

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - ASSET MANAGEMENT AND MAINTENANCE									
CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
				Recalculated	R	Yes/No	Recalculated	R	
				excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	A: TRENCH REINSTATEMENTS								
FCR	Roadway Crossings: Asphalt	m ²	Tariff used for determining the amount of deposit required for possible damages to road reserve	830.70	947.00	y	885.09	1,009.00	6.5%
FCR	Roadway Crossings: Concrete	m ²		757.02	863.00	y	806.14	919.00	6.5%
FCR	Footways: Asphalt	m ²		467.54	533.00	y	498.25	568.00	6.6%
FCR	Footways: Concrete	m ²		406.14	463.00	y	433.33	494.00	6.7%
FCR	Footways: Block/Brick Paving	m ²		296.49	338.00	y	315.79	360.00	6.5%
FCR	Verges: Gravel/Natural	m ²		99.12	113.00	y	105.26	120.00	6.2%
FCR	Verges: Grass	m ²		55.26	63.00	y	58.77	67.00	6.3%
	B: PERMITS		Administrative application fee payable in advance						
FCR	Permit Fee (Misc. permits)	per permit	For the temporary placement of, toilets(chemical), containers, ladders, loading, offloading, concrete pumping, mobile cranes, excavation of trial holes in footways and verges, materials storage, scaffolding, containers and tower cranes on short term duration (< 1 month).	372.81	425.00	y	394.74	450.00	5.9%
			For special events/ street parties/ film shoots refer to Economic & Social Development, Film & Events Office.						
FCR	Permit Fee (Security Hut)	per permit	Payable in advance. Calculated at a rate of R5112.00 including VAT per 2 year period as authorised by the permit authorising the placement of a security hut.	4,210.53	4,800.00	y	4,484.21	5,112.00	6.5%
	C: UTILIZATION OF ROAD RESERVE (Construction and Storage Permits) - only applicable to external applicants.	per m ² per annum	Calculated at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum.						
FCR	Application fee for the utilization of roads, footways or road verges for periods > 1 month	per application	The application fee is payable in advance.	1,293.86	1,475.00	y	1,377.19	1,570.00	6.4%
FCR	Refundable Deposit. Payable where a public street or footway is being utilised for storage or utilised in conjunction with construction/maintenance.		The deposit will be refunded subject to the site being inspected and approved as cleaned. The tariff becomes vat able when the deposit is required to offset related damages.	5,878.00		n	6,260.00		6.5%
FCR	Utilization of roads, footways or road verges - for the temporary use of the surface and does not permit the installation of any pegs, stakes or the like through the surface to be used.	per m ² per annum	Calculated (on a monthly basis) at a rate of 5% of the Municipal Property Valuation times the area requiring the hoarding per m2 per annum up to a maximum of R1 500.00 per m2 (incl. Vat) and payable on issue of permit. The permit is renewable after 3 months	5%of the Municipal Property Valuation per square metre times the area.	5%of the Municipal Property Valuation per square metre times the area.	y	5%of the Municipal Property Valuation per square metre times the area.	5%of the Municipal Property Valuation per square metre times the area.	

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FCR	Refundable Deposit for the Prevention of Trenching across roadways: Local Roads	per linear metre (measured from 0.5m behind kerb face or road edge, where no kerb is present , of road/carriageway to be crossed in application)	Payable up front prior to issuing of construction permit to applicant where a public road reserve is being utilised for the installation of pipes, cables or ducting for water, electrical or communication services.	4,192.00		n	4,464.00		6.5%
			This tariff is only applicable to external service infrastructure owners.						
			The tariff becomes vatable when the deposit is forfeited in the event when trenchless technology was not used.						
			The deposit amount will be refunded once each roadway is inspected to confirm that trenchless installation methods were used to install pipes, cables and ducting.						
			This deposit does not apply when a trench is required to be dug to a service situated below the road surface running parallel to the roadway.						
FCR	Refundable Deposit for the Prevention of Trenching across roadways: Metro Roads	per linear metre (measured from 0.5m behind kerb face or road edge, where no kerb is present , of road/carriageway to be crossed in application)	Payable up front prior to issuing of construction permit to applicant where a public road reserve is being utilised for the installation of pipes, cables or ducting for water, electrical or communication services.	6,976.00		n	7,429.00		6.5%
			This tariff is only applicable to external service infrastructure owners.						
			The tariff becomes vat able when the deposit is forfeited in the event when trenchless technology was not used.						

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	D: RECOVERY OF INFRASTRUCTURE MAINTENANCE								
FCR	Recovery of infrastructure maintenance	per agreement	Costs are recovered per agreement at full cost	Full cost recovery	Full cost recovery	y	Full cost recovery	Full cost recovery	