18.5949097	-33.89079226	644	–	–	–	–
	Economic and environmental services	Bonteheuwel Community Ambassadors	SPX.0001815	All people in South Africa are and feel safe	Growth	Economic Growth	50	18.5516217	-33.94899444	576	–	–	–	–
	Economic and environmental services	Goodwood Private Security	SPX.0001819	All people in South Africa are and feel safe	Growth	Economic Growth	27	18.54849195	-33.89964299	1 251	–	–	–	–
	Economic and environmental services	Business Support Facility Management	SPX.0001830	All people in South Africa are and feel safe	Growth	Economic Growth	12	18.64519546	-33.94590017	508	–	–	–	–
	Economic and environmental services	Cleaning of Economic Development Facilities	SPX.0001901	All people in South Africa are and feel safe	Growth	Economic Growth	801	18.5949097	-33.89079226	265	–	–	–	–
	Economic and environmental services	Bishop Lavis Training CA	SPX.0001906	All people in South Africa are and feel safe	Growth	Economic Growth	803	18.5949097	-33.89079226	107	–	–	–	–

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Economic and environmental services		Bonteheuvel Training CA	SPX.0001907	All people in South Africa are and feel safe	Growth	Economic Growth	803	18.5949097	-33.89079226	107	–	–	–	–
Economic and environmental services		South And Central Community Ambassadors	SPX.0001908	All people in South Africa are and feel safe	Growth	Economic Growth	27	18.54849195	-33.89964299	347	–	–	–	–
Economic and environmental services		Parow Community Ambassadors	SPX.0001909	All people in South Africa are and feel safe	Growth	Economic Growth	803	18.5949097	-33.89079226	346	–	–	–	–
Economic and environmental services		Sea Point Community Ambassadors	SPX.0001925	All people in South Africa are and feel safe	Growth	Economic Growth	54	18.38477535	-33.96654908	263	–	–	–	–
Economic and environmental services		Manenberg Community Ambassadors	SPX.0001930	All people in South Africa are and feel safe	Growth	Economic Growth	803	18.5949097	-33.89079226	651	–	–	–	–
Governance and administration		Summer Greens Beautification - Ward 4	SPX.0003015	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
Economic and environmental services		Markets Management Prog Aed Ctrl FY23	SPX.0003063	All people in South Africa are and feel safe	Governance	Economic Growth	200	18.5949097	-33.89079226	–	–	–	–	–
Economic and environmental services		Markets Management Prog Aed Sth FY23	SPX.0003073	All people in South Africa are and feel safe	Governance	Economic Growth	69	18.37927292	-34.10694214	–	–	–	–	–
Governance and administration		Road Signs And Markings - Ward 6	SPX.0003088	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	902	18.72219096	-33.85189697	–	–	–	–	–
Governance and administration		Maintenance Of Parks - Ward 7	SPX.0003104	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	902	18.72219096	-33.85189697	–	–	–	–	–
Governance and administration		Beautification And Maintenance - Ward 8	SPX.0003106	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	8	18.69338434	-33.89983676	–	–	–	–	–
Governance and administration		Street Names On Kerb Faces - Ward 8	SPX.0003107	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	8	18.69338434	-33.89983676	–	–	–	–	–
Governance and administration		Maintenance Of Parks - Ward 101	SPX.0003108	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	101	18.7466469	-33.84226897	–	–	–	–	–
Governance and administration		Beautification And Maintenance Ward 102	SPX.0003109	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	902	18.72219096	-33.85189697	–	–	–	–	–
Governance and administration		Area Cleaning - Ward 102	SPX.0003110	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	902	18.72219096	-33.85189697	–	–	–	–	–
Governance and administration		Beautification And Maintenance Ward 111	SPX.0003111	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	902	18.72219096	-33.85189697	–	–	–	–	–
Governance and administration		Area Cleaning - Ward 111	SPX.0003112	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	111	18.70564755	-33.85929222	–	–	–	–	–
Governance and administration		Youth Skills Development - Ward 7	SPX.0003122	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	7	18.71779748	-33.87783532	–	–	–	–	–
Governance and administration		Public Health Awareness Project - Sc10	SPX.0003137	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	802	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration		Community Health Awareness Project-Sc9	SPX.0003138	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	–	–	–	–	–
Governance and administration		Neighbourhood Watch Equipment	SPX.0003277	All people in South Africa are and feel safe	Growth	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	–	–	–	–
Community and public safety		Public Health Awareness - Subcouncil 10	SPX.0003482	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	97	18.68054537	-34.04749971	–	–	1 000	1 045	1 092
Community and public safety		Environmental Health Programmes - Sc13	SPX.0003483	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	38	18.5782144	-33.9903738	–	–	500	523	546
Community and public safety		Employ Field Workers - Subcouncil 19	WPX.0000252	All people in South Africa are and feel safe	Inclusion and access	Housing	919	18.41519519	-34.03769502	–	–	600	600	600
Trading services		Area Cleaning - Ward 41	WPX.0000413	All people in South Africa are and feel safe	Growth	Basic Services	41	18.56248463	-33.98969283	–	200	150	150	150
Trading services		Area Cleaning - Ward 51	WPX.0000414	All people in South Africa are and feel safe	Inclusion and access	Basic Services	51	18.52432166	-33.94509636	96	–	–	–	–
Trading services		Area Cleaning - Ward 52	WPX.0000415	All people in South Africa are and feel safe	Inclusion and access	Basic Services	52	18.53830824	-33.94851421	73	–	–	–	–
Trading services		Area Cleaning - Ward 55	WPX.0000416	All people in South Africa are and feel safe	Inclusion and access	Basic Services	55	18.4941103	-33.89643605	60	78	–	–	–
Trading services		Area Cleaning - Ward 56	WPX.0000417	All people in South Africa are and feel safe	Inclusion and access	Basic Services	56	18.51498737	-33.90949186	120	–	–	–	–
Trading services		Area Cleaning - Ward 85	WPX.0000420	All people in South Africa are and feel safe	Inclusion and access	Basic Services	85	18.84750119	-34.11869385	–	–	200	200	200

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	Trading services	Area Cleaning - Ward 86	WPX.0000421	All people in South Africa are and feel safe	Inclusion and access	Basic Services	86	18.86486379	-34.11819966	197	100	100	100	100
	Trading services	Area Cleaning - Ward 91	WPX.0000423	All people in South Africa are and feel safe	Inclusion and access	Basic Services	91	18.65997188	-34.02435596	93	200	170	170	170
	Trading services	Area Cleaning - Ward 80	WPX.0000431	All people in South Africa are and feel safe	Inclusion and access	Basic Services	80	18.57361771	-34.00690783	–	330	–	–	–
	Trading services	Job Creation - Ward 93	WPX.0000434	All people in South Africa are and feel safe	Inclusion and access	Basic Services	93	18.68404763	-34.03073386	339	300	–	–	–
	Trading services	Job Creation - Ward 94	WPX.0000435	All people in South Africa are and feel safe	Inclusion and access	Basic Services	94	18.6647858	-34.03577003	136	360	200	200	200
	Community and public safety	Pathway Repairs - Ward 53	WPX.0009093	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	53	18.51117169	-33.9333201	–	350	375	375	375
	Community and public safety	Tree Planting - Ward 79	WPX.0009095	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	79	18.60612828	-34.06718705	40	20	20	20	20
	Governance and administration	Capacity Building - Ward 8	WPX.0009159	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	8	18.69338434	-33.89983676	20	60	–	–	–
	Trading services	Area Cleaning - Ward 90	WPX.0009185	All people in South Africa are and feel safe	Inclusion and access	Basic Services	90	18.64437223	-34.03066552	–	70	220	220	220
	Trading services	Area Cleaning - Ward 6	WPX.0009186	All people in South Africa are and feel safe	Inclusion and access	Basic Services	6	18.73912952	-33.87286115	210	–	–	–	–
	Community and public safety	Part Time Traffic Attendant - Ward 100	WPX.0009286	All people in South Africa are and feel safe	Inclusion and access	Safety	100	18.88830128	-34.18229956	50	50	–	–	–
	Community and public safety	Recreational Programmes - Ward 16	WPX.0009526	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	16	18.71657505	-34.01972369	–	80	80	80	80
	Community and public safety	Sports Tournament - Ward 90	WPX.0009808	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	90	18.64437223	-34.03066552	–	50	100	100	100
	Trading services	Area Cleaning - Ward 34	WPX.0009935	All people in South Africa are and feel safe	Inclusion and access	Basic Services	34	18.5844646	-34.0104238	–	400	–	–	–
	Trading services	Area Cleaning - Ward 33	WPX.0009958	All people in South Africa are and feel safe	Inclusion and access	Basic Services	33	18.57874232	-34.01921051	–	–	90	90	90
	Community and public safety	Sport & Rec Seniors Programme - Ward 71	WPX.0010245	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	71	18.4215755	-34.07014868	30	–	–	–	–
	Governance and administration	Grants-In-Aid - Ward 105	WPX.0010280	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	105	18.66790624	-33.72834618	–	–	200	200	200
	Trading services	Area Cleaning - Ward 35	WPX.0010289	All people in South Africa are and feel safe	Inclusion and access	Basic Services	35	18.61143543	-34.00566071	–	–	300	300	300
	Trading services	Area Cleaning - Ward 73	WPX.0010311	All people in South Africa are and feel safe	Inclusion and access	Basic Services	73	18.45652594	-34.03668853	30	–	–	–	–
	Trading services	Area Cleaning - Ward 88	WPX.0010312	All people in South Africa are and feel safe	Inclusion and access	Basic Services	88	18.60136244	-34.01330429	–	100	–	–	–
	Community and public safety	Sport & Rec Seniors Programme - Ward 72	WPX.0010327	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	72	18.47672844	-34.04684691	30	30	–	–	–
	Community and public safety	Sport & Rec Youth Programme - Ward 71	WPX.0010329	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	71	18.4215755	-34.07014868	44	–	–	–	–
	Community and public safety	Sport & Rec Youth Programme - Ward 72	WPX.0010331	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	72	18.47672844	-34.04684691	30	30	–	–	–
	Governance and administration	NW Patrol Equipment - Ward 106	WPX.0010390	All people in South Africa are and feel safe	Inclusion and access	Safety	106	18.64007311	-33.98122125	50	60	–	–	–
	Governance and administration	Grants-In-Aid - Ward 6	WPX.0010499	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	6	18.73912952	-33.87286115	–	200	100	100	100
	Governance and administration	Disabled Sector Programmes - Ward 111	WPX.0010512	All people in South Africa are and feel safe	Growth	More Spatially Integrated & Inclusive CT	111	18.70564755	-33.85929222	15	–	–	–	–

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	Governance and administration	Capacity Building: Seniors - Ward 99	WPX.0010755	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	99	18.66984224	-34.06669401	75	–	–	–	–
	Community and public safety	Awareness Workshops - Hiv & Aids - W79	WPX.0010760	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	79	18.60612828	-34.06718705	3	20	20	20	20
	Governance and administration	ECD Equipment - Ward 78	WPX.0010941	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	78	18.60748624	-34.03916403	40	50	40	40	40
	Governance and administration	Women Empowerment - Ward 90	WPX.0010999	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	90	18.64437223	-34.03066552	–	70	–	–	–
	Governance and administration	Women's Day Programme - Ward 67	WPX.0011002	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	67	18.5177619	-34.06974173	70	70	60	60	60
	Community and public safety	Heritage Day Function - Ward 37	WPX.0011049	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	37	18.58643858	-33.9933676	37	–	–	–	–
	Governance and administration	NW Support Programme - Ward 110	WPX.0011075	All people in South Africa are and feel safe	Inclusion and access	Safety	110	18.48191809	-34.06117173	50	50	–	–	–
	Governance and administration	NW Support Programme - Ward 68	WPX.0011079	All people in South Africa are and feel safe	Inclusion and access	Safety	68	18.47290229	-34.07139085	–	100	–	–	–
	Governance and administration	GIA: Living Hope Trust	WPX.0011115	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	61	18.41404375	-34.2312499	–	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 67	WPX.0011134	All people in South Africa are and feel safe	Inclusion and access	Safety	67	18.5177619	-34.06974173	–	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 110	WPX.0011141	All people in South Africa are and feel safe	Inclusion and access	Safety	110	18.48191809	-34.06117173	30	–	–	–	–
	Governance and administration	GIA: Fisantekraal Animal Welfare	WPX.0011144	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	105	18.66790624	-33.72834618	100	100	–	–	–
	Trading services	Area Cleaning - Ward 30	WPX.0011184	All people in South Africa are and feel safe	Inclusion and access	Basic Services	30	18.54995934	-33.99150114	99	–	–	–	–
	Trading services	Area Cleaning - Ward 83	WPX.0011185	All people in South Africa are and feel safe	Inclusion and access	Basic Services	83	18.81904302	-34.09054507	–	50	50	50	50
	Trading services	Cleansing / Street Sweeping - Ward 73	WPX.0011186	All people in South Africa are and feel safe	Inclusion and access	Basic Services	73	18.45652594	-34.03668853	–	155	–	–	–
	Trading services	Job Creation - Ward 97	WPX.0011187	All people in South Africa are and feel safe	Inclusion and access	Basic Services	97	18.68054537	-34.04749971	291	–	200	200	200
	Trading services	Street Cleaning - Ward 85	WPX.0011188	All people in South Africa are and feel safe	Inclusion and access	Basic Services	85	18.84750119	-34.11869385	94	–	–	–	–
	Community and public safety	Additional Mowing - Ward 103	WPX.0011196	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	103	18.68300383	-33.84230567	100	–	–	–	–
	Community and public safety	Part Time Traffic Attendant - Ward 93	WPX.0011197	All people in South Africa are and feel safe	Inclusion and access	Safety	93	18.68404763	-34.03073386	–	50	–	–	–
	Community and public safety	Traffic Officer - Ward 54	WPX.0011198	All people in South Africa are and feel safe	Inclusion and access	Safety	54	18.38477535	-33.96654908	380	–	–	–	–
	Community and public safety	Community Recreational Prog - Ward 4	WPX.0011203	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	4	18.51238051	-33.86358637	80	–	–	–	–
	Community and public safety	Employ Field Workers - Wards 61 & 69	WPX.0011210	All people in South Africa are and feel safe	Inclusion and access	Housing	919	18.41519519	-34.03769502	500	500	–	–	–
	Community and public safety	Traffic Officer - Ward 2	WPX.0011212	All people in South Africa are and feel safe	Inclusion and access	Safety	2	18.58202398	-33.89607653	280	–	–	–	–
	Community and public safety	Traffic Officer - Ward 3	WPX.0011214	All people in South Africa are and feel safe	Inclusion and access	Safety	3	18.65864299	-33.89248357	300	–	–	–	–
	Community and public safety	Sport & Rec Seniors Programme - Ward 113	WPX.0011216	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	–	50	–	–	–
	Community and public safety	Sport & Rec Seniors Programme - Ward 5	WPX.0011220	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	5	18.54504912	-33.85220964	20	40	–	–	–

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	Community and public safety	Park Attendants - Ward 60	WPX.0011225	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	60	18.50232238	-33.99203343	91	160	120	120	120
	Community and public safety	Youth Development - Ward 42	WPX.0011244	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	42	18.57893805	-33.9437593	50	80	–	–	–
	Community and public safety	Park Maintenance - Ward 106	WPX.0011248	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	106	18.64007311	-33.98122125	220	220	–	–	–
	Community and public safety	Youth At Risk Programmes - Ward 106	WPX.0011267	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	106	18.64007311	-33.98122125	–	80	–	–	–
	Community and public safety	Park Maintenance - Ward 2	WPX.0011276	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	2	18.58202398	-33.89607653	–	400	–	–	–
	Community and public safety	Park Maintenance - Ward 22	WPX.0011278	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	22	18.60734331	-33.96095289	–	50	–	–	–
	Community and public safety	Durbanville Sportsfield - 24 HRSecurity	WPX.0011296	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	112	18.65342272	-33.83454229	270	–	–	–	–
	Governance and administration	NW Equipment - Ward 14	WPX.0011297	All people in South Africa are and feel safe	Inclusion and access	Safety	14	18.71634154	-33.96450363	50	–	–	–	–
	Community and public safety	Durbanville Town Hall - 24 HRSecurity	WPX.0011299	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	112	18.65342272	-33.83454229	270	270	390	390	390
	Community and public safety	Klipheuwel Sf - Repairs & Maintenance	WPX.0011305	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	105	18.66790624	-33.72834618	–	15	–	–	–
	Governance and administration	NW Equipment - Ward 38	WPX.0011310	All people in South Africa are and feel safe	Inclusion and access	Safety	38	18.5782144	-33.9903738	–	190	100	100	100
	Governance and administration	NW Support Programme - Ward 83	WPX.0011321	All people in South Africa are and feel safe	Inclusion and access	Safety	83	18.81904302	-34.09054507	30	70	80	80	80
	Governance and administration	NW Equipment - Ward 30	WPX.0011322	All people in South Africa are and feel safe	Inclusion and access	Safety	30	18.54995934	-33.99150114	80	–	–	–	–
	Community and public safety	Community Clean-Up - Ward 25	WPX.0011325	All people in South Africa are and feel safe	Inclusion and access	Housing	25	18.59443666	-33.93031222	150	–	–	–	–
	Community and public safety	Community Clean Up - Ward 42	WPX.0011326	All people in South Africa are and feel safe	Inclusion and access	Housing	42	18.57893805	-33.9437593	–	100	200	200	200
	Community and public safety	St Vincent Clinic - MJCP Workers	WPX.0011332	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	12	18.64519546	-33.94590017	120	150	–	–	–
	Community and public safety	Dirkie Uys Clinic - MJCP Worker	WPX.0011333	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	27	18.54849195	-33.89964299	25	–	–	–	–
	Governance and administration	Festive Lighting - Hout Bay	WPX.0011334	All people in South Africa are and feel safe	Inclusion and access	Basic Services	74	18.35543567	-34.02751711	170	200	150	150	150
	Community and public safety	Law Enforcement Officer - Ward 58	WPX.0011340	All people in South Africa are and feel safe	Governance	Safety	58	18.48250688	-33.97943012	279	298	298	298	298
	Governance and administration	NW Patrol Equipment - Ward 109	WPX.0011344	All people in South Africa are and feel safe	Inclusion and access	Safety	109	18.75674254	-34.05698245	–	30	–	–	–
	Governance and administration	NW Patrol Equipment - Ward 13	WPX.0011345	All people in South Africa are and feel safe	Inclusion and access	Safety	13	18.64042116	-33.95836273	–	50	–	–	–
	Governance and administration	NW Patrol Equipment - Ward 15	WPX.0011346	All people in South Africa are and feel safe	Inclusion and access	Safety	15	18.83639051	-34.05957731	15	20	20	20	20
	Governance and administration	NW Patrol Equipment - Ward 31	WPX.0011347	All people in South Africa are and feel safe	Inclusion and access	Safety	31	18.57512024	-33.96054055	–	100	100	100	100
	Governance and administration	NW Patrol Equipment - Ward 50	WPX.0011348	All people in South Africa are and feel safe	Inclusion and access	Safety	50	18.5516217	-33.94899444	100	200	100	100	100
	Governance and administration	NW Patrol Equipment - Ward 84	WPX.0011349	All people in South Africa are and feel safe	Inclusion and access	Safety	84	18.92228392	-34.07403108	25	30	–	–	–
	Governance and administration	NW Equipment - Ward 93	WPX.0011351	All people in South Africa are and feel safe	Inclusion and access	Safety	93	18.68404763	-34.03073386	–	100	50	50	50

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	Governance and administration	NW Support Programme - Ward 66	WPX.0011359	All people in South Africa are and feel safe	Inclusion and access	Safety	66	18.50971925	-34.01727885	60	60	–	–	–
	Community and public safety	Sport Carnival - Ward 40	WPX.0011365	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	40	18.57387679	-33.97340872	150	150	150	150	150
	Community and public safety	Sport Carnival - Ward 46	WPX.0011367	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	46	18.53489021	-33.97515138	–	50	70	70	70
	Community and public safety	Park Maintenance - Ward 51	WPX.0011373	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	51	18.52432166	-33.94509636	100	–	–	–	–
	Community and public safety	Park Maintenance - Ward 52	WPX.0011375	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	52	18.53830824	-33.94851421	100	–	–	–	–
	Community and public safety	Park Maintenance - Ward 53	WPX.0011377	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	53	18.51117169	-33.9333201	149	–	–	–	–
	Governance and administration	Recreation Days - Ward 56	WPX.0011385	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	56	18.51498737	-33.90949186	50	–	–	–	–
	Community and public safety	Maintenance Parks & POS - Ward 115	WPX.0011387	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	115	18.43740852	-33.92458525	100	–	–	–	–
	Community and public safety	Park Maintenance - Ward 71	WPX.0011399	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	71	18.4215755	-34.07014868	100	–	–	–	–
	Community and public safety	Law Enforcement Officer - Ward 73	WPX.0011418	All people in South Africa are and feel safe	Governance	Safety	73	18.45652594	-34.03668853	274	298	–	–	–
	Community and public safety	Park Maintenance - Ward 15	WPX.0011421	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	15	18.83639051	-34.05957731	40	–	–	–	–
	Community and public safety	Recreational Holiday Program - Gabriel Est	WPX.0011431	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	10	15	–	–	–
	Community and public safety	Rent-A-Cop - Ward 26	WPX.0011444	All people in South Africa are and feel safe	Governance	Safety	26	18.57723015	-33.91480807	283	285	–	–	–
	Community and public safety	Rent-A-Cop - Ward 27	WPX.0011445	All people in South Africa are and feel safe	Governance	Safety	27	18.54849195	-33.89964299	284	285	–	–	–
	Community and public safety	Rent-A-Cop - Ward 5	WPX.0011446	All people in South Africa are and feel safe	Governance	Safety	5	18.54504912	-33.85220964	–	297	–	–	–
	Community and public safety	Law Enforcement Officer - Ward 59	WPX.0011451	All people in South Africa are and feel safe	Governance	Safety	59	18.46300268	-33.97155078	270	–	–	–	–
	Community and public safety	Law Enforcement Officer - Ward 62	WPX.0011452	All people in South Africa are and feel safe	Governance	Safety	62	18.43367901	-34.00096968	279	298	–	–	–
	Community and public safety	Law Enforcement Officer - Ward 71	WPX.0011453	All people in South Africa are and feel safe	Governance	Safety	71	18.4215755	-34.07014868	264	298	–	–	–
	Community and public safety	Law Enforcement Officer - Ward 72	WPX.0011454	All people in South Africa are and feel safe	Governance	Safety	72	18.47672844	-34.04684691	266	298	–	–	–
	Community and public safety	Rent-A-Cop - Ward 56	WPX.0011456	All people in South Africa are and feel safe	Governance	Safety	56	18.51498737	-33.90949186	285	248	–	–	–
	Community and public safety	Rent-A-Cop - Ward 84	WPX.0011457	All people in South Africa are and feel safe	Governance	Safety	84	18.92228392	-34.07403108	285	–	–	–	–
	Community and public safety	Area Cleaning - Chestnut Flats	WPX.0011462	All people in South Africa are and feel safe	Inclusion and access	Housing	22	18.60734331	-33.96095289	120	100	–	–	–
	Community and public safety	Caretaker - Chestnut Reading Room	WPX.0011463	All people in South Africa are and feel safe	Inclusion and access	Housing	22	18.60734331	-33.96095289	80	50	–	–	–
	Governance and administration	Capacity Building - Ward 42	WPX.0011467	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	42	18.57893805	-33.9437593	200	195	–	–	–
	Governance and administration	Capacity Building - Ward 37	WPX.0011468	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	37	18.58643858	-33.9933676	100	–	–	–	–
	Governance and administration	Capacity Building - Ward 38	WPX.0011469	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	38	18.5782144	-33.9903738	80	–	–	–	–
	Governance and administration	Capacity Building - Ward 38	WPX.0011470	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	38	18.5782144	-33.9903738	198	–	–	–	–
	Community and public safety	Sports Tournament - Ward 114	WPX.0011491	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	114	18.66539534	-34.00241057	59	–	–	–	–
	Governance and administration	Drivers Licence Training - Ward 40	WPX.0011497	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	40	18.57387679	-33.97340872	265	–	–	–	–
	Governance and administration	Capacity Building - Ward 25	WPX.0011502	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	25	18.59443666	-33.93031222	200	190	–	–	–
	Governance and administration	Capacity Building - Ward 26	WPX.0011503	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	26	18.57723015	-33.91480807	200	195	–	–	–

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	Governance and administration	Capacity Building - Ward 28	WPX.0011505	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	28	18.56101513	-33.9286334	250	195	–	–	–
	Governance and administration	Capacity Building - Ward 41	WPX.0011511	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	41	18.56248463	-33.98969283	160	–	–	–	–
	Governance and administration	Capacity Building - Ward 41	WPX.0011512	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	41	18.56248463	-33.98969283	225	–	–	–	–
	Governance and administration	Capacity Building - Ward 40	WPX.0011517	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	40	18.57387679	-33.97340872	199	–	–	–	–
	Governance and administration	Capacity Building - Ward 44	WPX.0011518	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	44	18.54902539	-33.9649954	79	–	–	–	–
	Governance and administration	Capacity Building - Ward 46	WPX.0011519	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	46	18.53489021	-33.97515138	180	–	–	–	–
	Governance and administration	Capacity Building - Ward 14	WPX.0011529	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	14	18.71634154	-33.96450363	29	–	–	–	–
	Governance and administration	Capacity Building: Men - Ward 109	WPX.0011531	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	30	–	–	–	–
	Governance and administration	Capacity Building: Men & Women - Ward 16	WPX.0011532	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	16	18.71657505	-34.01972369	75	–	–	–	–
	Governance and administration	Capacity Building: Women - Ward 109	WPX.0011534	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	29	120	–	–	–
	Governance and administration	Capacity Building: Youth - Ward 109	WPX.0011535	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	136	–	–	–	–
	Economic and environmental services	Weed Spraying - Ward 113	WPX.0011539	All people in South Africa are and feel safe	Spatial integration	Transport	113	18.50979497	-33.83235699	–	90	45	45	45
	Governance and administration	ECD Equipment - Ward 49	WPX.0011569	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	49	18.5190231	-33.95738146	–	80	40	40	40
	Governance and administration	Women's Day Event - Ward 42	WPX.0011571	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	42	18.57893805	-33.9437593	100	80	–	–	–
	Governance and administration	ECD Equipment - Ward 60	WPX.0011572	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	60	18.50232238	-33.99203343	59	100	50	50	50
	Governance and administration	Capacity Building: Vulnerable Grps - W16	WPX.0011581	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	16	18.71657505	-34.01972369	79	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 98	WPX.0011586	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	98	18.66242303	-34.05090742	100	–	–	–	–
	Governance and administration	Festival Of Lights - Ward 84	WPX.0011590	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	84	18.92228392	-34.07403108	98	–	–	–	–
	Governance and administration	Grants-In-Aid - Ward 85	WPX.0011593	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	85	18.84750119	-34.11869385	–	100	–	–	–
	Governance and administration	Small Business Development - Ward 83	WPX.0011603	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	83	18.81904302	-34.09054507	44	–	–	–	–
	Community and public safety	Heritage Day Event - Ward 95	WPX.0011626	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	95	18.71260275	-34.06305742	97	100	50	50	50
	Community and public safety	Heritage Day Event - Ward 96	WPX.0011627	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	96	18.70647917	-34.04146456	89	–	–	–	–
	Governance and administration	Safety & Wellness: Seniors - Ward 66	WPX.0011635	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	66	18.50971925	-34.01727885	170	130	120	120	120
	Governance and administration	Social Cohesion - Ward 31	WPX.0011648	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	31	18.57512024	-33.96054055	206	50	105	105	105
	Governance and administration	Social Upliftment - Ward 50	WPX.0011649	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	50	18.5516217	-33.94899444	291	–	–	–	–
	Governance and administration	Strengthening Families Prog - Ward 44	WPX.0011666	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	44	18.54902539	-33.9649954	49	–	–	–	–

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	Community and public safety	Traffic Officer - Ward 102	WPX.0011672	All people in South Africa are and feel safe	Inclusion and access	Safety	102	18.73421146	-33.81890312	300	–	–	–	–
	Governance and administration	Women For Change Project - Ward 13	WPX.0011688	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	13	18.64042116	-33.95836273	100	100	–	–	–
	Governance and administration	Women For Change Project - Ward 20	WPX.0011689	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	20	18.64421216	-33.9705465	434	200	–	–	–
	Economic and environmental services	Alien Vegetation Removal - Wards 61 & 69	WPX.0011691	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	919	18.41519519	-34.03769502	–	500	–	–	–
	Economic and environmental services	Canal Cleaning - Ward 42	WPX.0011693	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	42	18.57893805	-33.9437593	100	–	–	–	–
	Economic and environmental services	Maintenance Of Typha - Ward 113	WPX.0011697	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	100	–	–	–	–
	Community and public safety	Awareness Workshops - Hiv & Aids - W81	WPX.0011704	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	81	18.59865526	-34.05408459	8	10	–	–	–
	Community and public safety	Job Creation - Ward 79	WPX.0011727	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	79	18.60612828	-34.06718705	200	–	–	–	–
	Community and public safety	Job Creation - Ward 82	WPX.0011729	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	82	18.63366306	-34.06598036	100	–	–	–	–
	Governance and administration	Youth Skills Dev. Programmes - Ward 114	WPX.0011734	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	114	18.66539534	-34.00241057	99	–	–	–	–
	Governance and administration	Youth Skills Dev. Programmes - Ward 16	WPX.0011736	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	16	18.71657505	-34.01972369	80	–	–	–	–
	Governance and administration	Youth Skills Development - Ward 44	WPX.0011737	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	44	18.54902539	-33.9649954	47	–	–	–	–
	Community and public safety	Park Maintenance - Ward 102	WPX.0011753	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	102	18.73421146	-33.81890312	–	174	–	–	–
	Community and public safety	Park Maintenance - Ward 111	WPX.0011757	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	111	18.70564755	-33.85929222	200	–	–	–	–
	Governance and administration	Awareness & Support Programme: Sr - Ward 101	WPX.0011813	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	101	18.7466469	-33.84226897	37	–	–	–	–
	Governance and administration	Awareness & Support Programme: Sr - Ward 111	WPX.0011814	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	111	18.70564755	-33.85929222	28	–	–	–	–
	Governance and administration	Disabled Sector Programmes - Ward 101	WPX.0011818	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	101	18.7466469	-33.84226897	40	60	60	60	60
	Governance and administration	NW Equipment - Ward 81	WPX.0011823	All people in South Africa are and feel safe	Inclusion and access	Safety	81	18.59865526	-34.05408459	60	60	60	60	60
	Governance and administration	Girls For Change Programmes - Ward 111	WPX.0011841	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	111	18.70564755	-33.85929222	24	25	20	20	20
	Governance and administration	Substance Abuse Awareness - Ward 111	WPX.0011842	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	111	18.70564755	-33.85929222	40	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 8	WPX.0011851	All people in South Africa are and feel safe	Governance	Capable and collaborative City government	8	18.69338434	-33.89983676	49	–	–	–	–
	Governance and administration	Substance Abuse Awareness - Ward 19	WPX.0011861	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	19	18.66911122	-33.95769848	60	50	–	–	–
	Community and public safety	Elderly Dignity Programme - Ward 78	WPX.0011868	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	78	18.60748624	-34.03916403	50	90	60	60	60
	Community and public safety	Personal Hygiene Programme - Ward 89	WPX.0011869	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	89	18.65994116	-34.01604825	80	100	–	–	–
	Community and public safety	Job Creation: Rodent Control - Ward 89	WPX.0011870	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	89	18.65994116	-34.01604825	147	–	–	–	–
	Community and public safety	Soccer Tournament - Ward 104	WPX.0011874	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	104	18.53267328	-33.81205251	150	–	–	–	–

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	Governance and administration	Capacity Building: Seniors - Ward 104	WPX.0011883	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	104	18.53267328	-33.81205251	147	–	–	–	–
	Governance and administration	NW Equipment - Ward 90	WPX.0011892	All people in South Africa are and feel safe	Inclusion and access	Safety	90	18.64437223	-34.03066552	–	100	150	150	150
	Community and public safety	Sports Tournament - Ward 18	WPX.0011908	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	18	18.63763656	-34.01062742	–	40	50	50	50
	Governance and administration	ECD Equipment - Ward 33	WPX.0011912	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	33	18.57874232	-34.01921051	149	100	–	–	–
	Governance and administration	Youth Skills Development - Ward 91	WPX.0011916	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	91	18.65997188	-34.02435596	46	–	–	–	–
	Community and public safety	Heritage Celebration Event - Ward 91	WPX.0011917	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	91	18.65997188	-34.02435596	69	130	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 90	WPX.0011921	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	90	18.64437223	-34.03066552	135	200	–	–	–
	Governance and administration	Disability Awareness - Ward 90	WPX.0011923	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	90	18.64437223	-34.03066552	–	60	80	80	80
	Community and public safety	Heritage Celebration Event - Ward 90	WPX.0011924	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	90	18.64437223	-34.03066552	100	100	–	–	–
	Community and public safety	Heritage Celebration Event - Ward 89	WPX.0011931	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	89	18.65994116	-34.01604825	159	160	–	–	–
	Governance and administration	Disability Awareness - Ward 89	WPX.0011932	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	89	18.65994116	-34.01604825	69	70	50	50	50
	Governance and administration	Disability Awareness - Ward 18	WPX.0011937	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	18	18.63763656	-34.01062742	40	40	–	–	–
	Community and public safety	Heritage Celebration Event - Ward 18	WPX.0011938	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	18	18.63763656	-34.01062742	70	70	–	–	–
	Community and public safety	Heritage Celebration Event - Ward 87	WPX.0011941	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	87	18.64970049	-34.0116774	70	100	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 89	WPX.0011943	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	89	18.65994116	-34.01604825	144	170	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 87	WPX.0011945	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	87	18.64970049	-34.0116774	138	200	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 18	WPX.0011947	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	18	18.63763656	-34.01062742	153	200	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 91	WPX.0011949	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	91	18.65997188	-34.02435596	150	220	–	–	–
	Governance and administration	GIA: Learning In Reach	WPX.0011975	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	68	18.47290229	-34.07139085	–	–	–	–	–
	Community and public safety	Park Maintenance - Ward 101	WPX.0012004	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	101	18.7466469	-33.84226897	240	100	–	–	–
	Community and public safety	Park Buddy - Ward 112	WPX.0012118	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	112	18.65342272	-33.83454229	51	–	–	–	–
	Governance and administration	Women Empowerment Programme - Ward 85	WPX.0012135	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	85	18.84750119	-34.11869385	48	–	–	–	–
	Governance and administration	Pink Bib Street People Initiative - W83	WPX.0012138	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	83	18.81904302	-34.09054507	20	20	20	20	20
	Community and public safety	Personal Hygiene Programme - Ward 91	WPX.0012164	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	91	18.65997188	-34.02435596	50	120	50	50	50
	Community and public safety	Job Creation: Rodent Control - Ward 91	WPX.0012167	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	91	18.65997188	-34.02435596	100	–	–	–	–
	Governance and administration	Drivers Licence Training - Ward 37	WPX.0012206	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	37	18.58643858	-33.9933676	49	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Drivers Licence Training - Ward 38	WPX.0012207	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	38	18.5782144	-33.9903738	99	–	–	–	–
	Trading services	Cleansing / Street Sweeping - Ward 58	WPX.0012219	All people in South Africa are and feel safe	Inclusion and access	Basic Services	58	18.48250688	-33.97943012	160	–	–	–	–
	Trading services	Area Cleaning - Ward 82	WPX.0012220	All people in South Africa are and feel safe	Inclusion and access	Basic Services	82	18.63366306	-34.06598036	–	155	100	100	100
	Governance and administration	NW Support Programme - Ward 67	WPX.0012233	All people in South Africa are and feel safe	Inclusion and access	Safety	67	18.5177619	-34.06974173	70	80	–	–	–
	Governance and administration	NW Equipment - Ward 41	WPX.0012235	All people in South Africa are and feel safe	Inclusion and access	Safety	41	18.56248463	-33.98969283	–	150	90	90	90
	Community and public safety	Elderly Dignity Programme - Ward 75	WPX.0012275	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	75	18.5919303	-34.03090727	–	50	50	50	50
	Community and public safety	Health Awareness Programme - Ward 78	WPX.0012277	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	78	18.60748624	-34.03916403	29	40	20	20	20
	Governance and administration	Capacity Building - Ward 110	WPX.0012289	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	110	18.48191809	-34.06117173	400	100	–	–	–
	Governance and administration	Capacity Building - Ward 65	WPX.0012290	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	65	18.50563494	-34.03714874	240	–	–	–	–
	Economic and environmental services	Cleaning & Clearing - Zoarvlei	WPX.0012313	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	55	18.4941103	-33.89643605	60	–	–	–	–
	Economic and environmental services	Environmental Awareness Programmes - W79	WPX.0012315	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	79	18.60612828	-34.06718705	60	60	30	30	30
	Economic and environmental services	Maintenance - Bat Boxes - Ward 113	WPX.0012317	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	5	–	–	–	–
	Trading services	Cleaning Project - Asanda	WPX.0012321	All people in South Africa are and feel safe	Inclusion and access	Basic Services	85	18.84750119	-34.11869385	48	–	–	–	–
	Trading services	Job Creation - Ward 98	WPX.0012322	All people in South Africa are and feel safe	Inclusion and access	Basic Services	98	18.66242303	-34.05090742	194	300	–	–	–
	Trading services	Area Cleaning - Ward 101	WPX.0012323	All people in South Africa are and feel safe	Inclusion and access	Basic Services	101	18.7466469	-33.84226897	188	115	–	–	–
	Governance and administration	NW Equipment - Ward 33	WPX.0012331	All people in South Africa are and feel safe	Inclusion and access	Safety	33	18.57874232	-34.01921051	–	30	30	30	30
	Governance and administration	NW Equipment - Ward 79	WPX.0012339	All people in South Africa are and feel safe	Inclusion and access	Safety	79	18.60612828	-34.06718705	100	60	–	–	–
	Community and public safety	Outreach Programme: Health - Ward 59	WPX.0012343	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	59	18.46300268	-33.97155078	28	–	–	–	–
	Governance and administration	Capacity Building - Ward 68	WPX.0012351	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	68	18.47290229	-34.07139085	200	100	–	–	–
	Governance and administration	Capacity Building - Ward 81	WPX.0012353	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	81	18.59865526	-34.05408459	51	–	–	–	–
	Governance and administration	Capacity Building - Ward 116	WPX.0012354	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	116	18.62495916	-34.04368726	50	–	–	–	–
	Governance and administration	Capacity Building - Ward 82	WPX.0012356	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	82	18.63366306	-34.06598036	91	–	–	–	–
	Governance and administration	Drivers Licence Training - Ward 110	WPX.0012357	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	110	18.48191809	-34.06117173	–	200	–	–	–
	Governance and administration	NW Equipment - Ward 91	WPX.0012361	All people in South Africa are and feel safe	Inclusion and access	Safety	91	18.65997188	-34.02435596	–	150	100	100	100
	Governance and administration	NW Support Programme - Ward 63	WPX.0012365	All people in South Africa are and feel safe	Inclusion and access	Safety	63	18.48233857	-34.01756719	–	135	–	–	–
	Governance and administration	NW Support Programme - Ward 65	WPX.0012367	All people in South Africa are and feel safe	Inclusion and access	Safety	65	18.50563494	-34.03714874	100	–	–	–	–

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Part Time Traffic Attendant - Ward 99	WPX.0012375	All people in South Africa are and feel safe	Inclusion and access	Safety	99	18.66984224	-34.06669401	–	100	100	100	100
	Community and public safety	Arts & Culture Festival - Ward 104	WPX.0012380	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	104	18.53267328	-33.81205251	150	–	–	–	–
	Community and public safety	Rent-A-Cop - Ward 115	WPX.0012394	All people in South Africa are and feel safe	Governance	Safety	115	18.43740852	-33.92458525	264	–	–	–	–
	Community and public safety	Personal Hygiene Programme - Ward 90	WPX.0012401	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	90	18.64437223	-34.03066552	–	50	–	–	–
	Community and public safety	Park Maintenance - Ward 113	WPX.0012404	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	80	160	–	–	–
	Community and public safety	Park Buddies - Ward 29	WPX.0012414	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	29	18.43857729	-33.54859388	160	–	–	–	–
	Community and public safety	Employ MJCP Worker - Ward 4	WPX.0012420	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	4	18.51238051	-33.86358637	200	–	–	–	–
	Community and public safety	Recreational Holiday Progr - Diep River	WPX.0012432	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	73	18.45652594	-34.03668853	10	–	–	–	–
	Governance and administration	ECD Equipment - Ward 98	WPX.0012437	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	98	18.66242303	-34.05090742	–	100	50	50	50
	Governance and administration	ECD Support Programme - Ward 101	WPX.0012438	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	101	18.7466469	-33.84226897	40	55	70	70	70
	Community and public safety	Sport & Rec Youth Programme - Ward 67	WPX.0012446	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	67	18.5177619	-34.06974173	170	55	220	220	220
	Community and public safety	Sports Tournament - Ward 91	WPX.0012450	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	91	18.65997188	-34.02435596	–	70	60	60	60
	Community and public safety	Park Attendants - Ward 48	WPX.0012464	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	48	18.50881212	-33.97561838	80	100	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 85	WPX.0012486	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	85	18.84750119	-34.11869385	50	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 86	WPX.0012487	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	86	18.86486379	-34.11819966	50	50	40	40	40
	Governance and administration	Disability Awareness - Ward 91	WPX.0012494	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	91	18.65997188	-34.02435596	–	50	50	50	50
	Trading services	Canal Cleaning - Ward 85	WPX.0012496	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	85	18.84750119	-34.11869385	152	600	500	500	500
	Governance and administration	ECD Equipment - Ward 66	WPX.0012502	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	66	18.50971925	-34.01727885	–	50	–	–	–
	Governance and administration	ECD Equipment - Ward 67	WPX.0012503	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	67	18.5177619	-34.06974173	30	25	–	–	–
	Community and public safety	Heritage Celebration Event - Ward 93	WPX.0012518	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	93	18.68404763	-34.03073386	–	50	–	–	–
	Community and public safety	Heritage Celebration Event - Ward 98	WPX.0012519	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	98	18.66242303	-34.05090742	–	80	–	–	–
	Governance and administration	Semi-Skilled Fieldworkers - Ward 116	WPX.0012532	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	116	18.62495916	-34.04368726	96	–	–	–	–
	Governance and administration	Strengthening Families Prog - Ward 11	WPX.0012537	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	38	–	–	–	–
	Governance and administration	Substance Abuse Awareness - Ward 108	WPX.0012538	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	108	18.67712691	-33.98284001	54	–	–	–	–
	Governance and administration	Women For Change Programme - Ward 44	WPX.0012542	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	44	18.54902539	-33.9649954	49	–	–	–	–
	Governance and administration	Youth Career Development - Ward 65	WPX.0012547	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	65	18.50563494	-34.03714874	–	100	–	–	–

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	Governance and administration	Youth Day Event - Ward 101	WPX.0012549	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	101	18.7466469	-33.84226897	20	10	20	20	20
	Governance and administration	Youth Development - Ward 48	WPX.0012550	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	48	18.50881212	-33.97561838	–	60	–	–	–
	Community and public safety	Youth Development (Primary) - Ward 104	WPX.0012551	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	104	18.53267328	-33.81205251	174	100	–	–	–
	Governance and administration	Youth Skills Development - Ward 108	WPX.0012557	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	108	18.67712691	-33.98284001	74	–	–	–	–
	Governance and administration	Youth Skills Development - Ward 83	WPX.0012562	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	83	18.81904302	-34.09054507	49	–	–	–	–
	Governance and administration	Youth Skills Development - Ward 85	WPX.0012563	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	85	18.84750119	-34.11869385	95	–	–	–	–
	Governance and administration	Youth Skills Development - Ward 86	WPX.0012564	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	86	18.86486379	-34.11819966	49	50	80	80	80
	Trading services	Area Cleaning - Ward 10	WPX.0012567	All people in South Africa are and feel safe	Inclusion and access	Basic Services	10	18.61777131	-33.91539763	79	52	–	–	–
	Governance and administration	Men In Masculinity Programme - Ward 13	WPX.0012577	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	13	18.64042116	-33.95836273	–	100	–	–	–
	Governance and administration	Men In Masculinity Programme - Ward 20	WPX.0012579	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	20	18.64421216	-33.9705465	–	100	–	–	–
	Governance and administration	Capacity Building - Ward 13	WPX.0012581	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	13	18.64042116	-33.95836273	200	300	–	–	–
	Governance and administration	Capacity Building - Ward 20	WPX.0012582	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	20	18.64421216	-33.9705465	199	250	–	–	–
	Governance and administration	Capacity Building - Ward 24	WPX.0012583	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	24	18.62824262	-33.99327177	159	200	–	–	–
	Governance and administration	Capacity Building - Ward 50	WPX.0012585	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	50	18.5516217	-33.94899444	300	–	–	–	–
	Governance and administration	Capacity Building - Ward 106	WPX.0012586	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	106	18.64007311	-33.98122125	129	160	–	–	–
	Governance and administration	Capacity Building - Ward 2	WPX.0012587	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	2	18.58202398	-33.89607653	23	17	–	–	–
	Governance and administration	Capacity Building - Ward 9	WPX.0012588	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	9	18.64609882	-33.92322813	43	50	–	–	–
	Governance and administration	Capacity Building - Ward 10	WPX.0012589	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	10	18.61777131	-33.91539763	46	–	–	–	–
	Governance and administration	Capacity Building - Ward 12	WPX.0012590	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	12	18.64519546	-33.94590017	71	–	–	–	–
	Governance and administration	Capacity Building - Ward 22	WPX.0012601	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	22	18.60734331	-33.96095289	76	–	–	–	–
	Governance and administration	Safety Wardens - Ward 20	WPX.0012603	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	20	18.64421216	-33.9705465	250	–	–	–	–
	Community and public safety	Hugenote Library - Reading Competitions	WPX.0012612	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	12	18.64519546	-33.94590017	6	–	–	–	–
	Governance and administration	Skills Development Programme - Ward 114	WPX.0012618	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	114	18.66539534	-34.00241057	135	–	–	–	–
	Community and public safety	Meadowridge Library - Skills Programme	WPX.0012638	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	73	18.45652594	-34.03668853	15	–	–	–	–
	Community and public safety	Plumstead Library - Skills Programme	WPX.0012639	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	73	18.45652594	-34.03668853	15	–	–	–	–
	Community and public safety	Southfield Library - Skills Programme	WPX.0012640	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	63	18.48233857	-34.01756719	15	–	–	–	–

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	Community and public safety	Sport Programmes - Ward 95	WPX.0012645	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	95	18.71260275	-34.06305742	100	100	–	–	–
	Governance and administration	Women For Change Project - Ward 31	WPX.0012662	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	31	18.57512024	-33.96054055	225	300	–	–	–
	Governance and administration	Women For Change Project - Ward 106	WPX.0012664	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	106	18.64007311	-33.98122125	188	300	–	–	–
	Governance and administration	Disability Event - Ward 37	WPX.0012668	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	37	18.58643858	-33.9933676	40	–	–	–	–
	Governance and administration	ECD Equipment - Ward 37	WPX.0012669	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	37	18.58643858	-33.9933676	40	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 30	WPX.0012671	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	–	100	–	–	–
	Governance and administration	ECD Support - Ward 95	WPX.0012674	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	95	18.71260275	-34.06305742	97	100	–	–	–
	Community and public safety	Nooitgedacht Resource Centre - Caretaker	WPX.0012693	All people in South Africa are and feel safe	Growth	Housing	31	18.57512024	-33.96054055	40	40	40	40	40
	Community and public safety	Tokai Library - Educational Programme	WPX.0012701	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	71	18.4215755	-34.07014868	50	–	–	–	–
	Community and public safety	Wynberg Library - Reading Competition Youth	WPX.0012703	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	5	–	–	–	–
	Community and public safety	Wynberg Library - Youth Skills Development	WPX.0012704	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	5	–	–	–	–
	Community and public safety	Goodwood Library - MJCP Worker	WPX.0012705	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	27	18.54849195	-33.89964299	22	–	–	–	–
	Community and public safety	Valhalla Library - Reading Competition	WPX.0012711	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	31	18.57512024	-33.96054055	20	–	–	–	–
	Governance and administration	Life Count Programme - Ward 47	WPX.0012722	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City government	47	18.53100436	-33.99284936	88	–	–	–	–
	Trading services	Area Cleaning - Ward 37	WPX.0012723	All people in South Africa are and feel safe	Inclusion and access	Basic Services	37	18.58643858	-33.9933676	199	260	240	240	240
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 107	WPX.0012791	All people in South Africa are and feel safe	Inclusion and access	Safety	107	18.49346085	-33.80944892	90	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 113	WPX.0012792	All people in South Africa are and feel safe	Inclusion and access	Safety	113	18.50979497	-33.83235699	90	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 1	WPX.0012793	All people in South Africa are and feel safe	Inclusion and access	Safety	1	18.57103624	-33.86259082	40	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 4	WPX.0012794	All people in South Africa are and feel safe	Inclusion and access	Safety	4	18.51238051	-33.86358637	60	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 5	WPX.0012795	All people in South Africa are and feel safe	Inclusion and access	Safety	5	18.54504912	-33.85220964	40	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 70	WPX.0012797	All people in South Africa are and feel safe	Inclusion and access	Safety	70	18.61199653	-33.85739053	40	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 55	WPX.0012798	All people in South Africa are and feel safe	Inclusion and access	Safety	55	18.4941103	-33.89643605	50	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 21	WPX.0012799	All people in South Africa are and feel safe	Inclusion and access	Safety	21	18.65332397	-33.86163013	50	–	–	–	–
	Governance and administration	Decorative Lighting - Ward 54	WPX.0012801	All people in South Africa are and feel safe	Inclusion and access	Basic Services	54	18.38477535	-33.96654908	80	–	–	–	–
	Economic and environmental services	Canal Cleaning - Ward 41	WPX.0012821	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	41	18.56248463	-33.98969283	250	–	–	–	–
	Trading services	Area Cleaning - Ward 116	WPX.0012822	All people in South Africa are and feel safe	Inclusion and access	Basic Services	116	18.62495916	-34.04368726	200	–	–	–	–

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Trading services	Area Cleaning - Ward 28	WPX.0012831	All people in South Africa are and feel safe	Inclusion and access	Basic Services	28	18.56101513	-33.9286334	229	200	100	100	100
	Trading services	Area Cleaning - Ward 22	WPX.0012832	All people in South Africa are and feel safe	Inclusion and access	Basic Services	22	18.60734331	-33.96095289	70	110	–	–	–
	Trading services	Area Cleaning - Ward 9	WPX.0012833	All people in South Africa are and feel safe	Inclusion and access	Basic Services	9	18.64609882	-33.92322813	50	50	–	–	–
	Trading services	Beach Cleaning Project - Ward 83	WPX.0012834	All people in South Africa are and feel safe	Inclusion and access	Basic Services	83	18.81904302	-34.09054507	57	50	50	50	50
	Trading services	Job Creation - Ward 92	WPX.0012836	All people in South Africa are and feel safe	Inclusion and access	Basic Services	92	18.64492722	-34.05881063	51	–	–	–	–
	Trading services	Street Cleaning - Ward 108	WPX.0012837	All people in South Africa are and feel safe	Inclusion and access	Basic Services	108	18.67712691	-33.98284001	100	200	–	–	–
	Trading services	Area Cleaning - Ward 84	WPX.0012838	All people in South Africa are and feel safe	Inclusion and access	Basic Services	84	18.92228392	-34.07403108	38	50	90	90	90
	Community and public safety	Maintenance CCTV Cameras - Ward 63	WPX.0012843	All people in South Africa are and feel safe	Inclusion and access	Safety	63	18.48233857	-34.01756719	–	–	–	–	–
	Trading services	Pollution Prevention - Lourens River	WPX.0012853	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	83	18.81904302	-34.09054507	40	40	20	20	20
	Governance and administration	Capacity Building - Ward 27	WPX.0012854	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	27	18.54849195	-33.89964299	40	65	–	–	–
	Governance and administration	Capacity Building - Ward 47	WPX.0012855	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	47	18.53100436	-33.99284936	318	100	–	–	–
	Governance and administration	Capacity Building - Ward 48	WPX.0012856	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	48	18.50881212	-33.97561838	18	–	–	–	–
	Governance and administration	Community Ambassadors - Ward 28	WPX.0012859	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	28	18.56101513	-33.9286334	200	400	–	–	–
	Governance and administration	Drivers Licence Training - Ward 44	WPX.0012860	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	44	18.54902539	-33.9649954	43	–	–	–	–
	Governance and administration	Christmas Lights - Ward 84	WPX.0012872	All people in South Africa are and feel safe	Inclusion and access	Basic Services	84	18.92228392	-34.07403108	50	–	–	–	–
	Governance and administration	Christmas Lights - Ward 96	WPX.0012873	All people in South Africa are and feel safe	Inclusion and access	Basic Services	96	18.70647917	-34.04146456	69	70	–	–	–
	Trading services	River Cleaning - SLP Village	WPX.0012877	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	84	18.92228392	-34.07403108	10	–	–	–	–
	Trading services	Canal Cleaning - Sir Lowry's Pass	WPX.0012878	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	84	18.92228392	-34.07403108	16	–	–	–	–
	Trading services	Canal Cleaning - Macassar	WPX.0012880	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	109	18.75674254	-34.05698245	100	40	–	–	–
	Governance and administration	Learner's Licence Training - Ward 24	WPX.0012881	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	24	18.62824262	-33.99327177	80	–	–	–	–
	Governance and administration	Learner's Licence Training - Ward 46	WPX.0012882	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	46	18.53489021	-33.97515138	56	–	–	–	–
	Governance and administration	Learner's Licence Training - Ward 47	WPX.0012883	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	47	18.53100436	-33.99284936	88	–	–	–	–
	Governance and administration	Safety Wardens - Ward 31	WPX.0012884	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	31	18.57512024	-33.96054055	139	–	–	–	–
	Governance and administration	Urban Farming - Ward 50	WPX.0012885	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	50	18.5516217	-33.94899444	292	–	–	–	–
	Governance and administration	NW Communication Equipment - Ward 23	WPX.0012887	All people in South Africa are and feel safe	Inclusion and access	Safety	23	18.4923232	-33.74125081	200	–	–	–	–
	Community and public safety	Area Cleaning - Ravensmead Flats	WPX.0012888	All people in South Africa are and feel safe	Inclusion and access	Housing	10	18.61777131	-33.91539763	140	180	170	170	170

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Economic and environmental services		Multi Activity Market - Ward 47	WPX.0012889	All people in South Africa are and feel safe	Governance	Economic Growth	47	18.53100436	-33.99284936	130	–	–	–	–
Economic and environmental services		Precinct Management Plan - Ward 25	WPX.0012890	All people in South Africa are and feel safe	Governance	Economic Growth	25	18.59443666	-33.93031222	587	–	–	–	–
Community and public safety		Caretakers Reading Room - Ward 22	WPX.0012892	All people in South Africa are and feel safe	Inclusion and access	Housing	22	18.60734331	-33.96095289	40	–	100	100	100
Governance and administration		Neighbourhood Working Farm Prog - W104	WPX.0012896	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	104	18.53267328	-33.81205251	154	–	–	–	–
Community and public safety		Community Clean-Up - Ward 26	WPX.0012897	All people in South Africa are and feel safe	Inclusion and access	Housing	25	18.59443666	-33.93031222	70	–	–	–	–
Community and public safety		Consumables - Reading Room - Ward 31	WPX.0012900	All people in South Africa are and feel safe	Inclusion and access	Housing	31	18.57512024	-33.96054055	5	5	–	–	–
Community and public safety		M/Fontein Old Age Home - MJCP Workers	WPX.0012901	All people in South Africa are and feel safe	Inclusion and access	Housing	42	18.57893805	-33.9437593	60	60	60	60	60
Governance and administration		Youth Development - Ward 104	WPX.0012902	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	104	18.53267328	-33.81205251	13	–	–	–	–
Governance and administration		Festival Of Lights - Ward 109	WPX.0012903	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	109	18.75674254	-34.05698245	98	–	–	–	–
Governance and administration		Capacity Building - Ward 67	WPX.0012904	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	67	18.5177619	-34.06974173	80	170	–	–	–
Governance and administration		Grants-In-Aid - Ward 68	WPX.0012907	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	68	18.47290229	-34.07139085	–	100	–	–	–
Governance and administration		Job Creation - Ward 81	WPX.0012910	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	81	18.59865526	-34.05408459	54	–	–	–	–
Governance and administration		NW Equipment - Ward 105	WPX.0012911	All people in South Africa are and feel safe	Inclusion and access	Safety	105	18.66790624	-33.72834618	25	–	–	–	–
Governance and administration		NW Equipment - Ward 2	WPX.0012912	All people in South Africa are and feel safe	Inclusion and access	Safety	2	18.58202398	-33.89607653	80	48	–	–	–
Governance and administration		NW Equipment - Ward 21	WPX.0012913	All people in South Africa are and feel safe	Inclusion and access	Safety	21	18.65332397	-33.86163013	10	–	–	–	–
Governance and administration		NW Equipment - Ward 28	WPX.0012914	All people in South Africa are and feel safe	Inclusion and access	Safety	28	18.56101513	-33.9286334	50	–	–	–	–
Governance and administration		NW Equipment - Ward 42	WPX.0012915	All people in South Africa are and feel safe	Inclusion and access	Safety	42	18.57893805	-33.9437593	50	50	40	40	40
Governance and administration		NW Equipment - Ward 82	WPX.0012916	All people in South Africa are and feel safe	Inclusion and access	Safety	82	18.63366306	-34.06598036	100	50	–	–	–
Governance and administration		NW Support Programme - Ward 29	WPX.0012917	All people in South Africa are and feel safe	Inclusion and access	Safety	29	18.43857729	-33.54859388	100	–	–	–	–
Governance and administration		NW Support Programme - Ward 40	WPX.0012918	All people in South Africa are and feel safe	Inclusion and access	Safety	40	18.57387679	-33.97340872	200	100	–	–	–
Governance and administration		NW Support Programme - Ward 44	WPX.0012919	All people in South Africa are and feel safe	Inclusion and access	Safety	44	18.54902539	-33.96499954	50	–	–	–	–
Governance and administration		NW Support Programme - Ward 46	WPX.0012920	All people in South Africa are and feel safe	Inclusion and access	Safety	46	18.53489021	-33.97515138	100	–	–	–	–
Governance and administration		Capacity Building: NGO - Ward 43	WPX.0012921	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	43	18.55733089	-34.04524695	40	–	–	–	–
Community and public safety		Law Enforcement Overtime - Ward 1	WPX.0012922	All people in South Africa are and feel safe	Governance	Safety	1	18.57103624	-33.86259082	50	40	–	–	–
Community and public safety		Roeland St FS - Programmes	WPX.0012924	All people in South Africa are and feel safe	Inclusion and access	Resilient City	77	18.41474705	-33.94737595	135	–	–	–	–
Community and public safety		Law Enforcement Overtime - Ward 107	WPX.0012925	All people in South Africa are and feel safe	Governance	Safety	107	18.49346085	-33.80944892	80	90	80	80	80
Economic and environmental services		Canals Maintenance - Company Gardens	WPX.0012926	All people in South Africa are and feel safe	Spatial integration	Transport	115	18.43740852	-33.92458525	32	–	–	–	–
Economic and environmental services		Street Names & Signs - Ward 23	WPX.0012928	All people in South Africa are and feel safe	Inclusion and access	Transport	23	18.4923232	-33.74125081	100	–	–	–	–

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	Governance and administration	Mandela Day Event - Ward 38	WPX.0012930	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	38	18.5782144	-33.9903738	50	–	–	–	–
	Governance and administration	NW Equipment - Ward 1	WPX.0012931	All people in South Africa are and feel safe	Inclusion and access	Safety	1	18.57103624	-33.86259082	50	60	–	–	–
	Governance and administration	NW Equipment - Ward 43	WPX.0012932	All people in South Africa are and feel safe	Inclusion and access	Safety	43	18.55733089	-34.04524695	100	50	80	80	80
	Governance and administration	Night Vision Equipment - Ward 105	WPX.0012933	All people in South Africa are and feel safe	Inclusion and access	Safety	105	18.66790624	-33.72834618	43	–	–	–	–
	Community and public safety	CCTV/LPR Cameras Maintenance& Equip - Ward 73	WPX.0012935	All people in South Africa are and feel safe	Inclusion and access	Safety	73	18.45652594	-34.03668853	30	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 112	WPX.0012936	All people in South Africa are and feel safe	Inclusion and access	Safety	112	18.65342272	-33.83454229	200	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 65	WPX.0012937	All people in South Africa are and feel safe	Inclusion and access	Safety	65	18.50563494	-34.03714874	100	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 68	WPX.0012938	All people in South Africa are and feel safe	Inclusion and access	Safety	68	18.47290229	-34.07139085	30	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 115	WPX.0012939	All people in South Africa are and feel safe	Inclusion and access	Safety	115	18.43740852	-33.92458525	100	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 57	WPX.0012940	All people in South Africa are and feel safe	Inclusion and access	Safety	57	18.46165337	-33.94195667	100	–	–	–	–
	Governance and administration	Capacity Building - Ward 3	WPX.0012943	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	3	18.65864299	-33.89248357	1	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 100	WPX.0012944	All people in South Africa are and feel safe	Inclusion and access	Safety	100	18.88830128	-34.18229956	75	–	–	–	–
	Governance and administration	NW Support Programme - Ward 100	WPX.0012945	All people in South Africa are and feel safe	Inclusion and access	Safety	100	18.88830128	-34.18229956	50	–	–	–	–
	Governance and administration	NW Equipment - Ward 37	WPX.0012946	All people in South Africa are and feel safe	Inclusion and access	Safety	37	18.58643858	-33.9933676	30	–	–	–	–
	Governance and administration	NW Equipment - Ward 30	WPX.0012947	All people in South Africa are and feel safe	Inclusion and access	Safety	30	18.54995934	-33.99150114	30	–	–	–	–
	Economic and environmental services	Business Skills Dev. Training - Ward 11	WPX.0012948	All people in South Africa are and feel safe	Governance	Economic Growth	11	18.68319895	-33.93147856	30	–	–	–	–
	Governance and administration	NW Equipment - Ward 16	WPX.0012949	All people in South Africa are and feel safe	Inclusion and access	Safety	16	18.71657505	-34.01972369	80	–	–	–	–
	Community and public safety	Adriaanse Library - Install Blinds	WPX.0012950	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	42	18.57893805	-33.9437593	17	–	–	–	–
	Community and public safety	Law Enforcement Overtime - Ward 111	WPX.0012951	All people in South Africa are and feel safe	Governance	Safety	111	18.70564755	-33.85929222	150	–	–	–	–
	Community and public safety	Law Enforcement Overtime - Ward 113	WPX.0012952	All people in South Africa are and feel safe	Governance	Safety	113	18.50979497	-33.83235699	200	–	–	–	–
	Community and public safety	Law Enforcement Overtime - Ward 21	WPX.0012953	All people in South Africa are and feel safe	Governance	Safety	21	18.65332397	-33.86163013	100	–	–	–	–
	Community and public safety	Law Enforcement Overtime - Ward 26	WPX.0012954	All people in South Africa are and feel safe	Governance	Safety	26	18.57723015	-33.91480807	100	100	100	100	100
	Community and public safety	Law Enforcement Overtime - Ward 27	WPX.0012955	All people in South Africa are and feel safe	Governance	Safety	27	18.54849195	-33.89964299	92	100	100	100	100
	Community and public safety	Law Enforcement Overtime - Ward 4	WPX.0012956	All people in South Africa are and feel safe	Governance	Safety	4	18.51238051	-33.86358637	200	200	–	–	–
	Community and public safety	Rent-A-Cop - Woodstock Main Road	WPX.0012957	All people in South Africa are and feel safe	Governance	Safety	115	18.43740852	-33.92458525	283	–	–	–	–
	Community and public safety	Traffic Officer - Ward 74	WPX.0012959	All people in South Africa are and feel safe	Inclusion and access	Safety	74	18.35543567	-34.02751711	379	–	–	–	–
	Community and public safety	Traffic Officer - Ward 8	WPX.0012961	All people in South Africa are and feel safe	Inclusion and access	Safety	8	18.69338434	-33.89983676	275	–	–	–	–
	Community and public safety	Traffic Services Overtime - Ward 113	WPX.0012963	All people in South Africa are and feel safe	Inclusion and access	Safety	113	18.50979497	-33.83235699	120	–	–	–	–
	Community and public safety	Traffic Services Overtime - Ward 107	WPX.0012965	All people in South Africa are and feel safe	Inclusion and access	Safety	107	18.49346085	-33.80944892	80	100	80	80	80
	Economic and environmental services	Road Repairs - Ward 85	WPX.0012967	All people in South Africa are and feel safe	Inclusion and access	Transport	85	18.84750119	-34.11869385	100	–	–	–	–

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	Community and public safety	Substance Abuse Programme - Ward 30	WPX.0012968	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	30	18.54995934	-33.99150114	30	–	–	–	–
	Community and public safety	COVID-19 Awareness - Ward 99	WPX.0012969	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	99	18.66984224	-34.06669401	94	–	–	–	–
	Governance and administration	Drivers Licence Training - Ward 41	WPX.0012971	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	41	18.56248463	-33.98969283	46	–	–	–	–
	Governance and administration	Ikhwezi Computer Lab - MJCP Worker	WPX.0012972	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	39	18.56955389	-33.98905526	42	–	–	–	–
	Economic and environmental services	Community Based Vendor Training - W41	WPX.0012973	All people in South Africa are and feel safe	Governance	Economic Growth	41	18.56248463	-33.98969283	4	–	–	–	–
	Governance and administration	Mandela Day Event - Ward 30	WPX.0012974	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	30	18.54995934	-33.99150114	30	–	–	–	–
	Governance and administration	Learners Licence Training - Ward 30	WPX.0012975	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	30	18.54995934	-33.99150114	29	–	–	–	–
	Governance and administration	Foodgarden: Support - Ward 100	WPX.0012977	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	100	18.88830128	-34.18229956	44	–	–	–	–
	Governance and administration	Precinct Ambassadors - Ward 18	WPX.0012978	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	18	18.63763656	-34.01062742	40	–	–	–	–
	Governance and administration	Precinct Ambassadors - Ward 87	WPX.0012979	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	87	18.64970049	-34.0116774	25	–	–	–	–
	Governance and administration	Precinct Ambassadors - Ward 90	WPX.0012980	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	90	18.64437223	-34.03066552	141	–	–	–	–
	Governance and administration	Precinct Ambassadors - Ward 91	WPX.0012981	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	91	18.65997188	-34.02435596	32	–	–	–	–
	Governance and administration	Capacity Building - Ward 108	WPX.0012982	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	108	18.67712691	-33.98284001	120	–	–	–	–
	Governance and administration	Drivers Licence Training - Ward 108	WPX.0012983	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	108	18.67712691	-33.98284001	50	–	–	–	–
	Economic and environmental services	Business Skills Dev. Training - Ward 108	WPX.0012984	All people in South Africa are and feel safe	Governance	Economic Growth	108	18.67712691	-33.98284001	69	–	–	–	–
	Governance and administration	Capacity Building - Ward 11	WPX.0012985	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	11	18.68319895	-33.93147856	100	–	–	–	–
	Governance and administration	Capacity Building - Ward 19	WPX.0012986	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	19	18.66911122	-33.95769848	100	–	–	–	–
	Economic and environmental services	Business Skills Dev. Training - Ward 19	WPX.0012987	All people in South Africa are and feel safe	Governance	Economic Growth	19	18.66911122	-33.95769848	52	50	–	–	–
	Governance and administration	Capacity Building: Vulnerable - Ward 114	WPX.0012988	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	114	18.66539534	-34.00241057	330	–	–	–	–
	Governance and administration	Capacity Building: Vulnerable - Ward 17	WPX.0012989	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	17	18.7045077	-33.99734619	48	–	–	–	–
	Governance and administration	16 Days Of Activism Programme - Ward 44	WPX.0012993	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	44	18.54902539	-33.9649954	49	–	–	–	–
	Community and public safety	Arts & Culture Programme - Ward 49	WPX.0012994	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	49	18.5190231	-33.95738146	249	–	–	–	–
	Community and public safety	Arts & Culture Programme - Ward 79	WPX.0012995	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	79	18.60612828	-34.06718705	39	–	–	–	–
	Governance and administration	Capacity Building - Ward 56	WPX.0012996	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	56	18.51498737	-33.90949186	75	–	–	–	–
	Governance and administration	Capacity Building: Women - Ward 28	WPX.0012997	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	28	18.56101513	-33.9286334	64	–	–	–	–
	Governance and administration	Employ MJCP Worker - Food Garden Ward 5	WPX.0012998	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	5	18.54504912	-33.85220964	50	50	–	–	–
	Governance and administration	Gender Base Awareness Prog - Ward 44	WPX.0012999	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	44	18.54902539	-33.9649954	43	–	–	–	–

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Girls For Change - Ward 29	WPX.0013000	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	29	18.43857729	-33.54859388	20	–	–	–	–
	Community and public safety	Eikendal Library - Reading Programmes	WPX.0013001	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	111	18.70564755	-33.85929222	5	–	–	–	–
	Community and public safety	Fisantekraal Library - Reading Competition	WPX.0013002	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	105	18.66790624	-33.72834618	5	–	–	–	–
	Community and public safety	Kulani Library - Repairs & Maintenance	WPX.0013003	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	94	18.6647858	-34.03577003	99	–	–	–	–
	Community and public safety	Lansdowne Library - Programmes	WPX.0013004	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	60	18.50232238	-33.99203343	20	–	–	–	–
	Community and public safety	Masakhane Library - Repairs & Maintenance	WPX.0013005	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	97	18.68054537	-34.04749971	8	–	–	–	–
	Community and public safety	Ravensmead Library - Reading Competition	WPX.0013007	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	10	18.61777131	-33.91539763	6	–	–	–	–
	Community and public safety	Westridge Library - Debating Competition	WPX.0013008	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	81	18.59865526	-34.05408459	20	–	–	–	–
	Community and public safety	Lentegeur Library - Materials	WPX.0013009	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	78	18.60748624	-34.03916403	5	–	–	–	–
	Community and public safety	Beach Signage - Ward 83	WPX.0013011	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	83	18.81904302	-34.09054507	20	–	–	–	–
	Community and public safety	Park Maintenance - Ward 86	WPX.0013014	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	908	18.89540495	-34.11642562	50	–	–	–	–
	Community and public safety	Sports Day - Ward 86	WPX.0013016	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	86	18.86486379	-34.11819966	50	–	–	–	–
	Community and public safety	Sports Tournament - Ward 87	WPX.0013018	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	87	18.64970049	-34.0116774	30	50	50	50	50
	Community and public safety	Sports Festival - Ward 37	WPX.0013019	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	37	18.58643858	-33.9933676	50	–	–	–	–
	Governance and administration	Safety & Wellness: Seniors - Ward 63	WPX.0013022	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	63	18.48233857	-34.01756719	98	100	–	–	–
	Governance and administration	Seniors Programme - Ward 113	WPX.0013023	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	113	18.50979497	-33.83235699	30	–	–	–	–
	Governance and administration	Skills Development - Ward 42	WPX.0013024	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	42	18.57893805	-33.9437593	50	–	–	–	–
	Governance and administration	Social Development Programmes - Ward 59	WPX.0013025	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	59	18.46300268	-33.97155078	20	–	–	–	–
	Governance and administration	Substance Abuse Programme - Ward 44	WPX.0013026	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	44	18.54902539	-33.9649954	47	–	–	–	–
	Governance and administration	Women & Gender Programme - Ward 106	WPX.0013027	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	106	18.64007311	-33.98122125	79	–	–	–	–
	Governance and administration	Women For Change Project - Ward 22	WPX.0013028	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	22	18.60734331	-33.96095289	100	–	–	–	–
	Governance and administration	Women For Change Project - Ward 24	WPX.0013029	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	24	18.62824262	-33.99327177	154	–	–	–	–
	Governance and administration	Youth Development - Ward 106	WPX.0013030	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	106	18.64007311	-33.98122125	183	–	–	–	–
	Community and public safety	Seniors Recreation Programmes - Ward 39	WPX.0013031	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	39	18.56955389	-33.98905526	60	–	–	–	–
	Community and public safety	Sports Festival - Ward 41	WPX.0013032	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	41	18.56248463	-33.98969283	39	–	–	–	–
	Community and public safety	Sports Equipment - Ward 33	WPX.0013035	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	33	18.57874232	-34.01921051	50	–	–	–	–

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Additional Mowing And Tree Pruning - W21	WPX.0013036	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	21	18.65332397	-33.86163013	20	–	–	–	–
	Community and public safety	Alien Vegetation Removal - Ward 62	WPX.0013039	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	140	150	–	–	–
	Community and public safety	Park Buddies - Ward 78	WPX.0013040	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	78	18.60748624	-34.03916403	130	100	–	–	–
	Governance and administration	Youth Development - Ward 13	WPX.0013041	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	13	18.64042116	-33.95836273	144	–	–	–	–
	Governance and administration	Youth Programmes - Ward 101	WPX.0013042	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	101	18.7466469	-33.84226897	50	–	–	–	–
	Governance and administration	Youth Programmes - Ward 63	WPX.0013043	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	63	18.48233857	-34.01756719	71	–	–	–	–
	Governance and administration	Youth Skills Dev. Programmes - Ward 67	WPX.0013044	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	67	18.5177619	-34.06974173	145	100	–	–	–
	Community and public safety	Youth Skills Development - Ward 40	WPX.0013045	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	40	18.57387679	-33.97340872	150	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 33	WPX.0013046	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	33	18.57874232	-34.01921051	100	100	–	–	–
	Governance and administration	Capacity Building: Youth - Ward 33	WPX.0013047	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	33	18.57874232	-34.01921051	170	100	130	130	130
	Governance and administration	Skills Capacity Building: Women - W75	WPX.0013048	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	75	18.5919303	-34.03090727	100	–	–	–	–
	Governance and administration	Skills Capacity Building: Youth - W43	WPX.0013049	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	43	18.55733089	-34.04524695	200	–	–	–	–
	Governance and administration	ECD Equipment - Ward 75	WPX.0013050	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	75	18.5919303	-34.03090727	50	–	–	–	–
	Governance and administration	Gender Based Development Prog - Ward 78	WPX.0013051	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	78	18.60748624	-34.03916403	68	–	–	–	–
	Community and public safety	Youth Day Event - Ward 109	WPX.0013052	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	45	50	–	–	–
	Governance and administration	Youth Skills Development - Ward 84	WPX.0013053	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	84	18.92228392	-34.07403108	49	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 95	WPX.0013054	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	95	18.71260275	-34.06305742	99	100	50	50	50
	Governance and administration	Capacity Building: Youth - Ward 95	WPX.0013055	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	95	18.71260275	-34.06305742	94	100	–	–	–
	Governance and administration	Dignity Campaign - Ward 83	WPX.0013056	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	83	18.81904302	-34.09054507	20	20	–	–	–
	Governance and administration	Substance Abuse Program - Ward 85	WPX.0013057	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	85	18.84750119	-34.11869385	94	–	–	–	–
	Governance and administration	Women Empowerment - Ward 18	WPX.0013059	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	18	18.63763656	-34.01062742	40	70	50	50	50
	Governance and administration	Women Empowerment - Ward 87	WPX.0013060	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	87	18.64970049	-34.0116774	39	70	–	–	–
	Community and public safety	Recreation Programmes - Ward 16	WPX.0013062	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	16	18.71657505	-34.01972369	49	–	–	–	–
	Community and public safety	Weed Spraying - Ward 14	WPX.0013064	All people in South Africa are and feel safe	Spatial integration	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	15	–	–	–	–
	Community and public safety	Job Creation - Ward 14	WPX.0013066	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	93	–	–	–	–
	Community and public safety	Recreation Programmes - Ward 114	WPX.0013068	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	114	18.66539534	-34.00241057	70	–	–	–	–

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Sport & Rec Programme - Ward 19	WPX.0013070	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	19	18.66911122	-33.95769848	50	–	–	–	–
	Community and public safety	Sport & Rec Programme - Ward 108	WPX.0013072	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	108	18.67712691	-33.98284001	100	–	–	–	–
	Community and public safety	Sports Festival - Ward 30	WPX.0013074	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	30	18.54995934	-33.99150114	89	–	–	–	–
	Governance and administration	Capacity Building: ECD - Ward 16	WPX.0013075	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	16	18.71657505	-34.01972369	75	–	–	–	–
	Community and public safety	Dianthus Park - Alien Vegetation Removal	WPX.0013077	All people in South Africa are and feel safe	Spatial integration	Public Space, Environment and Amenities	15	18.83639051	-34.05957731	28	–	–	–	–
	Governance and administration	Disability Awareness - Ward 87	WPX.0013081	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	87	18.64970049	-34.0116774	40	40	–	–	–
	Governance and administration	Women Empowerment - Ward 89	WPX.0013082	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	89	18.65994116	-34.01604825	55	–	–	–	–
	Governance and administration	Women & Men Empowerment - Ward 90	WPX.0013083	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	90	18.64437223	-34.03066552	48	–	–	–	–
	Governance and administration	ECD Equipment - Ward 91	WPX.0013084	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	91	18.65997188	-34.02435596	100	–	–	–	–
	Governance and administration	Women For Change Project - Ward 37	WPX.0013085	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	37	18.58643858	-33.9933676	79	–	–	–	–
	Governance and administration	Skills Development - Ward 37	WPX.0013086	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	37	18.58643858	-33.9933676	39	–	–	–	–
	Governance and administration	Male Education Training Prog - Ward 37	WPX.0013087	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	37	18.58643858	-33.9933676	19	–	–	–	–
	Governance and administration	Women For Change Project - Ward 38	WPX.0013088	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	38	18.5782144	-33.9903738	45	–	–	–	–
	Governance and administration	Disability Event - Ward 38	WPX.0013089	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	38	18.5782144	-33.9903738	50	–	–	–	–
	Governance and administration	Women For Change Project - Ward 41	WPX.0013090	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	41	18.56248463	-33.98969283	78	–	–	–	–
	Governance and administration	Skills Development - Ward 39	WPX.0013091	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	39	18.56955389	-33.98905526	100	–	–	–	–
	Governance and administration	Women For Change Project - Ward 30	WPX.0013093	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	76	–	–	–	–
	Community and public safety	Heritage Day Event - Ward 30	WPX.0013094	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	37	–	–	–	–
	Governance and administration	ECD Equipment - Ward 41	WPX.0013095	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	41	18.56248463	-33.98969283	40	–	–	–	–
	Governance and administration	Disability Event - Ward 30	WPX.0013096	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	40	–	–	–	–
	Governance and administration	Skills Development - Ward 41	WPX.0013097	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	41	18.56248463	-33.98969283	100	–	–	–	–
	Governance and administration	Skills Development - Ward 30	WPX.0013098	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	40	–	–	–	–
	Governance and administration	ECD Equipment - Ward 30	WPX.0013099	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	70	–	–	–	–
	Governance and administration	Awareness Programmes: Seniors - Ward 30	WPX.0013100	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	93	–	–	–	–
	Governance and administration	Disability Event - Ward 30	WPX.0013101	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	30	–	–	–	–
	Governance and administration	Women For Change Project - Ward 30	WPX.0013102	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	80	–	–	–	–

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Heritage Month Programme - Ward 30	WPX.0013103	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	28	80	-	-	-
	Governance and administration	Truancy Programme - Ward 108	WPX.0013104	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	108	18.67712691	-33.98284001	120	-	-	-	-
	Governance and administration	ECD Educational Toys - Ward 108	WPX.0013105	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	108	18.67712691	-33.98284001	20	-	-	-	-
	Governance and administration	Truancy Programme - Ward 11	WPX.0013107	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	30	-	-	-	-
	Governance and administration	Youth Skills Development - Ward 11	WPX.0013108	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	24	40	-	-	-
	Governance and administration	ECD Educational Toys - Ward 11	WPX.0013109	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	16	20	-	-	-
	Governance and administration	Women Empowerment - Ward 11	WPX.0013110	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	28	-	-	-	-
	Governance and administration	Substance Abuse Awareness - Ward 11	WPX.0013111	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	20	20	-	-	-
	Governance and administration	Truancy Programme - Ward 19	WPX.0013112	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	19	18.66911122	-33.95769848	59	-	-	-	-
	Governance and administration	Youth Skills Development - Ward 19	WPX.0013113	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	19	18.66911122	-33.95769848	59	-	-	-	-
	Governance and administration	Women Empowerment - Ward 19	WPX.0013114	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	19	18.66911122	-33.95769848	60	-	-	-	-
	Governance and administration	Skills Development - Ward 114	WPX.0013115	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	114	18.66539534	-34.00241057	92	-	-	-	-
	Governance and administration	Strengthening Families Prog - Ward 14	WPX.0013116	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	14	18.71634154	-33.96450363	27	30	-	-	-
	Governance and administration	Youth Skills Dev. Programmes - Ward 17	WPX.0013118	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	17	18.7045077	-33.99734619	25	-	-	-	-
	Governance and administration	Women Skills Dev. Programmes - Ward 17	WPX.0013119	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	17	18.7045077	-33.99734619	25	-	-	-	-
	Trading services	Canal Cleaning - Ward 86	WPX.0013120	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	86	18.86486379	-34.11819966	83	-	-	-	-
	Community and public safety	Sports Day - Ward 86	WPX.0013122	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	86	18.86486379	-34.11819966	50	-	-	-	-
	Community and public safety	Youth & Seniors Programmes - Ward 65	WPX.0013124	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	65	18.50563494	-34.03714874	140	100	300	300	300
	Community and public safety	Tree Pruning - Ward 3	WPX.0013126	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	3	18.65864299	-33.89248357	40	-	-	-	-
	Community and public safety	Sports Programmes - Ward 116	WPX.0013128	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	116	18.62495916	-34.04368726	100	-	-	-	-
	Community and public safety	Sport Tournaments: Youth - Ward 105	WPX.0013130	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	105	18.66790624	-33.72834618	50	-	-	-	-
	Community and public safety	Beautification Rec Facilities - Belhar	WPX.0013132	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	22	18.60734331	-33.96095289	35	-	-	-	-
	Community and public safety	Sport Programmes - Ward 109	WPX.0013134	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	109	18.75674254	-34.05698245	40	-	-	-	-
	Community and public safety	Renostervoël Park - Alien Vegetation Removal	WPX.0013136	All people in South Africa are and feel safe	Spatial integration	Public Space, Environment and Amenities	15	18.83639051	-34.05957731	20	-	-	-	-
	Community and public safety	Bishop Lavis Cc - Sports Equipment	WPX.0013137	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	42	18.57893805	-33.9437593	80	-	-	-	-
	Community and public safety	Community Programmes - Ward 107	WPX.0013139	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	107	18.49346085	-33.80944892	49	-	-	-	-

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	Community and public safety	Duinefontein Cc - Sports Equipment	WPX.0013141	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	46	18.53489021	-33.97515138	40	–	–	–	–
	Community and public safety	FSD Hall - MJCP Worker	WPX.0013143	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	42	18.57893805	-33.9437593	24	–	–	–	–
	Community and public safety	Horticultural Maintenance - Ward 26	WPX.0013145	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	26	18.57723015	-33.91480807	260	–	–	–	–
	Community and public safety	Job Creation - Ward 116	WPX.0013147	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	116	18.62495916	-34.04368726	200	–	–	–	–
	Community and public safety	Job Creation - Ward 8	WPX.0013148	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	200	18.5949097	-33.89079226	200	–	–	–	–
	Community and public safety	Kalksteenfontein Hall - Repairs & Maintenance	WPX.0013150	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	31	18.57512024	-33.96054055	120	–	–	–	–
	Community and public safety	Youth Festival - Delft	WPX.0013151	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	24	18.62824262	-33.99327177	170	150	–	–	–
	Community and public safety	Youth Development - Ward 28	WPX.0013153	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	28	18.56101513	-33.9286334	100	100	–	–	–
	Community and public safety	Youth Development - Ward 12	WPX.0013155	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	12	18.64519546	-33.94590017	129	150	80	80	80
	Community and public safety	Parow Tennis Clubhouse - Maintenance	WPX.0013159	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	2	18.58202398	-33.89607653	70	–	–	–	–
	Community and public safety	Sport & Rec Youth Programme - Ward 66	WPX.0013162	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	66	18.50971925	-34.01727885	100	150	–	–	–
	Community and public safety	Recreational Equipment - Ward 23	WPX.0013164	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	23	18.4923232	-33.74125081	50	–	–	–	–
	Community and public safety	Park Maintenance - Ward 7	WPX.0013166	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	7	18.71779748	-33.87783532	100	260	–	–	–
	Community and public safety	Life Skills Programmes - Ward 82	WPX.0013168	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	82	18.63366306	-34.06598036	100	–	–	–	–
	Community and public safety	Park Maintenance - Ward 6	WPX.0013170	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	6	18.73912952	-33.87286115	100	–	–	–	–
	Community and public safety	Parks Maintenance - Ward 23	WPX.0013171	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	23	18.4923232	-33.74125081	50	–	–	–	–
	Community and public safety	Park Maintenance - Ward 98	WPX.0013173	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	98	18.66242303	-34.05090742	198	–	–	–	–
	Community and public safety	Park Maintenance - Ward 10	WPX.0013175	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	10	18.61777131	-33.91539763	69	40	–	–	–
	Community and public safety	Park Buddy - Ward 21	WPX.0013177	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	21	18.65332397	-33.86163013	57	–	–	–	–
	Community and public safety	Park Buddy - Akker Park	WPX.0013179	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	10	18.61777131	-33.91539763	54	60	42	42	42
	Community and public safety	Sport Programmes - Ward 96	WPX.0013180	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	96	18.70647917	-34.04146456	40	50	–	–	–
	Community and public safety	Park Attendants - Ward 49	WPX.0013181	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	49	18.5190231	-33.95738146	218	120	120	120	120
	Community and public safety	Park Maintenance - Ward 4	WPX.0013183	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	4	18.51238051	-33.86358637	140	150	–	–	–
	Community and public safety	Park Maintenance - Ward 31	WPX.0013185	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	31	18.57512024	-33.96054055	200	70	–	–	–
	Community and public safety	Park Maintenance - Ward 3	WPX.0013187	All people in South Africa are and feel safe	Governance	Public Space, Environment and Amenities	3	18.65864299	-33.89248357	80	–	–	–	–
	Community and public safety	Melton Rose Library - Chess Competition	WPX.0013191	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	10	–	–	–	–

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	Community and public safety	Melton Rose Library - Reading Comp	WPX.0013192	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	10	–	–	–	–
	Community and public safety	Foundation Reading Programme - Ward 14	WPX.0013193	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	15	–	–	–	–
	Governance and administration	Life Count Programme - Ward 46	WPX.0013202	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City government	46	18.53489021	-33.97515138	128	–	–	–	–
	Trading services	Area Cleaning - Ward 53	WPX.0013233	All people in South Africa are and feel safe	Inclusion and access	Basic Services	53	18.51117169	-33.9333201	–	80	–	–	–
	Trading services	Area Cleaning - Ward 108	WPX.0013241	All people in South Africa are and feel safe	Inclusion and access	Basic Services	108	18.67712691	-33.98284001	–	–	300	300	300
	Governance and administration	Install & Remove Festive Motifs - W24	WPX.0013251	All people in South Africa are and feel safe	Inclusion and access	Basic Services	24	18.62824262	-33.99327177	–	50	–	–	–
	Trading services	Area Cleaning - Ward 7	WPX.0013252	All people in South Africa are and feel safe	Inclusion and access	Basic Services	7	18.71779748	-33.87783532	282	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 29	WPX.0013261	All people in South Africa are and feel safe	Governance	Capable and collaborative City government	29	18.43857729	-33.54859388	63	–	–	–	–
	Governance and administration	Boys For Change - Ward 29	WPX.0013262	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	29	18.43857729	-33.54859388	50	–	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 37	WPX.0013263	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	37	18.58643858	-33.9933676	104	–	–	–	–
	Governance and administration	Youth Programmes - Ward 65	WPX.0013264	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	65	18.50563494	-34.03714874	98	–	–	–	–
	Governance and administration	NW Equipment - Ward 38	WPX.0013272	All people in South Africa are and feel safe	Inclusion and access	Safety	38	18.5782144	-33.9903738	10	–	–	–	–
	Governance and administration	NW Patrol Equipment - Ward 49	WPX.0013282	All people in South Africa are and feel safe	Inclusion and access	Safety	49	18.5190231	-33.95738146	40	–	–	–	–
	Economic and environmental services	Maintenance Of Typha - Ward 113	WPX.0013283	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	–	80	100	100	100
	Community and public safety	Music And Art Festival - Ward 104	WPX.0013285	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	104	18.53267328	-33.81205251	–	200	200	200	200
	Governance and administration	ECD Equipment - Ward 29	WPX.0013288	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	29	18.43857729	-33.54859388	–	150	–	–	–
	Governance and administration	Girls & Boys For Change - Ward 32	WPX.0013289	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	32	18.51150386	-33.62020498	–	150	100	100	100
	Governance and administration	Capacity Building: Seniors - Ward 101	WPX.0013290	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	101	18.7466469	-33.84226897	–	60	60	60	60
	Governance and administration	Youth Empowering Programmes - Ward 101	WPX.0013291	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	101	18.7466469	-33.84226897	–	80	70	70	70
	Governance and administration	Capacity Building: Seniors - Ward 111	WPX.0013292	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	111	18.70564755	-33.85929222	–	25	15	15	15
	Governance and administration	Youth Empowering Programmes - Ward 111	WPX.0013293	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	111	18.70564755	-33.85929222	–	30	40	40	40
	Governance and administration	Youth Skills Dev. Programmes - Ward 6	WPX.0013294	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	6	18.73912952	-33.87286115	–	250	150	150	150
	Governance and administration	Youth Empowering Programmes - Ward 6	WPX.0013295	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	6	18.73912952	-33.87286115	–	50	–	–	–
	Community and public safety	Heritage Month Programme - Ward 6	WPX.0013296	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	6	18.73912952	-33.87286115	–	40	40	40	40
	Governance and administration	Women Empowerment - Ward 6	WPX.0013297	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	6	18.73912952	-33.87286115	–	50	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 8	WPX.0013298	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	8	18.69338434	-33.89983676	–	30	30	30	30

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	Governance and administration	Youth Development - Ward 20	WPX.0013299	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	20	18.64421216	-33.9705465	–	200	–	–	–
	Governance and administration	Men In Masculinity Programme - Ward 50	WPX.0013300	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	50	18.5516217	-33.94899444	–	200	–	–	–
	Governance and administration	Skills Development - Ward 22	WPX.0013301	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	22	18.60734331	-33.96095289	–	50	–	–	–
	Governance and administration	Youth Skills Dev. Programmes - Ward 105	WPX.0013302	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	105	18.66790624	-33.72834618	–	90	100	100	100
	Community and public safety	Heritage Day Event - Ward 86	WPX.0013304	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	86	18.86486379	-34.11819966	–	20	–	–	–
	Governance and administration	Skills Capacity Building: Youth - W116	WPX.0013305	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	116	18.62495916	-34.04368726	–	50	–	–	–
	Governance and administration	Skills Capacity Building: Youth - W91	WPX.0013306	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	91	18.65997188	-34.02435596	–	80	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 92	WPX.0013307	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	92	18.64492722	-34.05881063	–	100	–	–	–
	Governance and administration	Youth Life Skills Development - Ward 93	WPX.0013308	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	93	18.68404763	-34.03073386	–	100	–	–	–
	Governance and administration	Disability Event - Ward 93	WPX.0013309	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	93	18.68404763	-34.03073386	–	50	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 93	WPX.0013310	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	93	18.68404763	-34.03073386	–	50	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 94	WPX.0013311	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	94	18.6647858	-34.03577003	–	70	–	–	–
	Governance and administration	Youth Skills Dev. Programmes - Ward 94	WPX.0013313	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	94	18.6647858	-34.03577003	–	50	–	–	–
	Governance and administration	Gender Base Awareness Prog - Ward 94	WPX.0013314	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	94	18.6647858	-34.03577003	–	120	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 98	WPX.0013315	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	98	18.66242303	-34.05090742	–	100	–	–	–
	Governance and administration	Youth Skills Development - Ward 98	WPX.0013316	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	98	18.66242303	-34.05090742	–	50	–	–	–
	Governance and administration	ECD Equipment - Ward 99	WPX.0013317	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	99	18.66984224	-34.06669401	–	200	50	50	50
	Governance and administration	Capacity Building - Ward 81	WPX.0013318	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	81	18.59865526	-34.05408459	–	45	–	–	–
	Governance and administration	First Aid Training Programme - Ward 81	WPX.0013319	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	81	18.59865526	-34.05408459	–	40	–	–	–
	Governance and administration	Capacity Building: Matrics - Ward 81	WPX.0013320	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	81	18.59865526	-34.05408459	–	25	35	35	35
	Governance and administration	Employ Field Workers - Ward 116	WPX.0013321	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	116	18.62495916	-34.04368726	–	100	100	100	100
	Governance and administration	Life Skills Programme - Ward 116	WPX.0013323	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	116	18.62495916	-34.04368726	–	150	–	–	–
	Governance and administration	Capacity Building - Ward 82	WPX.0013324	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	82	18.63366306	-34.06598036	–	150	–	–	–
	Governance and administration	ECD Equipment - Ward 82	WPX.0013326	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	82	18.63366306	-34.06598036	–	50	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 41	WPX.0013328	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	41	18.56248463	-33.98969283	–	60	–	–	–
	Governance and administration	Women For Change - Ward 30	WPX.0013330	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	–	100	100	100	100

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	Governance and administration	Youth Day Programme - Ward 30	WPX.0013331	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	–	80	–	–	–
	Governance and administration	Women's Day Programme - Ward 30	WPX.0013332	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	–	80	–	–	–
	Governance and administration	Disability Awareness Programme - Ward 30	WPX.0013333	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	30	18.54995934	-33.99150114	–	60	–	–	–
	Governance and administration	Give Dignity Initiative - Ward 54	WPX.0013334	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	54	18.38477535	-33.96654908	–	20	–	–	–
	Governance and administration	Youth Development - Ward 49	WPX.0013336	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	49	18.5190231	-33.95738146	–	140	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 49	WPX.0013337	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	49	18.5190231	-33.95738146	–	80	–	–	–
	Governance and administration	Youth Development - Ward 60	WPX.0013339	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	60	18.50232238	-33.99203343	–	100	50	50	50
	Governance and administration	ECD Equipment - Ward 63	WPX.0013340	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	63	18.48233857	-34.01756719	–	100	–	–	–
	Governance and administration	ECD Equipment - Ward 65	WPX.0013341	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	65	18.50563494	-34.03714874	–	150	–	–	–
	Governance and administration	ECD Equipment - Ward 68	WPX.0013342	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	68	18.47290229	-34.07139085	–	100	–	–	–
	Governance and administration	Street People Programme - Wards 61 & 69	WPX.0013343	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	919	18.41519519	-34.03769502	–	500	250	250	250
	Community and public safety	Maintenance LPR Cameras - Ward 60	WPX.0013344	All people in South Africa are and feel safe	Inclusion and access	Safety	60	18.50232238	-33.99203343	–	–	–	–	–
	Governance and administration	Youth Career Development - Ward 108	WPX.0013351	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	108	18.67712691	-33.98284001	–	35	–	–	–
	Governance and administration	Youth Leadership Skills Dev - Ward 108	WPX.0013352	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	108	18.67712691	-33.98284001	–	35	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 11	WPX.0013353	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	–	50	–	–	–
	Governance and administration	Strengthening Families Prog - Ward 11	WPX.0013354	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	11	18.68319895	-33.93147856	–	30	–	–	–
	Community and public safety	Elderly Dignity Programme - Ward 67	WPX.0013355	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	67	18.5177619	-34.06974173	–	20	–	–	–
	Community and public safety	Sport Tournament - Ward 104	WPX.0013357	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	104	18.53267328	-33.81205251	–	150	–	–	–
	Community and public safety	Personal Hygiene Programme - Ward 78	WPX.0013358	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	78	18.60748624	-34.03916403	–	50	–	–	–
	Community and public safety	Du Noon Rec Centre - Sports Equipment	WPX.0013360	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	104	18.53267328	-33.81205251	–	100	–	–	–
	Community and public safety	Burgundy Crescent Park - Maintenance	WPX.0013362	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	81	18.59865526	-34.05408459	–	25	–	–	–
	Community and public safety	Job Creation Parks - Ward 116	WPX.0013364	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	116	18.62495916	-34.04368726	–	200	–	–	–
	Community and public safety	Job Creation Parks - Ward 79	WPX.0013366	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	79	18.60612828	-34.06718705	–	200	–	–	–
	Community and public safety	Job Creation Parks - Ward 108	WPX.0013368	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	108	18.67712691	-33.98284001	–	100	–	–	–
	Community and public safety	Law Enforcement Overtime - Ward 54	WPX.0013369	All people in South Africa are and feel safe	Governance	Safety	54	18.38477535	-33.96654908	–	80	75	75	75
	Community and public safety	Electrical Bike Ward 54 - Maintenance	WPX.0013370	All people in South Africa are and feel safe	Governance	Safety	54	18.38477535	-33.96654908	–	30	–	–	–
	Community and public safety	Sports Programmes - Ward 101	WPX.0013372	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	101	18.7466469	-33.84226897	–	30	40	40	40

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Sports Programmes - Ward 6	WPX.0013374	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	6	18.73912952	-33.87286115	–	–	60	60	60
	Community and public safety	Job Creation Parks - Ward 6	WPX.0013376	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	6	18.73912952	-33.87286115	–	150	150	150	150
	Community and public safety	Additional Mowing - Ward 7	WPX.0013378	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	7	18.71779748	-33.87783532	–	8	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 103	WPX.0013382	All people in South Africa are and feel safe	Inclusion and access	Safety	103	18.68300383	-33.84230567	–	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 112	WPX.0013383	All people in South Africa are and feel safe	Inclusion and access	Safety	112	18.65342272	-33.83454229	–	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 69	WPX.0013384	All people in South Africa are and feel safe	Inclusion and access	Safety	69	18.37927292	-34.10694214	–	–	–	–	–
	Community and public safety	Job Creation Parks - Ward 82	WPX.0013386	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	82	18.63366306	-34.06598036	–	150	–	–	–
	Community and public safety	Park Buddies - Ward 33	WPX.0013389	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	33	18.57874232	-34.01921051	–	100	–	–	–
	Community and public safety	Park Buddies - Ward 75	WPX.0013392	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	75	18.5919303	-34.03090727	–	100	–	–	–
	Community and public safety	Weltevreden Valley Hall - Sports Equipment	WPX.0013394	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	33	18.57874232	-34.01921051	–	5	–	–	–
	Community and public safety	CCTV/LPR Cameras Maintenance & Equipment - Ward 58	WPX.0013395	All people in South Africa are and feel safe	Inclusion and access	Safety	58	18.48250688	-33.97943012	–	–	–	–	–
	Community and public safety	Maintenance CCTV Cameras - Ward 82	WPX.0013397	All people in South Africa are and feel safe	Inclusion and access	Safety	82	18.63366306	-34.06598036	–	–	–	–	–
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 83	WPX.0013398	All people in South Africa are and feel safe	Inclusion and access	Safety	83	18.81904302	-34.09054507	–	–	–	–	–
	Community and public safety	Maintenance LPR Cameras - Ward 57	WPX.0013399	All people in South Africa are and feel safe	Inclusion and access	Safety	57	18.46165337	-33.94195667	–	–	–	–	–
	Community and public safety	Maintenance LPR Cameras - Ward 74	WPX.0013400	All people in South Africa are and feel safe	Inclusion and access	Safety	74	18.35543567	-34.02751711	–	–	–	–	–
	Community and public safety	Job Creation Parks - Ward 7	WPX.0013402	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	7	18.71779748	-33.87783532	–	155	–	–	–
	Community and public safety	Job Creation Parks - Ward 8	WPX.0013404	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	8	18.69338434	-33.89983676	–	200	243	243	243
	Community and public safety	Elderly Dignity Programme - Ward 33	WPX.0013408	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	33	18.57874232	-34.01921051	–	50	–	–	–
	Community and public safety	Personal Hygiene Programme - Ward 67	WPX.0013409	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	67	18.5177619	-34.06974173	–	50	–	–	–
	Community and public safety	Elderly Dignity Programme - Ward 110	WPX.0013410	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	110	18.48191809	-34.06117173	–	200	200	200	200
	Community and public safety	Maintenance CCTV Cameras - Ward 66	WPX.0013414	All people in South Africa are and feel safe	Inclusion and access	Safety	66	18.50971925	-34.01727885	–	–	–	–	–
	Community and public safety	Sports Tournaments - Ward 105	WPX.0013418	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	105	18.66790624	-33.72834618	–	60	75	75	75
	Community and public safety	Job Creation: Rodent Control - Ward 89	WPX.0013421	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	89	18.65994116	-34.01604825	–	150	100	100	100
	Community and public safety	Job Creation: Rodent Control - Ward 91	WPX.0013422	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	91	18.65997188	-34.02435596	–	80	150	150	150
	Governance and administration	Informal Business Skills Dev - Ward 83	WPX.0013424	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	83	18.81904302	-34.09054507	–	50	–	–	–
	Governance and administration	Drivers Licence Training - Ward 104	WPX.0013425	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	104	18.53267328	-33.81205251	–	150	–	–	–

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	Governance and administration	Women Empowerment - Ward 108	WPX.0013426	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	108	18.67712691	-33.98284001	–	100	–	–	–
	Economic and environmental services	Community Based Vendor Training - W101	WPX.0013427	All people in South Africa are and feel safe	Governance	Economic Growth	101	18.7466469	-33.84226897	–	10	–	–	–
	Economic and environmental services	Community Based Vendor Training - Ward 6	WPX.0013428	All people in South Africa are and feel safe	Governance	Economic Growth	6	18.73912952	-33.87286115	–	50	50	50	50
	Economic and environmental services	Formalised Market - Old Oak: Planning	WPX.0013429	All people in South Africa are and feel safe	Governance	Economic Growth	21	18.65332397	-33.86163013	–	400	–	–	–
	Governance and administration	Small Business Development - Ward 11	WPX.0013430	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	11	18.68319895	-33.93147856	–	30	–	–	–
	Community and public safety	Thornton Sports Complex - Repairs & Maintenance	WPX.0013432	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	53	18.51117169	-33.9333201	–	370	–	–	–
	Community and public safety	Entrances Ward 11 - Beautification	WPX.0013433	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	11	18.68319895	-33.93147856	–	50	–	–	–
	Community and public safety	Sports Programmes - Ward 98	WPX.0013439	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	98	18.66242303	-34.05090742	–	100	40	40	40
	Governance and administration	ECD Educational Toys - Ward 19	WPX.0013440	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	19	18.66911122	-33.95769848	–	50	–	–	–
	Governance and administration	NW Equipment - Ward 101	WPX.0013444	All people in South Africa are and feel safe	Inclusion and access	Safety	101	18.7466469	-33.84226897	–	30	40	40	40
	Governance and administration	NW Equipment - Ward 6	WPX.0013446	All people in South Africa are and feel safe	Inclusion and access	Safety	6	18.73912952	-33.87286115	–	110	–	–	–
	Governance and administration	NW Equipment - Ward 25	WPX.0013448	All people in South Africa are and feel safe	Inclusion and access	Safety	25	18.59443666	-33.93031222	–	20	–	–	–
	Governance and administration	NW Equipment - Ward 26	WPX.0013450	All people in South Africa are and feel safe	Inclusion and access	Safety	26	18.57723015	-33.91480807	–	50	70	70	70
	Governance and administration	NW Equipment - Ward 27	WPX.0013452	All people in South Africa are and feel safe	Inclusion and access	Safety	27	18.54849195	-33.89964299	–	85	60	60	60
	Governance and administration	NW Equipment - Ward 10	WPX.0013454	All people in South Africa are and feel safe	Inclusion and access	Safety	10	18.61777131	-33.91539763	–	38	–	–	–
	Governance and administration	NW Equipment - Ward 22	WPX.0013456	All people in South Africa are and feel safe	Inclusion and access	Safety	22	18.60734331	-33.96095289	–	40	–	–	–
	Governance and administration	NW Equipment - Ward 3	WPX.0013458	All people in South Africa are and feel safe	Inclusion and access	Safety	3	18.65864299	-33.89248357	–	30	136	136	136
	Governance and administration	NW Equipment - Ward 103	WPX.0013460	All people in South Africa are and feel safe	Inclusion and access	Safety	103	18.68300383	-33.84230567	–	30	–	–	–
	Governance and administration	NW Support Programme - Ward 86	WPX.0013462	All people in South Africa are and feel safe	Inclusion and access	Safety	86	18.86486379	-34.11819966	–	100	–	–	–
	Governance and administration	NW Equipment - Ward 87	WPX.0013464	All people in South Africa are and feel safe	Inclusion and access	Safety	87	18.64970049	-34.0116774	–	100	–	–	–
	Governance and administration	NW Equipment - Ward 99	WPX.0013466	All people in South Africa are and feel safe	Inclusion and access	Safety	99	18.66984224	-34.06669401	–	150	50	50	50
	Governance and administration	NW Equipment - Ward 57	WPX.0013468	All people in South Africa are and feel safe	Inclusion and access	Safety	57	18.46165337	-33.94195667	–	100	–	–	–
	Governance and administration	NW Equipment - Ward 74	WPX.0013470	All people in South Africa are and feel safe	Inclusion and access	Safety	74	18.35543567	-34.02751711	–	100	–	–	–
	Governance and administration	NW Equipment - Ward 72	WPX.0013472	All people in South Africa are and feel safe	Inclusion and access	Safety	72	18.47672844	-34.04684691	–	50	75	75	75
	Governance and administration	NW Equipment - Ward 73	WPX.0013474	All people in South Africa are and feel safe	Inclusion and access	Safety	73	18.45652594	-34.03668853	–	50	60	60	60
	Governance and administration	NW Equipment - Ward 75	WPX.0013476	All people in South Africa are and feel safe	Inclusion and access	Safety	75	18.5919303	-34.03090727	–	100	100	100	100
	Economic and environmental services	Stormwater Drain Cleaning - Ward 108	WPX.0013478	All people in South Africa are and feel safe	Inclusion and access	Transport	108	18.67712691	-33.98284001	–	100	–	–	–

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	Governance and administration	Capacity Building: Seniors - Ward 19	WPX.0013481	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	19	18.66911122	-33.95769848	–	30	–	–	–
	Governance and administration	Youth Life Skills Development - Ward 19	WPX.0013482	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	19	18.66911122	-33.95769848	–	50	–	–	–
	Governance and administration	Capacity Building: Women - Ward 78	WPX.0013483	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	78	18.60748624	-34.03916403	–	170	–	–	–
	Governance and administration	ECD Support - Ward 109	WPX.0013484	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	–	30	–	–	–
	Governance and administration	Youth Leadership Development - Ward 109	WPX.0013485	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	–	30	–	–	–
	Governance and administration	Youth Community Involvement - Ward 109	WPX.0013486	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	–	30	–	–	–
	Governance and administration	Youth Life Skills Programme - Ward 109	WPX.0013487	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	109	18.75674254	-34.05698245	–	30	–	–	–
	Governance and administration	Employ Outreach Workers - Ward 84	WPX.0013488	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	84	18.92228392	-34.07403108	–	40	45	45	45
	Governance and administration	ECD Support - Ward 96	WPX.0013489	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	96	18.70647917	-34.04146456	–	100	–	–	–
	Governance and administration	Women Empowerment - Ward 17	WPX.0013490	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	17	18.7045077	-33.99734619	–	20	70	70	70
	Community and public safety	Rent-A-Cop - Ward 48	WPX.0013492	All people in South Africa are and feel safe	Inclusion and access	Safety	48	18.50881212	-33.97561838	–	365	–	–	–
	Governance and administration	Women Empowerment - Ward 116	WPX.0013494	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	116	18.62495916	-34.04368726	–	50	–	–	–
	Governance and administration	ECD Equipment - Ward 46	WPX.0013495	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	46	18.53489021	-33.97515138	–	150	–	–	–
	Governance and administration	ECD Equipment - Ward 32	WPX.0013496	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	32	18.51150386	-33.62020498	–	100	150	150	150
	Community and public safety	Mandela Day Celebration - Ward 98	WPX.0013497	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	98	18.66242303	-34.05090742	–	70	40	40	40
	Community and public safety	Fence Repairs - Ward 115	WPX.0013500	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	115	18.43740852	-33.92458525	–	88	–	–	–
	Governance and administration	NW Equipment - Ward 48	WPX.0013502	All people in South Africa are and feel safe	Inclusion and access	Safety	48	18.50881212	-33.97561838	–	100	–	–	–
	Community and public safety	Park Buddy - Lavender Park	WPX.0013504	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	22	18.60734331	-33.96095289	–	65	–	–	–
	Community and public safety	Median Islands Maintenance - Ward 2	WPX.0013506	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	2	18.58202398	-33.89607653	–	100	–	–	–
	Community and public safety	Displaced People Unit Overtime - Ward 1	WPX.0013507	All people in South Africa are and feel safe	Governance	Safety	1	18.57103624	-33.86259082	–	20	–	–	–
	Community and public safety	Women & Gender Programme - Ward 106	WPX.0013509	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	106	18.64007311	-33.98122125	–	180	–	–	–
	Community and public safety	The Hague Hall - Sports Equipment	WPX.0013511	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	13	18.64042116	-33.95836273	–	50	50	50	50
	Community and public safety	Capacity Building: Youth - Ward 26	WPX.0013513	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	26	18.57723015	-33.91480807	–	150	–	–	–
	Community and public safety	Elsies River S/Pool - Recreation Equip	WPX.0013515	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	28	18.56101513	-33.9286334	–	60	–	–	–
	Community and public safety	Athlone Swimming Pool - Water Safety Programme	WPX.0013517	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	49	18.5190231	-33.95738146	–	50	50	50	50
	Governance and administration	Community Ambassadors - Ward 25	WPX.0013523	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	25	18.59443666	-33.93031222	–	600	–	–	–

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	Governance and administration	Job Creation MJCP Worker - Ward 28	WPX.0013524	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	28	18.56101513	-33.9286334	–	25	–	–	–
	Governance and administration	Women Empowerment - Ward 19	WPX.0013525	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	19	18.66911122	-33.95769848	–	100	–	–	–
	Governance and administration	Skills Development - Ward 42	WPX.0013526	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	42	18.57893805	-33.9437593	–	80	–	–	–
	Governance and administration	Youth Life Count Programme - Ward 14	WPX.0013529	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	14	18.71634154	-33.96450363	–	70	–	–	–
	Governance and administration	Drivers Licence Training - Ward 46	WPX.0013531	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	46	18.53489021	-33.97515138	–	100	–	–	–
	Governance and administration	Youth Business Development - Ward 16	WPX.0013534	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	16	18.71657505	-34.01972369	–	50	–	–	–
	Governance and administration	Women For Change - Ward 14	WPX.0013536	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	14	18.71634154	-33.96450363	–	100	–	–	–
	Governance and administration	Capacity Building - Ward 116	WPX.0013540	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	116	18.62495916	-34.04368726	–	200	–	–	–
	Governance and administration	Tourism Workshops - Ward 79	WPX.0013541	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	79	18.60612828	-34.06718705	–	40	–	–	–
	Governance and administration	Drivers Licence Training - Ward 43	WPX.0013543	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	43	18.55733089	-34.04524695	–	100	–	–	–
	Governance and administration	Drivers Licence Training - Ward 75	WPX.0013544	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	75	18.5919303	-34.03090727	–	100	–	–	–
	Governance and administration	Grants-In-Aid - Ward 61	WPX.0013545	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	61	18.41404375	-34.2312499	–	250	–	–	–
	Governance and administration	Grants-In-Aid - Ward 73	WPX.0013546	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	73	18.45652594	-34.03668853	–	284	320	320	320
	Governance and administration	Grants-In-Aid To Environment - Ward 89	WPX.0013547	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	89	18.65994116	-34.01604825	–	50	–	–	–
	Community and public safety	Recreational Programmes - Ward 17	WPX.0013554	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	17	18.7045077	-33.99734619	–	85	80	80	80
	Community and public safety	Sports Programmes - Ward 94	WPX.0013556	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	94	18.6647858	-34.03577003	–	50	–	–	–
	Community and public safety	Sports Programme - Ward 86	WPX.0013560	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	86	18.86486379	-34.11819966	–	80	–	–	–
	Trading services	Dianthus Park - Maintenance	WPX.0013561	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	15	18.83639051	-34.05957731	–	80	–	–	–
	Trading services	Canal Cleaning - Ward 84	WPX.0013562	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	84	18.92228392	-34.07403108	–	20	45	45	45
	Trading services	River Cleaning - Ward 84	WPX.0013563	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	84	18.92228392	-34.07403108	–	30	–	–	–
	Community and public safety	Bayview Sport Complex - Recreation Equipment	WPX.0013565	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	55	18.4941103	-33.89643605	–	7	–	–	–
	Community and public safety	Job Creation Parks - Ward 101	WPX.0013567	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	101	18.7466469	-33.84226897	–	150	–	–	–
	Community and public safety	Additional Mowing & Tree Pruning - W103	WPX.0013569	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	103	18.68300383	-33.84230567	–	60	100	100	100
	Community and public safety	Park Buddy - Sonstraal Heights	WPX.0013571	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	103	18.68300383	-33.84230567	–	40	50	50	50
	Community and public safety	War Memorial Camps Bay - Restoration	WPX.0013573	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	54	18.38477535	-33.96654908	–	200	–	–	–
	Community and public safety	Sport Tournament - Ward 29	WPX.0013575	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	29	18.43857729	-33.54859388	–	27	–	–	–

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	Community and public safety	Sport Tournament - Ward 32	WPX.0013578	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	32	18.51150386	-33.62020498	–	150	–	–	–
	Community and public safety	Traffic Services Overtime - Ward 8	WPX.0013580	All people in South Africa are and feel safe	Inclusion and access	Safety	8	18.69338434	-33.89983676	–	300	–	–	–
	Community and public safety	Parks Maintenance - Ward 115	WPX.0013582	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	115	18.43740852	-33.92458525	–	80	–	–	–
	Community and public safety	Parks Maintenance - Ward 77	WPX.0013584	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	77	18.41474705	-33.94737595	–	100	–	–	–
	Community and public safety	Ravensmead Library - Reading Programme	WPX.0013587	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	10	18.61777131	-33.91539763	–	5	5	5	5
	Community and public safety	Huguenot Square Library - Reading Programme	WPX.0013588	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	12	18.64519546	-33.94590017	–	5	5	5	5
	Economic and environmental services	Pedestrian Steps Maintenance - Big Bay	WPX.0013590	All people in South Africa are and feel safe	Inclusion and access	Transport	23	18.4923232	-33.74125081	–	50	–	–	–
	Community and public safety	Tree Planting - Ward 15	WPX.0013594	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	15	18.83639051	-34.05957731	–	20	–	–	–
	Community and public safety	Community Clean Up - Ward 25	WPX.0013595	All people in South Africa are and feel safe	Inclusion and access	Housing	25	18.59443666	-33.93031222	–	150	150	150	150
	Community and public safety	Macassar CRU - Maintenance	WPX.0013597	All people in South Africa are and feel safe	Inclusion and access	Housing	109	18.75674254	-34.05698245	–	50	–	–	–
	Community and public safety	Wesbank MP Hall - Sports Equipment	WPX.0013599	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	19	18.66911122	-33.95769848	–	50	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 79	WPX.0013600	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	79	18.60612828	-34.06718705	–	65	60	60	60
	Economic and environmental services	Stormwater Canal Cleaning - Ward 101	WPX.0013602	All people in South Africa are and feel safe	Inclusion and access	Transport	101	18.7466469	-33.84226897	–	50	–	–	–
	Economic and environmental services	Road Maintenance - Ward 9	WPX.0013604	All people in South Africa are and feel safe	Inclusion and access	Transport	9	18.64609882	-33.92322813	–	480	–	–	–
	Economic and environmental services	Road Markings - Fisantekraal	WPX.0013606	All people in South Africa are and feel safe	Inclusion and access	Transport	105	18.66790624	-33.72834618	–	50	–	–	–
	Community and public safety	Strand Swimming Pool - Mural Art	WPX.0013608	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	83	18.81904302	-34.09054507	–	30	–	–	–
	Economic and environmental services	Road Markings - Ward 84	WPX.0013610	All people in South Africa are and feel safe	Inclusion and access	Transport	84	18.92228392	-34.07403108	–	50	–	–	–
	Governance and administration	Community Involvement: Youth - Ward 108	WPX.0013611	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	108	18.67712691	-33.98284001	–	30	–	–	–
	Governance and administration	Drivers Licence Training - Ward 82	WPX.0013612	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	82	18.63366306	-34.06598036	–	200	–	–	–
	Governance and administration	GIA: Nine Miles	WPX.0013615	All people in South Africa are and feel safe	Inclusion and access	Capable and collaborative City governmnt	43	18.55733089	-34.04524695	50	–	–	–	–
	Community and public safety	Annual Youth Festival - Ward 29	WPX.0013617	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	29	18.43857729	-33.54859388	–	200	200	200	200
	Governance and administration	Capacity Building: Seniors - Ward 88	WPX.0013618	All people in South Africa are and feel safe	Inclusion and access	More Spatially Integrated & Inclusive CT	88	18.60136244	-34.01330429	–	150	–	–	–
	Community and public safety	Tafelsig Library - Equipment And Games	WPX.0013621	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	82	18.63366306	-34.06598036	–	20	–	–	–
	Community and public safety	Part Time Traffic Attendant - Ward 31	WPX.0013624	All people in South Africa are and feel safe	Governance	Safety	31	18.57512024	-33.96054055	–	62	55	55	55
	Governance and administration	Annual Champion Awards - Ward 29	WPX.0013627	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	29	18.43857729	-33.54859388	–	103	–	–	–
	Governance and administration	Community Connectivity - Ward 31	WPX.0013628	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	31	18.57512024	-33.96054055	–	24	–	–	–

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	Governance and administration	Capacity Building - Ward 35	WPX.0013629	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	35	18.61143543	-34.00566071	–	100	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 104	WPX.0013632	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	104	18.53267328	-33.81205251	–	150	–	–	–
	Governance and administration	Capacity Building - Ward 12	WPX.0013634	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	12	18.64519546	-33.94590017	–	85	–	–	–
	Governance and administration	Capacity Building - Ward 22	WPX.0013635	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	22	18.60734331	-33.96095289	–	60	–	–	–
	Community and public safety	Bonteheuwel Cc - Repairs & Maintenance	WPX.0013640	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	50	18.5516217	-33.94899444	–	210	–	–	–
	Trading services	Cleansing / Street Sweeping - Ward 59	WPX.0013641	All people in South Africa are and feel safe	Inclusion and access	Basic Services	59	18.46300268	-33.97155078	–	150	150	150	150
	Economic and environmental services	Safety Ambassadors - Ward 35	WPX.0013642	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	35	18.61143543	-34.00566071	–	700	100	100	100
	Governance and administration	Capacity Building - Ward 14	WPX.0013643	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	14	18.71634154	-33.96450363	–	50	–	–	–
	Governance and administration	Small Business Development - Ward 14	WPX.0013644	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	14	18.71634154	-33.96450363	–	30	–	–	–
	Governance and administration	Grants-In-Aid - Ward 15	WPX.0013645	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	15	18.83639051	-34.05957731	–	200	200	200	200
	Governance and administration	Festival Of Lights - Ward 84	WPX.0013646	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	84	18.92228392	-34.07403108	–	–	80	80	80
	Governance and administration	Grants-In-Aid - Ward 81	WPX.0013647	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	81	18.59865526	-34.05408459	–	200	380	380	380
	Community and public safety	Community Centre Caretakers - Ward 31	WPX.0013650	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	31	18.57512024	-33.96054055	–	120	160	160	160
	Governance and administration	GIA: Ebenezer Pre-Primary	WPX.0013651	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	92	18.64492722	-34.05881063	30	–	–	–	–
	Governance and administration	GIA: Blagpearl Foundation	WPX.0013652	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	116	18.62495916	-34.04368726	90	–	–	–	–
	Governance and administration	GIA: Mizpah Educare Centre	WPX.0013653	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	116	18.62495916	-34.04368726	180	–	–	–	–
	Governance and administration	GIA: Reconstructed Living Lab	WPX.0013654	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	81	18.59865526	-34.05408459	435	–	–	–	–
	Governance and administration	GIA: Dews Of Quietness	WPX.0013655	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	68	18.47290229	-34.07139085	70	–	–	–	–
	Governance and administration	GIA: Christel House	WPX.0013656	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	63	18.48233857	-34.01756719	50	–	–	–	–
	Governance and administration	GIA: Ncedulunthu Skills Development Training	WPX.0013661	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	20	–	–	–	–
	Governance and administration	GIA: Intsika Yethu Foundation	WPX.0013662	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	15	–	–	–	–
	Governance and administration	GIA: Titus Community Development Association	WPX.0013663	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	15	–	–	–	–
	Governance and administration	GIA: Patch - Helderberg Abuse Centre	WPX.0013664	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	35	–	–	–	–
	Governance and administration	GIA: Helderberg Hospice	WPX.0013665	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	75	–	–	–	–
	Governance and administration	GIA: Heartlands Baby Sanctuary	WPX.0013666	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	75	–	–	–	–
	Governance and administration	GIA: Ubukumkani Community Academy	WPX.0013667	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	200	18.5949097	-33.89079226	15	–	–	–	–

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	Trading services	Job Creation - Ward 96	WPX.0013671	All people in South Africa are and feel safe	Inclusion and access	Basic Services	96	18.70647917	-34.04146456	–	–	200	200	200
	Trading services	Area Cleaning - Ward 39	WPX.0013672	All people in South Africa are and feel safe	Growth	Basic Services	39	18.56955389	-33.98905526	–	170	100	100	100
	Governance and administration	Tourism Workshops - Ward 79	WPX.0013681	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	201	18.5949097	-33.89079226	–	–	–	–	–
	Community and public safety	Roeland St FS - Repairs & Maintenance	WPX.0013684	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	77	18.41474705	-33.94737595	–	150	–	–	–
	Community and public safety	Honouring Of Calendar Events - Ward 41	WPX.0013685	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	41	18.56248463	-33.98969283	–	200	100	100	100
	Community and public safety	Honouring Of Calendar Events - Ward 39	WPX.0013686	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	39	18.56955389	-33.98905526	–	165	–	–	–
	Community and public safety	Drug Rehabilitation Programme - Ward 36	WPX.0013687	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	36	18.60142466	-33.99325349	–	100	80	80	80
	Trading services	Area Cleaning - Ward 31	WPX.0013694	All people in South Africa are and feel safe	Inclusion and access	Basic Services	31	18.57512024	-33.96054055	–	–	105	105	105
	Community and public safety	Health Awareness Informal Settlem - W66	WPX.0013701	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	66	18.50971925	-34.01727885	–	–	50	50	50
	Community and public safety	Health & Wellness Programmes - Ward 68	WPX.0013711	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	68	18.47290229	-34.07139085	–	–	50	50	50
	Economic and environmental services	Environmental Awareness Programmes - W81	WPX.0013721	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	81	18.59865526	-34.05408459	–	80	–	–	–
	Governance and administration	Grants-In-Aid - Ward 40	WPX.0013722	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	40	18.57387679	-33.97340872	–	300	150	150	150
	Governance and administration	Grants-In-Aid - Ward 46	WPX.0013723	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	46	18.53489021	-33.97515138	–	120	100	100	100
	Community and public safety	Job Creation: Rodent Control - Ward 96	WPX.0013731	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	96	18.70647917	-34.04146456	–	180	–	–	–
	Economic and environmental services	Learners Licence Training - Ward 30	WPX.0013742	All people in South Africa are and feel safe	Growth	Economic Growth	30	18.54995934	-33.99150114	–	100	–	–	–
	Economic and environmental services	Learners Licence Training - Ward 40	WPX.0013743	All people in South Africa are and feel safe	Growth	Economic Growth	40	18.57387679	-33.97340872	–	150	–	–	–
	Economic and environmental services	Drivers Licence Training - Ward 40	WPX.0013744	All people in South Africa are and feel safe	Growth	Economic Growth	40	18.57387679	-33.97340872	–	150	–	–	–
	Economic and environmental services	Learner Licence Training - Ward 19	WPX.0013745	All people in South Africa are and feel safe	Growth	Economic Growth	19	18.66911122	-33.95769848	–	250	–	–	–
	Community and public safety	Sports Tournament - Ward 80	WPX.0013747	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	80	18.57361771	-34.00690783	–	100	–	–	–
	Community and public safety	Sports Carnival - Ward 37	WPX.0013749	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	37	18.58643858	-33.9933676	–	100	–	–	–
	Governance and administration	NW Equipment - Ward 34	WPX.0013752	All people in South Africa are and feel safe	Inclusion and access	Safety	34	18.5844646	-34.0104238	–	200	–	–	–
	Governance and administration	NW Equipment - Ward 36	WPX.0013754	All people in South Africa are and feel safe	Inclusion and access	Safety	36	18.60142466	-33.99325349	–	100	–	–	–
	Governance and administration	NW Equipment - Ward 39	WPX.0013756	All people in South Africa are and feel safe	Inclusion and access	Safety	39	18.56955389	-33.98905526	–	100	–	–	–
	Governance and administration	NW Equipment - Ward 80	WPX.0013758	All people in South Africa are and feel safe	Inclusion and access	Safety	80	18.57361771	-34.00690783	–	220	–	–	–
	Governance and administration	NW Equipment - Ward 19	WPX.0013760	All people in South Africa are and feel safe	Inclusion and access	Safety	19	18.66911122	-33.95769848	–	100	–	–	–
	Community and public safety	Abrahams Park - Mural Art Wall	WPX.0013763	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	85	18.84750119	-34.11869385	–	10	–	–	–
	Community and public safety	Gugulethu Civic Hall - Furniture	WPX.0013767	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	39	18.56955389	-33.98905526	–	10	–	–	–
	Community and public safety	Elukhanyisweni Comm Hall - Furniture	WPX.0013769	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	39	18.56955389	-33.98905526	–	10	–	–	–

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	Community and public safety	Law Enforcement Overtime - Ward 29	WPX.0013773	All people in South Africa are and feel safe	Inclusion and access	Safety	29	18.43857729	-33.54859388	–	20	–	–	–
	Community and public safety	Law Enforcement Overtime - Ward 32	WPX.0013774	All people in South Africa are and feel safe	Inclusion and access	Safety	32	18.51150386	-33.62020498	–	100	–	–	–
	Community and public safety	Substance Abuse Awareness - Ward 30	WPX.0013777	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	30	18.54995934	-33.99150114	–	–	30	30	30
	Community and public safety	Endlovini Community Hall - Furniture	WPX.0013783	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	38	18.5782144	-33.9903738	–	33	–	–	–
	Community and public safety	Ktc Community Hall - Furniture	WPX.0013785	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	38	18.5782144	-33.9903738	–	33	–	–	–
	Community and public safety	Ikhwezi Community Hall - Furniture	WPX.0013787	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	39	18.56955389	-33.98905526	–	10	–	–	–
	Governance and administration	Sports Tournament - Ward 41	WPX.0013793	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	41	18.56248463	-33.98969283	–	205	–	–	–
	Community and public safety	Traffic Services Overtime - Ward 23	WPX.0013796	All people in South Africa are and feel safe	Inclusion and access	Safety	23	18.4923232	-33.74125081	–	130	145	145	145
	Governance and administration	Elderly Programme - Ward 23	WPX.0013797	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	23	18.4923232	-33.74125081	–	20	–	–	–
	Governance and administration	Women Empowerment - Ward 34	WPX.0013798	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	34	18.5844646	-34.0104238	–	90	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 36	WPX.0013799	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	36	18.60142466	-33.99325349	–	100	–	–	–
	Governance and administration	Persons With Disabilities Support - W36	WPX.0013800	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	36	18.60142466	-33.99325349	–	40	–	–	–
	Community and public safety	Millers Camp Hall - Furniture	WPX.0013802	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	37	18.58643858	-33.9933676	–	10	–	–	–
	Community and public safety	Zolani Centre - Furniture	WPX.0013804	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	37	18.58643858	-33.9933676	–	10	–	–	–
	Community and public safety	Sports Tournament - Ward 38	WPX.0013807	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	38	18.5782144	-33.9903738	–	150	–	–	–
	Community and public safety	Blackheath Community Hall - Furniture	WPX.0013809	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	–	50	–	–	–
	Community and public safety	Happy Valley Hall - Furniture	WPX.0013811	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	–	50	–	–	–
	Community and public safety	Sports Tournament - Ward 36	WPX.0013812	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	36	18.60142466	-33.99325349	–	100	–	–	–
	Community and public safety	Crossroads MPC - Building Repairs	WPX.0013814	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	36	18.60142466	-33.99325349	–	170	–	–	–
	Community and public safety	Crossroads MPC - Furniture	WPX.0013816	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	36	18.60142466	-33.99325349	–	10	–	–	–
	Community and public safety	Leonsdale CRU - Repairs & Maintenance	WPX.0013818	All people in South Africa are and feel safe	Inclusion and access	Housing	26	18.57723015	-33.91480807	–	200	–	–	–
	Governance and administration	Youth Skills Development - Ward 36	WPX.0013821	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	36	18.60142466	-33.99325349	–	200	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 37	WPX.0013822	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	100	–	–	–
	Governance and administration	Persons With Disabilities Support - W37	WPX.0013823	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	50	–	–	–
	Governance and administration	Youth Skills Development - Ward 37	WPX.0013824	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	120	–	–	–
	Community and public safety	Art & Culture Programme - Ward 37	WPX.0013825	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	100	–	–	–

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	Governance and administration	Skills Development - Ward 38	WPX.0013826	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	38	18.5782144	-33.9903738	–	50	–	–	–
	Governance and administration	Work Skills Programmes - Ward 38	WPX.0013827	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	38	18.5782144	-33.9903738	–	300	–	–	–
	Community and public safety	Heritage Day Programme - Ward 38	WPX.0013828	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	38	18.5782144	-33.9903738	–	50	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 41	WPX.0013829	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	41	18.56248463	-33.98969283	–	100	–	–	–
	Governance and administration	Persons With Disabilities Support - W41	WPX.0013830	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	41	18.56248463	-33.98969283	–	40	–	–	–
	Community and public safety	Heritage Day Programme - Ward 41	WPX.0013831	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	41	18.56248463	-33.98969283	–	100	–	–	–
	Governance and administration	Capacity Building: Seniors - Ward 80	WPX.0013832	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	150	–	–	–
	Governance and administration	Youth Career Development - Ward 80	WPX.0013833	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	50	–	–	–
	Governance and administration	Persons With Disabilities Support - W80	WPX.0013834	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	40	–	–	–
	Community and public safety	Heritage Day Programme - Ward 80	WPX.0013835	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	100	–	–	–
	Community and public safety	Music Festival - Ward 40	WPX.0013836	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	40	18.57387679	-33.97340872	–	150	–	–	–
	Community and public safety	Browns Farm Community Hall - Furniture	WPX.0013838	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	34	18.5844646	-34.0104238	–	10	–	–	–
	Community and public safety	Ruth First Comm Hall - Furniture	WPX.0013840	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	80	18.57361771	-34.00690783	–	136	–	–	–
	Economic and environmental services	Green Jobs - Subcouncil 19	WPX.0013842	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	919	18.41519519	-34.03769502	–	300	–	–	–
	Community and public safety	Caretaker Reading Room - Bishop Lavis	WPX.0013844	All people in South Africa are and feel safe	Inclusion and access	Housing	22	18.60734331	-33.96095289	–	50	–	–	–
	Governance and administration	NW Equipment - Ward 45	WPX.0013852	All people in South Africa are and feel safe	Inclusion and access	Safety	45	18.49120076	-34.08789413	–	200	–	–	–
	Community and public safety	Sakhwatsha Park - Maintenance	WPX.0013861	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	34	18.5844646	-34.0104238	–	130	–	–	–
	Community and public safety	Sports Carnival - Ward 34	WPX.0013862	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	34	18.5844646	-34.0104238	–	250	–	–	–
	Community and public safety	Park Buddies - Ward 34	WPX.0013864	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	34	18.5844646	-34.0104238	–	400	–	–	–
	Governance and administration	Leadership Skills Dev - Ward 37	WPX.0013865	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	100	–	–	–
	Governance and administration	Skills Capacity Building - Ward 39	WPX.0013866	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	39	18.56955389	-33.98905526	–	70	–	–	–
	Economic and environmental services	Safety Ambassadors - Subcouncil 10	WPX.0013873	All people in South Africa are and feel safe	Governance	Economic Growth	910	18.69089615	-34.05852329	–	–	910	910	910
	Economic and environmental services	Capacity Building: Seniors - Ward 47	WPX.0013875	All people in South Africa are and feel safe	Inclusion and access	Economic Growth	47	18.53100436	-33.99284936	–	–	100	100	100
	Economic and environmental services	Youth Outreach Programme - Ward 47	WPX.0013877	All people in South Africa are and feel safe	Growth	Economic Growth	47	18.53100436	-33.99284936	–	–	100	100	100
	Economic and environmental services	Youth Development - Computers - Ward 116	WPX.0013878	All people in South Africa are and feel safe	Growth	Economic Growth	116	18.62495916	-34.04368726	–	–	100	100	100
	Community and public safety	Maintenance LPR Cameras - Ward 107	WPX.0013879	All people in South Africa are and feel safe	Inclusion and access	Safety	107	18.49346085	-33.80944892	–	–	90	90	90
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 58	WPX.0013880	All people in South Africa are and feel safe	Inclusion and access	Safety	58	18.48250688	-33.97943012	–	–	40	40	40

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	Community and public safety	Honouring Of Calendar Events - Ward 37	WPX.0013881	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	37	18.58643858	-33.9933676	–	–	160	160	160
	Community and public safety	Sports Tournament - Ward 88	WPX.0013884	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	88	18.60136244	-34.01330429	–	–	150	150	150
	Community and public safety	Youth & Seniors Programmes - Ward 110	WPX.0013886	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	110	18.48191809	-34.06117173	–	–	120	120	120
	Trading services	Job Creation - Ward 99	WPX.0013887	All people in South Africa are and feel safe	Inclusion and access	Basic Services	99	18.66984224	-34.06669401	–	–	200	200	200
	Trading services	Area Cleaning - Ward 11	WPX.0013888	All people in South Africa are and feel safe	Inclusion and access	Basic Services	11	18.68319895	-33.93147856	–	–	100	100	100
	Trading services	Area Cleaning - Ward 14	WPX.0013889	All people in South Africa are and feel safe	Inclusion and access	Basic Services	14	18.71634154	-33.96450363	–	–	125	125	125
	Trading services	Area Cleaning - Ward 17	WPX.0013890	All people in South Africa are and feel safe	Inclusion and access	Basic Services	17	18.7045077	-33.99734619	–	–	120	120	120
	Community and public safety	Part Time Traffic Attendant - Ward 86	WPX.0013892	All people in South Africa are and feel safe	Governance	Safety	86	18.86486379	-34.11819966	–	–	40	40	40
	Governance and administration	Recreational Programmes - Ward 51	WPX.0013894	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	51	18.52432166	-33.94509636	–	–	275	275	275
	Governance and administration	Recreational Programmes - Ward 52	WPX.0013896	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	52	18.53830824	-33.94851421	–	–	200	200	200
	Community and public safety	Recreational Programmes - Ward 56	WPX.0013898	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	56	18.51498737	-33.90949186	–	–	120	120	120
	Community and public safety	Weltevreden Valley Rc - Sports Equipment	WPX.0013900	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	33	18.57874232	-34.01921051	–	–	60	60	60
	Community and public safety	Langa Library - Equipment	WPX.0013901	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	51	18.52432166	-33.94509636	–	–	6	6	6
	Community and public safety	Wynberg Library - Reading Programme	WPX.0013902	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	–	–	15	15	15
	Community and public safety	Wynberg Library - Outreach Programme	WPX.0013903	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	–	–	10	10	10
	Community and public safety	Wynberg Library - Digital Literacy Program	WPX.0013904	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	–	–	90	90	90
	Community and public safety	Southfield Library - Debating Competition	WPX.0013905	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	63	18.48233857	-34.01756719	–	–	20	20	20
	Community and public safety	Southfield Library - Youth Skills Development	WPX.0013906	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	63	18.48233857	-34.01756719	–	–	10	10	10
	Community and public safety	Tokai Library - Debating Competition	WPX.0013911	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	71	18.4215755	-34.07014868	–	–	10	10	10
	Community and public safety	Annual Debating Competition - Ward 73	WPX.0013912	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	73	18.45652594	-34.03668853	–	–	20	20	20
	Community and public safety	Meadowridge Library - Reading Competition	WPX.0013913	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	73	18.45652594	-34.03668853	–	–	15	15	15
	Community and public safety	Bellville South Library - Reading Programme	WPX.0013914	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	9	18.64609882	-33.92322813	–	–	5	5	5
	Community and public safety	Recreational Programmes - Ward 50	WPX.0013916	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	50	18.5516217	-33.94899444	–	–	230	230	230
	Community and public safety	Park Buddies - Ward 31	WPX.0013918	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	31	18.57512024	-33.96054055	–	–	100	100	100
	Community and public safety	Consumables - C/C & Reading Room - W31	WPX.0013920	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	31	18.57512024	-33.96054055	–	–	10	10	10
	Community and public safety	Sports Tournament - Ward 43	WPX.0013922	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	43	18.55733089	-34.04524695	–	–	40	40	40

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	Community and public safety	Sports Tournament - Ward 4	WPX.0013924	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	4	18.51238051	-33.86358637	-	-	100	100	100
	Community and public safety	Seniors Programme - Ward 5	WPX.0013926	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	5	18.54504912	-33.85220964	-	-	30	30	30
	Community and public safety	Fisantekraal SF 1 - Repairs & Maintenance	WPX.0013928	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	105	18.66790624	-33.72834618	-	-	220	220	220
	Community and public safety	Alien Vegetation Removal - Ward 70	WPX.0013930	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	70	18.61199653	-33.85739053	-	-	80	80	80
	Community and public safety	Job Creation Parks - Ward 92	WPX.0013932	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	92	18.64492722	-34.05881063	-	-	100	100	100
	Community and public safety	Park Maintenance Tools - Ward 82	WPX.0013934	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	82	18.63366306	-34.06598036	-	-	50	50	50
	Community and public safety	Youth & Seniors Programmes - Ward 66	WPX.0013937	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	66	18.50971925	-34.01727885	-	-	120	120	120
	Economic and environmental services	Environmental Youth Programme - Ward 23	WPX.0013938	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	23	18.4923232	-33.74125081	-	-	50	50	50
	Economic and environmental services	Environmental Awareness - Ward 82	WPX.0013939	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	82	18.63366306	-34.06598036	-	-	100	100	100
	Economic and environmental services	Environmental Awareness Programmes - W81	WPX.0013940	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	81	18.59865526	-34.05408459	-	-	60	60	60
	Community and public safety	Parks Maintenance - Ward 4	WPX.0013942	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	4	18.51238051	-33.86358637	-	-	100	100	100
	Community and public safety	Parks Maintenance - Ward 113	WPX.0013944	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	-	-	213	213	213
	Community and public safety	Seniors Programme - Ward 113	WPX.0013946	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	-	-	30	30	30
	Community and public safety	School Holiday Programme - Ward 104	WPX.0013948	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	104	18.53267328	-33.81205251	-	-	100	100	100
	Community and public safety	Recreational Programmes - Ward 104	WPX.0013950	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	104	18.53267328	-33.81205251	-	-	50	50	50
	Trading services	Area Cleaning - Ward 19	WPX.0013951	All people in South Africa are and feel safe	Inclusion and access	Basic Services	19	18.66911122	-33.95769848	-	-	100	100	100
	Trading services	Area Cleaning - Ward 32	WPX.0013952	All people in South Africa are and feel safe	Inclusion and access	Basic Services	32	18.51150386	-33.62020498	-	-	100	100	100
	Trading services	Area Cleaning - Ward 114	WPX.0013953	All people in South Africa are and feel safe	Inclusion and access	Basic Services	114	18.66539534	-34.00241057	-	-	400	400	400
	Trading services	Area Cleaning - Ward 18	WPX.0013954	All people in South Africa are and feel safe	Inclusion and access	Basic Services	18	18.63763656	-34.01062742	-	-	200	200	200
	Trading services	Area Cleaning - Ward 87	WPX.0013955	All people in South Africa are and feel safe	Inclusion and access	Basic Services	87	18.64970049	-34.0116774	-	-	550	550	550
	Trading services	Area Cleaning - Ward 89	WPX.0013956	All people in South Africa are and feel safe	Inclusion and access	Basic Services	89	18.65994116	-34.01604825	-	-	350	350	350
	Trading services	Area Cleaning - Ward 93	WPX.0013957	All people in South Africa are and feel safe	Inclusion and access	Basic Services	93	18.68404763	-34.03073386	-	-	300	300	300
	Trading services	Area Cleaning - Ward 81	WPX.0013958	All people in South Africa are and feel safe	Inclusion and access	Basic Services	81	18.59865526	-34.05408459	-	-	120	120	120
	Trading services	Area Cleaning - Ward 62	WPX.0013959	All people in South Africa are and feel safe	Inclusion and access	Basic Services	62	18.43367901	-34.00096968	-	-	177	177	177
	Trading services	Area Cleaning - Ward 71	WPX.0013960	All people in South Africa are and feel safe	Inclusion and access	Basic Services	71	18.4215755	-34.07014868	-	-	180	180	180
	Community and public safety	Sports Tournament - Ward 104	WPX.0013962	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	104	18.53267328	-33.81205251	-	-	140	140	140

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	Community and public safety	Women's Day Programme - Ward 72	WPX.0013964	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	72	18.47672844	-34.04684691	–	–	30	30	30
	Community and public safety	Recreational Programmes - Ward 45	WPX.0013966	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	45	18.49120076	-34.08789413	–	–	100	100	100
	Community and public safety	Job Creation Parks - Ward 111	WPX.0013968	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	111	18.70564755	-33.85929222	–	–	241	241	241
	Community and public safety	Youth Leadership Development - Ward 62	WPX.0013970	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	–	–	60	60	60
	Community and public safety	Kalkfontein Hall - Furniture	WPX.0013973	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	19	18.66911122	-33.95769848	–	–	13	13	13
	Community and public safety	Recreational Programmes - Ward 19	WPX.0013975	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	19	18.66911122	-33.95769848	–	–	70	70	70
	Community and public safety	Park Buddies - Ward 19	WPX.0013977	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	19	18.66911122	-33.95769848	–	–	60	60	60
	Community and public safety	Mockingbird Park - Repairs & Maintenance	WPX.0013980	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	76	18.62082437	-34.02342484	–	–	100	100	100
	Economic and environmental services	Alien Vegetation Removal - Sc19	WPX.0013981	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	919	18.41519519	-34.03769502	–	–	310	310	310
	Economic and environmental services	Alien Vegetation Removal - Ward 71	WPX.0013982	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	71	18.42157555	-34.07014868	–	–	90	90	90
	Economic and environmental services	Smart Living Programme - Ward 108	WPX.0013984	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	108	18.67712691	-33.98284001	–	–	60	60	60
	Economic and environmental services	Smart Living Programme - Ward 11	WPX.0013985	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	11	18.68319895	-33.93147856	–	–	40	40	40
	Economic and environmental services	Smart Living Programme - Ward 17	WPX.0013987	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	17	18.70450777	-33.99734619	–	–	50	50	50
	Community and public safety	Wesbank MPC - Furniture	WPX.0013988	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	19	18.66911122	-33.95769848	–	–	13	13	13
	Economic and environmental services	Maintenance Bat Boxes - Ward 113	WPX.0013989	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	113	18.50979497	-33.83235699	–	–	12	12	12
	Community and public safety	Sport & Rec Youth Programme - Ward 68	WPX.0013992	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	68	18.47290229	-34.07139085	–	–	50	50	50
	Community and public safety	Sport & Rec Youth Programmes - Ward 72	WPX.0013994	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	72	18.47672844	-34.04684691	–	–	30	30	30
	Community and public safety	Youth & Seniors Programmes - Ward 4	WPX.0013997	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	4	18.51238051	-33.86358637	–	–	55	55	55
	Community and public safety	Recreational Programmes - Uitsig CC	WPX.0013999	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	25	18.59443666	-33.93031222	–	–	10	10	10
	Economic and environmental services	Local Spatial Plan Project - Ward 23	WPX.0014001	All people in South Africa are and feel safe	Growth	A more spatially integrated & inclu city	23	18.4923232	-33.74125081	–	–	20	20	20
	Governance and administration	NW Equipment - Ward 29	WPX.0014005	All people in South Africa are and feel safe	Inclusion and access	Safety	29	18.43857729	-33.54859388	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 32	WPX.0014007	All people in South Africa are and feel safe	Inclusion and access	Safety	32	18.51150386	-33.62020498	–	–	50	50	50
	Community and public safety	Park Buddies - Ward 36	WPX.0014009	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	36	18.60142466	-33.99325349	–	–	280	280	280
	Community and public safety	Park Buddies - Ward 17	WPX.0014011	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	17	18.70450777	-33.99734619	–	–	25	25	25
	Community and public safety	Philippi East Hall - Recreation Equipm	WPX.0014014	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	35	18.61143543	-34.00566071	–	–	45	45	45
	Community and public safety	Park Buddies - Ward 16	WPX.0014015	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	16	18.71657505	-34.01972369	–	–	105	105	105

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Sports Programmes - Ward 99	WPX.0014017	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	99	18.66984224	-34.06669401	–	–	50	50	50
	Community and public safety	Recreational Programmes - Ward 14	WPX.0014019	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	14	18.71634154	-33.96450363	–	–	45	45	45
	Community and public safety	Recreational Programmes - Ward 108	WPX.0014021	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	108	18.67712691	-33.98284001	–	–	50	50	50
	Community and public safety	Holiday Programme - Steurhof	WPX.0014022	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	73	18.45652594	-34.03668853	–	–	15	15	15
	Community and public safety	Sports Programmes - Ward 97	WPX.0014024	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	97	18.68054537	-34.04749971	–	–	50	50	50
	Community and public safety	Sports Programmes - Ward 96	WPX.0014027	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	96	18.70647917	-34.04146456	–	–	50	50	50
	Community and public safety	Sports Programmes - Ward 95	WPX.0014029	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	95	18.71260275	-34.06305742	–	–	100	100	100
	Community and public safety	Sports & Rec Programmes - Ward 32	WPX.0014031	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	32	18.51150386	-33.62020498	–	–	100	100	100
	Community and public safety	Sports Tournaments - Ward 29	WPX.0014035	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	29	18.43857729	-33.54859388	–	–	100	100	100
	Community and public safety	Park Buddies - Ward 32	WPX.0014036	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	32	18.51150386	-33.62020498	–	–	250	250	250
	Community and public safety	Parks Maintenance - Ward 107	WPX.0014037	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	107	18.49346085	-33.80944892	–	–	104	104	104
	Economic and environmental services	Drivers Licence Training - Ward 46	WPX.0014039	All people in South Africa are and feel safe	Growth	Economic Growth	46	18.53489021	-33.97515138	–	–	100	100	100
	Economic and environmental services	Learners Licence Training - Ward 49	WPX.0014040	All people in South Africa are and feel safe	Growth	Economic Growth	49	18.5190231	-33.95738146	–	–	100	100	100
	Community and public safety	Active Seniors Programme - Ward 62	WPX.0014042	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	62	18.43367901	-34.00096968	–	–	60	60	60
	Economic and environmental services	Safety Ambassadors - Ward 82	WPX.0014043	All people in South Africa are and feel safe	Growth	Economic Growth	82	18.63366306	-34.06598036	–	–	200	200	200
	Economic and environmental services	Safety Ambassadors - Ward 92	WPX.0014044	All people in South Africa are and feel safe	Growth	Economic Growth	92	18.64492722	-34.05881063	–	–	300	300	300
	Economic and environmental services	Drivers Licence Training - Ward 110	WPX.0014045	All people in South Africa are and feel safe	Growth	Economic Growth	110	18.48191809	-34.06117173	–	–	200	200	200
	Economic and environmental services	Drivers Licence Training - Ward 65	WPX.0014046	All people in South Africa are and feel safe	Growth	Economic Growth	65	18.50563494	-34.03714874	–	–	200	200	200
	Community and public safety	Endlovini Community Hall - Furniture	WPX.0014048	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	38	18.5782144	-33.9903738	–	–	75	75	75
	Community and public safety	KTC Community Hall - Furniture	WPX.0014050	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	38	18.5782144	-33.9903738	–	–	75	75	75
	Community and public safety	Horticultural Maintenance - Ward 27	WPX.0014051	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	27	18.54849195	-33.89964299	–	–	65	65	65
	Community and public safety	Parks Maintenance - Ward 2	WPX.0014054	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	2	18.58202398	-33.89607653	–	–	97	97	97
	Community and public safety	Sports Tournament - Ward 93	WPX.0014055	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	93	18.68404763	-34.03073386	–	–	75	75	75
	Community and public safety	Park Buddy - Uitzicht	WPX.0014057	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	103	18.68300383	-33.84230567	–	–	50	50	50
	Community and public safety	Sports Tournament - Ward 89	WPX.0014059	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	89	18.65994116	-34.01604825	–	–	90	90	90
	Economic and environmental services	Cleaning & Clearing - Zoarvlei	WPX.0014060	All people in South Africa are and feel safe	Growth	Public Space, Environment and Amenities	55	18.49411103	-33.89643605	–	–	80	80	80
	Community and public safety	Sports Tournament - Ward 114	WPX.0014062	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	114	18.66539534	-34.00241057	–	–	100	100	100
	Economic and environmental services	Drivers Licence Training - Ward 68	WPX.0014063	All people in South Africa are and feel safe	Growth	Economic Growth	68	18.47290229	-34.07139085	–	–	100	100	100
	Economic and environmental services	Learners Licence Training - Ward 28	WPX.0014064	All people in South Africa are and feel safe	Growth	Economic Growth	28	18.56101513	-33.9286334	–	–	75	75	75
	Community and public safety	Part Time Traffic Attendant - Ward 33	WPX.0014066	All people in South Africa are and feel safe	Inclusion and access	Safety	33	18.57874232	-34.01921051	–	–	60	60	60

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	Governance and administration	Connect Residents Initiative - Ward 77	WPX.0014068	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	77	18.41474705	-33.94737595	–	–	20	20	20
	Governance and administration	NW Equipment - Ward 61	WPX.0014070	All people in South Africa are and feel safe	Inclusion and access	Safety	61	18.41404375	-34.2312499	–	–	100	100	100
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 60	WPX.0014071	All people in South Africa are and feel safe	Inclusion and access	Safety	60	18.50232238	-33.99203343	–	–	130	130	130
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 56	WPX.0014072	All people in South Africa are and feel safe	Inclusion and access	Safety	56	18.51498737	-33.90949186	–	–	55	55	55
	Community and public safety	Maintenance CCTV Cameras - Ward 110	WPX.0014073	All people in South Africa are and feel safe	Inclusion and access	Safety	110	18.48191809	-34.06117173	–	–	80	80	80
	Community and public safety	Maintenance CCTV Cameras - Ward 65	WPX.0014074	All people in South Africa are and feel safe	Inclusion and access	Safety	65	18.50563494	-34.03714874	–	–	100	100	100
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 1	WPX.0014075	All people in South Africa are and feel safe	Inclusion and access	Safety	1	18.57103624	-33.86259082	–	–	42	42	42
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 113	WPX.0014076	All people in South Africa are and feel safe	Inclusion and access	Safety	113	18.50979497	-33.83235699	–	–	90	90	90
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 4	WPX.0014077	All people in South Africa are and feel safe	Inclusion and access	Safety	4	18.51238051	-33.86358637	–	–	65	65	65
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 5	WPX.0014078	All people in South Africa are and feel safe	Inclusion and access	Safety	5	18.54504912	-33.85220964	–	–	45	45	45
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 112	WPX.0014079	All people in South Africa are and feel safe	Inclusion and access	Safety	112	18.65342272	-33.83454229	–	–	30	30	30
	Community and public safety	Maintenance CCTV/LPR Cameras - Ward 70	WPX.0014080	All people in South Africa are and feel safe	Inclusion and access	Safety	70	18.61199653	-33.85739053	–	–	50	50	50
	Economic and environmental services	Drivers Licence Training - Ward 34	WPX.0014082	All people in South Africa are and feel safe	Growth	Economic Growth	34	18.5844646	-34.0104238	–	–	200	200	200
	Economic and environmental services	Drivers Licence Training - Ward 41	WPX.0014083	All people in South Africa are and feel safe	Growth	Economic Growth	41	18.56248463	-33.98969283	–	–	100	100	100
	Community and public safety	Sports Programmes - Ward 86	WPX.0014086	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	86	18.86486379	-34.11819966	–	–	80	80	80
	Community and public safety	Sport & Rec Facility Repairs & Maintenance - W86	WPX.0014088	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	86	18.86486379	-34.11819966	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 96	WPX.0014092	All people in South Africa are and feel safe	Inclusion and access	Safety	96	18.70647917	-34.04146456	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 97	WPX.0014094	All people in South Africa are and feel safe	Inclusion and access	Safety	97	18.68054537	-34.04749971	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 98	WPX.0014096	All people in South Africa are and feel safe	Inclusion and access	Safety	98	18.66242303	-34.05090742	–	–	160	160	160
	Governance and administration	NW Equipment - Ward 60	WPX.0014098	All people in South Africa are and feel safe	Inclusion and access	Safety	60	18.50232238	-33.99203343	–	–	50	50	50
	Governance and administration	Youth Skills Dev. Programmes - Ward 34	WPX.0014099	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	34	18.5844646	-34.0104238	–	–	200	200	200
	Community and public safety	Arts & Culture Programme - Ward 34	WPX.0014100	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	34	18.5844646	-34.0104238	–	–	50	50	50
	Community and public safety	Sports Programmes - Ward 39	WPX.0014102	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	39	18.56955389	-33.98905526	–	–	100	100	100
	Governance and administration	Sports Tournament - Ward 41	WPX.0014104	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	41	18.56248463	-33.98969283	–	–	140	140	140
	Community and public safety	Park Attendants - Ward 30	WPX.0014106	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	30	18.54995934	-33.99150114	–	–	100	100	100
	Community and public safety	Park Buddies - Ward 80	WPX.0014109	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	80	18.57361771	-34.00690783	–	–	50	50	50
	Community and public safety	Annual Champion Awards - Ward 29	WPX.0014110	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	29	18.43857729	-33.54859388	–	–	50	50	50

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	Governance and administration	NW Equipment - Ward 116	WPX.0014111	All people in South Africa are and feel safe	Inclusion and access	Safety	116	18.62495916	-34.04368726	–	–	80	80	80
	Governance and administration	NW Equipment - Ward 76	WPX.0014113	All people in South Africa are and feel safe	Inclusion and access	Safety	76	18.62082437	-34.02342484	–	–	70	70	70
	Governance and administration	NW Equipment - Ward 78	WPX.0014115	All people in South Africa are and feel safe	Inclusion and access	Safety	78	18.60748624	-34.03916403	–	–	80	80	80
	Governance and administration	NW Equipment - Ward 110	WPX.0014117	All people in South Africa are and feel safe	Inclusion and access	Safety	110	18.48191809	-34.06117173	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 65	WPX.0014119	All people in South Africa are and feel safe	Inclusion and access	Safety	65	18.50563494	-34.03714874	–	–	100	100	100
	Community and public safety	Heritage Day Event - Ward 98	WPX.0014121	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	98	18.66242303	-34.05090742	–	–	50	50	50
	Community and public safety	Heritage Day Programme - Ward 33	WPX.0014122	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	33	18.57874232	-34.01921051	–	–	60	60	60
	Community and public safety	Heritage Day Programme - Ward 88	WPX.0014123	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	88	18.60136244	-34.01330429	–	–	60	60	60
	Community and public safety	Heritage Month Programme - Ward 101	WPX.0014124	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	101	18.7466469	-33.84226897	–	–	40	40	40
	Community and public safety	Arts And Culture Programme - Ward 108	WPX.0014125	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	108	18.67712691	-33.98284001	–	–	80	80	80
	Community and public safety	Arts And Culture Programme - Ward 19	WPX.0014126	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	19	18.66911122	-33.95769848	–	–	80	80	80
	Community and public safety	Youth Development (Primary) - Ward 104	WPX.0014127	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	104	18.53267328	-33.81205251	–	–	200	200	200
	Community and public safety	Heritage Programme - Ward 18	WPX.0014128	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	18	18.63763656	-34.01062742	–	–	100	100	100
	Community and public safety	Heritage Programme - Ward 87	WPX.0014129	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	87	18.64970049	-34.0116774	–	–	100	100	100
	Community and public safety	Heritage Programme - Ward 89	WPX.0014130	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	89	18.65994116	-34.01604825	–	–	50	50	50
	Community and public safety	Diamant Sportsfield - Repairs & Maint	WPX.0014131	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	46	18.53489021	-33.97515138	–	–	100	100	100
	Governance and administration	Women Empowerment - Ward 80	WPX.0014133	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	–	100	100	100
	Governance and administration	Skills Capacity Building: Youth - W80	WPX.0014134	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 40	WPX.0014135	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	40	18.57387679	-33.97340872	–	–	200	200	200
	Community and public safety	Music Festival - Ward 40	WPX.0014136	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	40	18.57387679	-33.97340872	–	–	100	100	100
	Governance and administration	Women's Month Programme - Ward 44	WPX.0014137	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	44	18.54902539	-33.9649954	–	–	25	25	25
	Governance and administration	Disability Awareness - Ward 44	WPX.0014138	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	44	18.54902539	-33.9649954	–	–	25	25	25
	Governance and administration	Strengthening Families Prog - Ward 44	WPX.0014139	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	44	18.54902539	-33.9649954	–	–	50	50	50
	Governance and administration	Gender Based Awareness Prog - Ward 44	WPX.0014140	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	44	18.54902539	-33.9649954	–	–	25	25	25
	Governance and administration	NW Equipment - Ward 66	WPX.0014141	All people in South Africa are and feel safe	Inclusion and access	Safety	66	18.50971925	-34.01727885	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 67	WPX.0014143	All people in South Africa are and feel safe	Inclusion and access	Safety	67	18.5177619	-34.06974173	–	–	80	80	80

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	Governance and administration	NW Equipment - Ward 68	WPX.0014145	All people in South Africa are and feel safe	Inclusion and access	Safety	68	18.47290229	-34.07139085	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 45	WPX.0014147	All people in South Africa are and feel safe	Inclusion and access	Safety	45	18.49120076	-34.08789413	–	–	80	80	80
	Community and public safety	Park Buddies - Ward 34	WPX.0014149	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	34	18.5844646	-34.0104238	–	–	180	180	180
	Community and public safety	Heritage Programme - Ward 90	WPX.0014151	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	90	18.64437223	-34.03066552	–	–	100	100	100
	Community and public safety	Heritage Programme - Ward 91	WPX.0014152	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	91	18.65997188	-34.02435596	–	–	70	70	70
	Community and public safety	Heritage Programme - Ward 93	WPX.0014153	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	93	18.68404763	-34.03073386	–	–	100	100	100
	Economic and environmental services	Drivers Licence Training - Ward 40	WPX.0014154	All people in South Africa are and feel safe	Growth	Economic Growth	40	18.57387679	-33.97340872	–	–	300	300	300
	Economic and environmental services	Drivers Licence Training - Ward 44	WPX.0014155	All people in South Africa are and feel safe	Growth	Economic Growth	44	18.54902539	-33.9649954	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 19	WPX.0014157	All people in South Africa are and feel safe	Inclusion and access	Safety	19	18.66911122	-33.95769848	–	–	25	25	25
	Governance and administration	NW Equipment - Ward 4	WPX.0014159	All people in South Africa are and feel safe	Inclusion and access	Safety	4	18.51238051	-33.86358637	–	–	60	60	60
	Community and public safety	Tree Planting - Ward 115	WPX.0014162	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	115	18.43740852	-33.92458525	–	–	30	30	30
	Community and public safety	Bayview Sports Complex - Sports Equipm	WPX.0014164	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	55	18.4941103	-33.89643605	–	–	50	50	50
	Community and public safety	Park Buddies - Ward 106	WPX.0014166	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	106	18.64007311	-33.98122125	–	–	80	80	80
	Community and public safety	Breakwater Lane - Tar Road Repairs	WPX.0014168	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	100	18.88830128	-34.18229956	–	–	350	350	350
	Community and public safety	Parks Maintenance - Ward 84	WPX.0014170	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	84	18.92228392	-34.07403108	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 69	WPX.0014172	All people in South Africa are and feel safe	Inclusion and access	Safety	69	18.37927292	-34.10694214	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 7	WPX.0014174	All people in South Africa are and feel safe	Inclusion and access	Safety	7	18.71779748	-33.87783532	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 62	WPX.0014176	All people in South Africa are and feel safe	Inclusion and access	Safety	62	18.43367901	-34.00096968	–	–	30	30	30
	Governance and administration	NW Equipment - Ward 63	WPX.0014178	All people in South Africa are and feel safe	Inclusion and access	Safety	63	18.48233857	-34.01756719	–	–	60	60	60
	Governance and administration	NW 1st Aid Training Programme - Ward 63	WPX.0014180	All people in South Africa are and feel safe	Inclusion and access	Safety	63	18.48233857	-34.01756719	–	–	45	45	45
	Governance and administration	ECD Equipment - Ward 95	WPX.0014181	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	95	18.71260275	-34.06305742	–	–	50	50	50
	Governance and administration	Capacity Building: Youth - Ward 96	WPX.0014182	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	96	18.70647917	-34.04146456	–	–	30	30	30
	Governance and administration	ECD Equipment - Ward 96	WPX.0014183	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	96	18.70647917	-34.04146456	–	–	50	50	50
	Governance and administration	Youth Skills Dev. Programmes - Ward 98	WPX.0014185	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	98	18.66242303	-34.05090742	–	–	40	40	40
	Governance and administration	Youth Life Skills Programme - Ward 108	WPX.0014186	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	108	18.67712691	-33.98284001	–	–	50	50	50
	Governance and administration	Youth Leadership Development - Ward 108	WPX.0014187	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	108	18.67712691	-33.98284001	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 71	WPX.0014188	All people in South Africa are and feel safe	Inclusion and access	Safety	71	18.4215755	-34.07014868	–	–	40	40	40

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Youth Life Skills Programme - Ward 11	WPX.0014189	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	11	18.68319895	-33.93147856	–	–	35	35	35
	Governance and administration	Youth Career Development - Ward 14	WPX.0014190	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	14	18.71634154	-33.96450363	–	–	50	50	50
	Governance and administration	ECD Educational Toys - Ward 16	WPX.0014191	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	16	18.71657505	-34.01972369	–	–	40	40	40
	Governance and administration	ECD Educational Toys - Ward 17	WPX.0014192	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	17	18.7045077	-33.99734619	–	–	20	20	20
	Governance and administration	Youth Career Development - Ward 19	WPX.0014193	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	19	18.66911222	-33.95769848	–	–	50	50	50
	Governance and administration	Capacity Building: Youth - Ward 114	WPX.0014194	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	114	18.66539534	-34.00241057	–	–	50	50	50
	Governance and administration	NW 1st Aid Training Programme - Ward 73	WPX.0014197	All people in South Africa are and feel safe	Inclusion and access	Safety	73	18.45652594	-34.03668853	–	–	30	30	30
	Governance and administration	NW Equipment - Ward 108	WPX.0014199	All people in South Africa are and feel safe	Inclusion and access	Safety	108	18.67712691	-33.98284001	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 109	WPX.0014201	All people in South Africa are and feel safe	Inclusion and access	Safety	109	18.75674254	-34.05698245	–	–	200	200	200
	Governance and administration	NW Equipment - Ward 16	WPX.0014203	All people in South Africa are and feel safe	Inclusion and access	Safety	16	18.71657505	-34.01972369	–	–	80	80	80
	Governance and administration	NW Equipment - Ward 17	WPX.0014205	All people in South Africa are and feel safe	Inclusion and access	Safety	17	18.7045077	-33.99734619	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 95	WPX.0014207	All people in South Africa are and feel safe	Inclusion and access	Safety	95	18.71260275	-34.06305742	–	–	50	50	50
	Community and public safety	Sport Carnival - Ward 30	WPX.0014209	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	30	18.54995934	-33.99150114	–	–	100	100	100
	Governance and administration	Skills Development - Ward 114	WPX.0014211	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	114	18.66539534	-34.00241057	–	–	50	50	50
	Governance and administration	Youth Empowering Programmes - Ward 87	WPX.0014212	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	87	18.64970049	-34.0116774	–	–	50	50	50
	Governance and administration	Youth Empowering Programmes - Ward 89	WPX.0014213	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	89	18.65994116	-34.01604825	–	–	50	50	50
	Governance and administration	ECD Equipment - Ward 89	WPX.0014214	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	89	18.65994116	-34.01604825	–	–	60	60	60
	Governance and administration	ECD Equipment - Ward 90	WPX.0014215	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	90	18.64437223	-34.03066552	–	–	50	50	50
	Governance and administration	Youth Empowering Programmes - Ward 90	WPX.0014216	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	90	18.64437223	-34.03066552	–	–	50	50	50
	Governance and administration	Youth Empowering Programmes - Ward 91	WPX.0014217	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	91	18.65997188	-34.02435596	–	–	50	50	50
	Governance and administration	ECD Equipment - Ward 91	WPX.0014218	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	91	18.65997188	-34.02435596	–	–	50	50	50
	Governance and administration	ECD Equipment - Ward 93	WPX.0014219	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	93	18.68404763	-34.03073386	–	–	50	50	50
	Governance and administration	Youth Empowering Programmes - Ward 93	WPX.0014220	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	93	18.68404763	-34.03073386	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 96	WPX.0014221	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	96	18.70647917	-34.04146456	–	–	70	70	70
	Governance and administration	Disability Awareness - Ward 96	WPX.0014223	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	96	18.70647917	-34.04146456	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 97	WPX.0014224	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	97	18.68054537	-34.04749971	–	–	100	100	100

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Gender Base Awareness Prog - Ward 97	WPX.0014225	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	97	18.68054537	-34.04749971	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 28	WPX.0014227	All people in South Africa are and feel safe	Inclusion and access	Safety	28	18.56101513	-33.9286334	–	–	100	100	100
	Governance and administration	NW Training Programme - Ward 28	WPX.0014229	All people in South Africa are and feel safe	Inclusion and access	Safety	28	18.56101513	-33.9286334	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 5	WPX.0014231	All people in South Africa are and feel safe	Inclusion and access	Safety	5	18.54504912	-33.85220964	–	–	20	20	20
	Economic and environmental services	Drivers Licence Training - Ward 30	WPX.0014233	All people in South Africa are and feel safe	Growth	Economic Growth	30	18.54995934	-33.99150114	–	–	100	100	100
	Economic and environmental services	Precinct Management - Ward 30	WPX.0014235	All people in South Africa are and feel safe	Growth	Economic Growth	30	18.54995934	-33.99150114	–	–	100	100	100
	Community and public safety	Crossroads MPC - Sports Equipment	WPX.0014237	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	36	18.60142466	-33.99325349	–	–	80	80	80
	Community and public safety	Sports Tournament - Ward 36	WPX.0014239	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	36	18.60142466	-33.99325349	–	–	80	80	80
	Governance and administration	NW Equipment - Ward 21	WPX.0014241	All people in South Africa are and feel safe	Inclusion and access	Safety	21	18.65332397	-33.86163013	–	–	25	25	25
	Governance and administration	NW Equipment - Ward 18	WPX.0014243	All people in South Africa are and feel safe	Inclusion and access	Safety	18	18.63763656	-34.01062742	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 36	WPX.0014245	All people in South Africa are and feel safe	Inclusion and access	Safety	36	18.60142466	-33.99325349	–	–	80	80	80
	Governance and administration	NW Equipment - Ward 37	WPX.0014247	All people in South Africa are and feel safe	Inclusion and access	Safety	37	18.58643858	-33.9933676	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 30	WPX.0014249	All people in South Africa are and feel safe	Inclusion and access	Safety	30	18.54995934	-33.99150114	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 40	WPX.0014251	All people in South Africa are and feel safe	Inclusion and access	Safety	40	18.57387679	-33.97340872	–	–	100	100	100
	Governance and administration	NW Equipment - Ward 44	WPX.0014253	All people in South Africa are and feel safe	Inclusion and access	Safety	44	18.54902539	-33.9649954	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 46	WPX.0014255	All people in South Africa are and feel safe	Inclusion and access	Safety	46	18.53489021	-33.97515138	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 12	WPX.0014257	All people in South Africa are and feel safe	Inclusion and access	Safety	12	18.64519546	-33.94590017	–	–	40	40	40
	Governance and administration	NW Equipment - Ward 13	WPX.0014259	All people in South Africa are and feel safe	Inclusion and access	Safety	13	18.64042116	-33.95836273	–	–	50	50	50
	Governance and administration	NW Equipment - Ward 20	WPX.0014261	All people in South Africa are and feel safe	Inclusion and access	Safety	20	18.64421216	-33.9705465	–	–	60	60	60
	Governance and administration	NW Equipment - Ward 24	WPX.0014263	All people in South Africa are and feel safe	Inclusion and access	Safety	24	18.62824262	-33.99327177	–	–	50	50	50
	Governance and administration	Situational Crime Prevention - Ward 106	WPX.0014265	All people in South Africa are and feel safe	Inclusion and access	Safety	106	18.64007311	-33.98122125	–	–	370	370	370
	Governance and administration	Situational Crime Prevention - Ward 13	WPX.0014267	All people in South Africa are and feel safe	Inclusion and access	Safety	13	18.64042116	-33.95836273	–	–	100	100	100
	Governance and administration	Situational Crime Prevention - Ward 20	WPX.0014269	All people in South Africa are and feel safe	Inclusion and access	Safety	20	18.64421216	-33.9705465	–	–	200	200	200
	Governance and administration	Situational Crime Prevention - Ward 24	WPX.0014271	All people in South Africa are and feel safe	Inclusion and access	Safety	24	18.62824262	-33.99327177	–	–	350	350	350
	Governance and administration	Gender Base Awareness Prog - Ward 98	WPX.0014272	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	98	18.66242303	-34.05090742	–	–	40	40	40
	Governance and administration	Capacity Building: Seniors - Ward 99	WPX.0014273	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	99	18.66984224	-34.06669401	–	–	100	100	100
	Governance and administration	Substance Abuse Awareness - Ward 99	WPX.0014274	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	99	18.66984224	-34.06669401	–	–	50	50	50

R thousand	Function	Project Description	Project Number	MTSF Service Outcome	IUDF	Own Strategic Objectives	Ward Location	GPS Longitude	GPS Latitude	Prior year outcomes		2023/24 Medium Term Revenue & Expenditure Framework		
										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Substance Abuse Programme - Ward 108	WPX.0014275	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	108	18.67712691	-33.98284001	–	–	50	50	50
	Governance and administration	Inclusivity Awareness Programme - W11	WPX.0014276	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	11	18.68319895	-33.93147856	–	–	75	75	75
	Governance and administration	Women Empowerment - Ward 14	WPX.0014277	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	14	18.71634154	-33.96450363	–	–	100	100	100
	Governance and administration	Men Inspired Programme - Ward 16	WPX.0014278	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	16	18.71657505	-34.01972369	–	–	100	100	100
	Governance and administration	Disability Awareness - Ward 93	WPX.0014279	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	93	18.68404763	-34.03073386	–	–	100	100	100
	Governance and administration	Youth Empowering Programmes - Ward 116	WPX.0014280	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	116	18.62495916	-34.04368726	–	–	120	120	120
	Governance and administration	Capacity Building: Youth - Ward 43	WPX.0014281	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	43	18.55733089	-34.04524695	–	–	60	60	60
	Governance and administration	Capacity Building: Matrics - Ward 75	WPX.0014282	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	75	18.5919303	-34.03090727	–	–	100	100	100
	Governance and administration	ECD Equipment - Ward 81	WPX.0014283	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	81	18.59865526	-34.05408459	–	–	60	60	60
	Governance and administration	Capacity Building: Youth - Ward 88	WPX.0014284	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	88	18.60136244	-34.01330429	–	–	50	50	50
	Governance and administration	ECD Equipment - Ward 88	WPX.0014285	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	88	18.60136244	-34.01330429	–	–	50	50	50
	Governance and administration	Back To School Programme - Ward 65	WPX.0014286	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	65	18.50563494	-34.03714874	–	–	100	100	100
	Governance and administration	Youth Skills Development - Ward 67	WPX.0014287	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	67	18.5177619	-34.06974173	–	–	140	140	140
	Governance and administration	Youth Skills Development - Ward 71	WPX.0014288	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	71	18.4215755	-34.07014868	–	–	80	80	80
	Governance and administration	Substance Abuse Awareness - Ward 111	WPX.0014289	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	111	18.70564755	-33.85929222	–	–	50	50	50
	Governance and administration	Disabled Sector Programmes - Ward 7	WPX.0014290	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	7	18.71779748	-33.87783532	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 34	WPX.0014291	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	34	18.5844646	-34.0104238	–	–	100	100	100
	Governance and administration	Skills Capacity Building: Youth - W34	WPX.0014292	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	34	18.5844646	-34.0104238	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 36	WPX.0014293	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	36	18.60142466	-33.99325349	–	–	100	100	100
	Governance and administration	Women Empowerment - Ward 36	WPX.0014294	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	36	18.60142466	-33.99325349	–	–	100	100	100
	Governance and administration	Capacity Building: Seniors - Ward 37	WPX.0014295	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	–	100	100	100
	Community and public safety	Arts & Culture Programme - Ward 37	WPX.0014296	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	–	100	100	100
	Community and public safety	Heritage Day Programme - Ward 38	WPX.0014297	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	38	18.5782144	-33.9903738	–	–	150	150	150
	Governance and administration	Women Empowerment - Ward 38	WPX.0014298	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	38	18.5782144	-33.9903738	–	–	300	300	300
	Community and public safety	Heritage Day Programme - Ward 41	WPX.0014299	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	41	18.56248463	-33.98969283	–	–	120	120	120
	Governance and administration	ECD Equipment - Ward 80	WPX.0014300	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	–	100	100	100

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Community and public safety	Sports Programmes - Ward 44	WPX.0014301	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	44	18.54902539	-33.9649954	–	–	75	75	75
	Community and public safety	Sports Carnival - Ward 37	WPX.0014303	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	37	18.58643858	-33.9933676	–	–	100	100	100
	Community and public safety	Sports Tournament - Ward 80	WPX.0014305	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	80	18.57361771	-34.00690783	–	–	100	100	100
	Community and public safety	Risk Assessment Programme - Ward 14	WPX.0014306	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	14	18.71634154	-33.96450363	–	–	10	10	10
	Community and public safety	Winter Readiness Programme - Ward 14	WPX.0014307	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	14	18.71634154	-33.96450363	–	–	15	15	15
	Community and public safety	Community Safety Programme - Ward 17	WPX.0014308	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	17	18.7045077	-33.99734619	–	–	10	10	10
	Community and public safety	Community Safety Programme - Ward 19	WPX.0014309	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	19	18.66911122	-33.95769848	–	–	10	10	10
	Community and public safety	Rent-A-Cop - Ward 84	WPX.0014310	All people in South Africa are and feel safe	Spatial integration	Safety	84	18.92228392	-34.07403108	–	–	90	90	90
	Governance and administration	Youth Skills Dev. Programmes - Ward 7	WPX.0014321	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	7	18.71779748	-33.87783532	–	–	100	100	100
	Governance and administration	Capacity Building: Seniors - Ward 7	WPX.0014322	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	7	18.71779748	-33.87783532	–	–	50	50	50
	Governance and administration	Youth Leadership Skills Dev - Ward 7	WPX.0014323	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	7	18.71779748	-33.87783532	–	–	100	100	100
	Governance and administration	Capacity Building: Youth - Ward 23	WPX.0014324	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	23	18.4923232	-33.74125081	–	–	75	75	75
	Governance and administration	ECD Programmes - Ward 29	WPX.0014325	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	29	18.43857729	-33.54859388	–	–	50	50	50
	Governance and administration	School Programme - Ward 107	WPX.0014326	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	107	18.49346085	-33.80944892	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 23	WPX.0014327	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	23	18.4923232	-33.74125081	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 29	WPX.0014328	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	29	18.43857729	-33.54859388	–	–	50	50	50
	Governance and administration	Strengthening Families Prog - Ward 29	WPX.0014329	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	29	18.43857729	-33.54859388	–	–	100	100	100
	Governance and administration	Capacity Building: Seniors - Ward 32	WPX.0014330	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	32	18.51150386	-33.62020498	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 80	WPX.0014331	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	–	100	100	100
	Community and public safety	Arts & Culture Programme - Ward 80	WPX.0014332	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	–	100	100	100
	Governance and administration	Women For Change - Ward 46	WPX.0014335	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	46	18.53489021	-33.97515138	–	–	100	100	100
	Community and public safety	Arts & Culture Programme - Ward 49	WPX.0014336	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	49	18.5190231	-33.95738146	–	–	150	150	150
	Governance and administration	Fieldworkers Overtime - Ward 54	WPX.0014337	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	54	18.38477535	-33.96654908	–	–	50	50	50
	Governance and administration	Capacity Building - Ward 106	WPX.0014338	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	106	18.64007311	-33.98122125	–	–	100	100	100
	Governance and administration	Capacity Building - Ward 12	WPX.0014339	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	12	18.64519546	-33.94590017	–	–	70	70	70
	Governance and administration	Capacity Building - Ward 13	WPX.0014340	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	13	18.64042116	-33.95836273	–	–	150	150	150

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										Audited Outcome 2021/22	Current Year 2022/23 Full Year Forecast	Budget Year 2023/24	Budget Year +1 2024/25	Budget Year +2 2025/26
	Governance and administration	Women Empowerment - Ward 32	WPX.0014341	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	32	18.51150386	-33.62020498	–	–	140	140	140
	Governance and administration	Capacity Building: Seniors - Ward 76	WPX.0014342	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	76	18.62082437	-34.02342484	–	–	70	70	70
	Governance and administration	Capacity Building: Seniors - Ward 43	WPX.0014343	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	43	18.55733089	-34.04524695	–	–	20	20	20
	Governance and administration	Girl Dignity Initiative - Ward 78	WPX.0014344	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	78	18.60748624	-34.03916403	–	–	60	60	60
	Governance and administration	Capacity Building - Ward 78	WPX.0014345	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	78	18.60748624	-34.03916403	–	–	80	80	80
	Governance and administration	Capacity Building: Women - Ward 81	WPX.0014346	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	81	18.59865526	-34.05408459	–	–	40	40	40
	Governance and administration	Capacity Building: Seniors - Ward 60	WPX.0014347	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	60	18.50232238	-33.99203343	–	–	80	80	80
	Governance and administration	Grants-In-Aid - Ward 98	WPX.0014350	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	98	18.66242303	-34.05090742	–	–	50	50	50
	Governance and administration	Skills Capacity Building: Youth - W44	WPX.0014351	All people in South Africa are and feel safe	Inclusion and access	A more spatially integrated & inclu city	44	18.54902539	-33.9649954	–	–	75	75	75
	Community and public safety	Park Buddies - Ward 41	WPX.0014353	All people in South Africa are and feel safe	Inclusion and access	Public Space, Environment and Amenities	41	18.56248463	-33.98969283	–	–	50	50	50
	Economic and environmental services	Work Readiness Skills - Ward 52	WPX.0014355	All people in South Africa are and feel safe	Growth	Economic Growth	52	18.53830824	-33.94851421	–	–	250	250	250
	Economic and environmental services	Summer Market - Ward 68	WPX.0014357	All people in South Africa are and feel safe	Growth	Economic Growth	68	18.47290229	-34.07139085	–	–	250	250	250
	Economic and environmental services	Gugulethu Meat Market - Assistants	WPX.0014359	All people in South Africa are and feel safe	Growth	Economic Growth	41	18.56248463	-33.98969283	–	–	150	150	150
	Community and public safety	Community Safety Programme - Ward 108	WPX.0014363	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	108	18.67712691	-33.98284001	–	–	15	15	15
	Community and public safety	Tra Awareness Programme - Ward 14	WPX.0014364	All people in South Africa are and feel safe	Inclusion and access	A Resilient City	14	18.71634154	-33.96450363	–	–	70	70	70
	Governance and administration	Drivers Licence Training - Ward 81	WPX.0014366	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	81	18.59865526	-34.05408459	–	–	50	50	50
	Governance and administration	Capacity Building: NPO - Ward 81	WPX.0014367	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	81	18.59865526	-34.05408459	–	–	40	40	40
	Governance and administration	Grants-In-Aid - Ward 65	WPX.0014368	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	65	18.50563494	-34.03714874	–	–	50	50	50
	Governance and administration	Grants-In-Aid - Subcouncil 19	WPX.0014370	All people in South Africa are and feel safe	Governance	Capable and collaborative City governmnt	919	18.41519519	-34.03769502	–	–	410	410	410
	Community and public safety	Law Enforcement Officer - Ward 63	WPX.0014371	All people in South Africa are and feel safe	Inclusion and access	Safety	63	18.48233857	-34.01756719	–	–	321	321	321
	Community and public safety	Law Enforcement Officer - Ward 48	WPX.0014372	All people in South Africa are and feel safe	Inclusion and access	Safety	48	18.50881212	-33.97561838	–	–	285	285	285
	Governance and administration	Elderly Programme - Ward 13	WPX.0014381	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	13	18.64042116	-33.95836273	–	–	50	50	50
	Governance and administration	Capacity Building - Ward 20	WPX.0014382	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	20	18.64421216	-33.9705465	–	–	200	200	200
	Governance and administration	Capacity Building - Ward 22	WPX.0014383	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	22	18.60734331	-33.96095289	–	–	85	85	85
	Governance and administration	Women Empowerment - Ward 24	WPX.0014384	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	24	18.62824262	-33.99327177	–	–	100	100	100
	Governance and administration	Capacity Building - Ward 24	WPX.0014385	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	24	18.62824262	-33.99327177	–	–	100	100	100
	Governance and administration	Youth Skills Development - Ward 83	WPX.0014386	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	83	18.81904302	-34.09054507	–	–	60	60	60

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	Governance and administration	Give Dignity Initiative - Ward 83	WPX.0014387	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	83	18.81904302	-34.09054507	–	–	20	20	20
	Governance and administration	Youth Skills Project - Ward 84	WPX.0014388	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	84	18.92228392	-34.07403108	–	–	40	40	40
	Governance and administration	Capacity Building: Seniors - Ward 84	WPX.0014389	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	84	18.92228392	-34.07403108	–	–	45	45	45
	Governance and administration	Women Empowerment - Ward 84	WPX.0014390	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	84	18.92228392	-34.07403108	–	–	40	40	40
	Governance and administration	Street People Programme - Ward 84	WPX.0014391	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	84	18.92228392	-34.07403108	–	–	45	45	45
	Governance and administration	Youth Skills Development - Ward 85	WPX.0014392	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	85	18.84750119	-34.11869385	–	–	50	50	50
	Governance and administration	Capacity Building: Seniors - Ward 85	WPX.0014393	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	85	18.84750119	-34.11869385	–	–	50	50	50
	Governance and administration	Women Empowerment - Ward 86	WPX.0014394	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	86	18.86486379	-34.11819966	–	–	40	40	40
	Community and public safety	Heritage Day Programme - Ward 86	WPX.0014395	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	86	18.86486379	-34.11819966	–	–	50	50	50
	Governance and administration	Gender Based Awareness Prog - Ward 30	WPX.0014396	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	30	18.54995934	-33.99150114	–	–	50	50	50
	Governance and administration	Disability Awareness - Ward 30	WPX.0014397	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	30	18.54995934	-33.99150114	–	–	40	40	40
	Community and public safety	Heritage Month Programme - Ward 30	WPX.0014398	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	30	18.54995934	-33.99150114	–	–	100	100	100
	Governance and administration	Capacity Building: Seniors - Ward 44	WPX.0014399	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	44	18.54902539	-33.9649954	–	–	50	50	50
	Governance and administration	Youth Skills Dev. Programmes - Ward 36	WPX.0014400	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	36	18.60142466	-33.99325349	–	–	200	200	200
	Governance and administration	ECD Equipment - Ward 37	WPX.0014401	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	–	50	50	50
	Governance and administration	Youth Skills Dev. Programmes - Ward 37	WPX.0014402	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	37	18.58643858	-33.9933676	–	–	100	100	100
	Governance and administration	Skills Development - Ward 38	WPX.0014403	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	38	18.5782144	-33.9903738	–	–	50	50	50
	Governance and administration	Skills Development Programmes - Ward 39	WPX.0014404	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	39	18.56955389	-33.98905526	–	–	200	200	200
	Governance and administration	Youth Skills Dev. Programmes - Ward 80	WPX.0014405	A diverse, socially cohesive society with a common national identity	Inclusion and access	A more spatially integrated & inclu city	80	18.57361771	-34.00690783	–	–	200	200	200
	Governance and administration	Grants-In-Aid - Ward 97	WPX.0014411	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	97	18.68054537	-34.04749971	–	–	50	50	50
	Governance and administration	Grants-In-Aid - Ward 111	WPX.0014413	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	111	18.70564755	-33.85929222	–	–	50	50	50
	Governance and administration	Grants-In-Aid - Ward 116	WPX.0014417	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	116	18.62495916	-34.04368726	–	–	250	250	250
	Governance and administration	Grants-In-Aid - Ward 76	WPX.0014418	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	76	18.62082437	-34.02342484	–	–	100	100	100
	Governance and administration	Grants-In-Aid - Ward 82	WPX.0014419	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	82	18.63366306	-34.06598036	–	–	150	150	150
	Governance and administration	Grants-In-Aid - Ward 92	WPX.0014420	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	92	18.64492722	-34.05881063	–	–	100	100	100
	Trading services	Area Cleaning - Ward 46	WPX.0014431	A comprehensive, responsive and sustainable social protection system	Inclusion and access	Basic Services	46	18.53489021	-33.97515138	–	–	160	160	160

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	Economic and environmental services	Green Market Square - Cleaning	WPX.0014441	An efficient, competitive and responsive economic infrastructure network	Growth	Economic Growth	115	18.43740852	-33.92458525	–	–	44	44	44
	Economic and environmental services	Skills Capacity Building - Ward 55	WPX.0014443	A skilled and capable workforce to support an inclusive growth path	Inclusion and access	Economic Growth	55	18.4941103	-33.89643605	–	–	260	260	260
	Governance and administration	Grants-In-Aid - Ward 58	WPX.0014451	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	58	18.48250688	-33.97943012	–	–	150	150	150
	Governance and administration	Grants-In-Aid - Ward 102	WPX.0014452	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	102	18.73421146	-33.81890312	–	–	30	30	30
	Governance and administration	Grants-In-Aid - Ward 86	WPX.0014453	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	86	18.86486379	-34.11819966	–	–	45	45	45
	Trading services	Canal Cleaning - Ward 86	WPX.0014462	Protect and enhance our environmental assets and natural resources	Inclusion and access	Public Space, Environment and Amenities	86	18.86486379	-34.11819966	–	–	100	100	100
	Economic and environmental services	Road Maintenance - Lympleigh Road	WPX.0014474	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Transport	63	18.48233857	-34.01756719	–	–	300	300	300
	Economic and environmental services	Pathway Repairs - Orchard Village	WPX.0014476	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Transport	71	18.4215755	-34.07014868	–	–	50	50	50
	Economic and environmental services	Road Maintenance - Lily Street	WPX.0014478	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Transport	9	18.64609882	-33.92322813	–	–	640	640	640
	Economic and environmental services	Road Markings - Ward 85	WPX.0014479	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Transport	85	18.84750119	-34.11869385	–	–	30	30	30
	Economic and environmental services	Green Point Lanes - Repairs & Maint	WPX.0014483	An efficient, competitive and responsive economic infrastructure network	Inclusion and access	Transport	115	18.43740852	-33.92458525	–	–	20	20	20
	Governance and administration	Ward Allocations - Subcouncil 13	WPX.0014491	Responsive, accountable, effective and efficient local government	Governance	Capable and collaborative City governmnt	913	18.57704864	-33.99741311	–	–	–	–	–
Total Operational expenditure										2 858 377	2 824 898	2 916 561	2 636 534	2 553 012