

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2016/17	2016/17	VAT	2017/18	2017/18	% Increase / decrease
							Recalculated	R	Yes/No	Recalculated	R	
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE										
		1.1 Cancellations must be by written										
		1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
		1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
		1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
	***	CONCESSIONS										
		The Director : Recreation & Parks or his/her nominee may grant any person or institution free access to a Council facility provided that:										
		1.1 The facility is used for an event which Council has initiated, supports or participates in.										
		1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
		1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.										
		1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
		1.5 Membership: Organisations using the facility which complement the core business of Recreation & Parks Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
		1.6 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 50 or 100% rebate may be applied in consultation with Cape Town Film Permit Office.										

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			1.7 At facilities operating an electronic access control system, a R50 card fee is applicable per issue. This in addition to the annual club fee at facilities allows clubs access after hours.									
			1.8 Children under 3 years enter free of charge.									
			EXCLUSIONS									
			Functions: After-hours at swimming pools									
			No bookings are accepted for private after-hours functions in or out of season, due to operational as well as occupational health and safety risk									
			Filming: No filming bookings accepted during peak season school or public holidays.									
		Community Pools Indoor Heated										
		District 3	Blue Downs Pool									
		District 2	Retreat									
		Community Pools Outdoor										
		District 1	Atlantis Pool									
			Trafalgar Pool									
			Kensington Pool									
			Langa Pool									
			Observatory Pool									

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		Morningstar Pool				Facility redistributed from District 4 in accordance with new boundaries						
	District 2	Muizenberg Pool										
		Wynberg Pool										
		Athlone Pool										
		Hanover Park Pool										
		Mannenberg Pool										
		Browns Farm Pool				Facility redistributed from District 4 in accordance with new boundaries						
	District 3	Lentegeur Pool										
		Eastridge Pool										
		Khayelitsha Pool										
		Westridge Pool										
	District 4	Bonteheuwel Pool										
		Emthonjeni Pool										
		Vulindlela Pool										
		Delft Pool										
		Parow North Pool										
		Parow Valley Pool										
		Bellville South Pool										
		Elsies River Pool										
		Ruyterwacht Pool										
		Ravensmead Pool										
		Goodwood Pool										
	Flagship Pools Outdoor											
	District 1	Sea Point Pavilion										
	District 3	Mnandi Resort										
	Regional Pools Outdoor											
	District 2	Newlands Pool										
	District 4	Bellville Pool										
	Regional Pools Indoor Heated											
	District 1	Longstreet Pool										
	District 3	Strand Pool										

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							excl. VAT	incl. VAT		excl. VAT	incl. VAT		
		COMMUNITY POOL INDOOR HEATED											
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Day		9.65	11.00	y	9.65	11.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Day		1.75	2.00	y	1.75	2.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Month		92.98	106.00	y	92.98	106.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Month		18.42	21.00	y	18.42	21.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Season		445.61	508.00	y	445.61	508.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Season		89.47	102.00	y	89.47	102.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult	Per Year		668.42	762.00	y	668.42	762.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)	Per Year		133.33	152.00	y	133.33	152.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%	
SB	Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%	

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SB	Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%

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SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Day		9.65	11.00	y	9.65	11.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Day		1.75	2.00	y	1.75	2.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		92.98	106.00	y	92.98	106.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		18.42	21.00	y	18.42	21.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		445.61	508.00	y	445.61	508.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		89.47	102.00	y	89.47	102.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Year		668.42	762.00	y	668.42	762.00	0.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		133.33	152.00	y	133.33	152.00	0.0%
SB	Community Pool: Indoor	Retreat	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Indoor	Retreat	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%

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SB	Community Pool: Indoor	Retreat	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Indoor	Retreat	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Indoor	Retreat	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Indoor	Retreat	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
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SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Athlone	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Athlone	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Athlone	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
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SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Atlantis	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

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SB	Community Pool: Outdoor	Atlantis	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

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SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
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SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

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SB	Community Pool: Outdoor	Bellville South	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
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SB	Community Pool: Outdoor	Bellville South	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
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SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
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SB	Community Pool: Outdoor	Bonteheuwel	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
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CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Bonteheuwel	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Bonteheuwel	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Brown's Farm	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Browns' Farm	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Browns' Farm	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Delft	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Delft	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Delft	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Delft	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Delft	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Eastridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Eastridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Eastridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Elsies River	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Elsies River	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Elsies River	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Emthonjeni	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Emthonjeni	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	499.12	569.00	0.0%
SB	Community Pool: Outdoor	Goodwood	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Khayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Khayelitsha	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Langa	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Langa	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Langa	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Langa	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Langa	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Lentegeur	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Lentegeur	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Lentegeur	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Manenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Manenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Manenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Morning Star	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Morning Star	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Morning Star	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	499.12	569.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Observatory	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Observatory	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Observatory	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Parow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Parow Valley	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ravensmead	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ravensmead	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ruyterwacht	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Ruyterwacht	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Trafalgar	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Trafalgar	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Trafalgar	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Vulindlela	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Vulindlela	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Westridge	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%
SB	Community Pool: Outdoor	Westridge	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%
SB	Community Pool: Outdoor	Westridge	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Westridge	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Day		5.26	6.00	y	5.26	6.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Day		1.32	1.50	y	1.32	1.50	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Month		73.68	84.00	y	73.68	84.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Month		10.53	12.00	y	10.53	12.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Adult	Per Season		373.68	426.00	y	373.68	426.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Individual Swimming	Child (under age 16)	Per Season		61.40	70.00	y	61.40	70.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Wynberg	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	296.49	338.00	y	296.49	338.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	53.51	61.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		414.91	473.00	y	414.91	473.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	545.61	622.00	0.0%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	50.88	58.00	0.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%

SOCIAL SERVICES - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Regional Pool: Indoor	Long Street	Turkish Bath Longer than one hour max of 4 hours	All users	per 4 hour session		99.12	113.00	y	105.26	120.00	6.2%	
SB	Regional Pool: Indoor	Long Street	Towels	All users	per towel		11.40	13.00	y	12.28	14.00	7.7%	
SB	Regional Pool: Indoor	Long Street	Turkish Bath 1 hour only	All users	per hour		52.63	60.00	y	56.14	64.00	6.7%	
SB	Regional Pool: Indoor	Long Street	Hot Baths / shower	All users	per entry		15.79	18.00	y	16.67	19.00	5.6%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%	
SB	Regional Pool: Indoor	Strand	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%	
SB	Regional Pool: Indoor	Strand	Daily Admission Fee - Groups										
SB	Regional Pool: Indoor	Strand	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%	
SB	Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%	
SB	Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%	
SB	Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%	

SOCIAL SERVICES - RECREATION & PARKS - POOLS													
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease	
SB	Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%	
SB	Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%	
SB	Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%	
SB	Regional Pool: Indoor	Strand	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%	
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%	

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Indoor	Strand	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Indoor	Strand	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Daily Admission Fee - Groups									
SB	Regional Pool: Outdoor	Bellville	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Regional Pool: Outdoor	Bellville	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%
SB	Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Flagship Pool	Mnandi	Daily Admission Fee - Groups									

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Mnandi	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Flagship Pool	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Flagship Pool	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Flagship Pool	Mnandi	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Flagship Pool	Mnandi	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School / year		296.49	338.00	y	315.79	360.00	6.5%
SB	Flagship Pool	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Flagship Pool	Mnandi	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Mnandi	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Flagship Pool	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Mnandi	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Daily Admission Fee - Groups									
SB	Regional Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Regional Pool: Outdoor	Newlands	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,571.05	1,791.00	y	1,672.81	1,907.00	6.5%
SB	Regional Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		545.61	622.00	y	580.70	662.00	6.4%
SB	Regional Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Regional Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Day		19.30	22.00	y	20.18	23.00	4.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Day		9.65	11.00	y	10.53	12.00	9.1%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		222.81	254.00	y	237.72	271.00	6.7%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		98.25	112.00	y	104.39	119.00	6.3%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1,060.53	1,209.00	y	1,129.82	1,288.00	6.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		499.12	569.00	y	531.58	606.00	6.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		1,693.86	1,931.00	y	1,804.39	2,057.00	6.5%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		793.86	905.00	y	845.61	964.00	6.5%
SB	Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups									#DIV/0!
SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		294.74	336.00	y	314.04	358.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		736.84	840.00	y	785.09	895.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		1,964.04	2,239.00	y	2,092.11	2,385.00	6.5%
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimum 3 days prior	per group		2,209.65	2,519.00	y	2,353.51	2,683.00	6.5%
SB	Flagship Pool	Sea Point Pool	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		296.49	338.00	y	315.79	360.00	6.5%
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	884.21	1,008.00	y	942.11	1,074.00	6.5%
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.51	61.00	y	57.02	65.00	6.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Sea Point Pool	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club		N/A	N/A	y	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		50.88	58.00	y	54.39	62.00	6.9%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permissible during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.88	58.00	y	54.39	62.00	6.9%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		51.75	59.00	y	55.26	63.00	6.8%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		No charge	No charge	y	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		No charge	No charge	y	No charge	No charge	N/A
SB	EVENTS											
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		623.00		n	664.00		6.6%
SB	FILMING											
SB	All	All pools	Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot.	0.00 to 25,000.00		n	0.00 to 25,000.00		N/A
SB	All	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per day or part thereof Per Hour		877.19	1,000.00	y	38.60	44.00	-95.6%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per day or part thereof Per Hour		701.75	800.00	y	30.70	35.00	-95.6%
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per day or part thereof Per Hour		526.32	600.00	y	23.68	27.00	-95.5%
SB	All	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per day or part thereof Per Hour		350.88	400.00	y	15.79	18.00	-95.5%
SB	All	All pools	Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per day or part thereof Per Hour		No charge	No charge	y	No charge	No charge	N/A
SB	All	All pools	Filming - setup and breakdown		Per day or part thereof Per Hour		219.30	250.00	y	233.33	266.00	6.4%
SB	All	All pools	Dedicated space for film related activities		Per m2 per day or part thereof	Base camp, unit parking, catering area, etc.	21.93	25.00	y	23.68	27.00	8.0%
SB	KIOSKS											
SB	Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Blue Downs	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Browns Farm	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Bellville South Pool	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Eastridge Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Emthonjeni	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Khayelitsha Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Lentegeur Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Kiosks	Newlands	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Observatory	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Parow North	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Parow Valley Pool	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Retreat	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Ruyterwacht	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Kiosks	Sea Point Pool	Trading	Informal trader	per Kiosk/month		750.88	856.00	y	800.00	912.00	6.5%
SB	Kiosks	Westridge Pool	Trading	Informal trader	per Kiosk/month		549.12	626.00	y	585.09	667.00	6.5%
SB	Kiosks	Wynberg	Trading	Informal trader	per Kiosk/month		611.40	697.00	y	650.88	742.00	6.5%
SB	Fixed site	Atlantis	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Athlone	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Bellville South Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Bellville	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Blue Downs	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Browns Farm	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Delft	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Hanover Park	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Kensington	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%

SOCIAL SERVICES - RECREATION & PARKS - POOLS												
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
SB	Fixed site	Langa	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Long Street	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Manenberg	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Mnandi	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Monwabisi	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Morning Star	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Muizenberg	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Newlands	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Observatory	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Parow North	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Ravensmead	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Retreat	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed Site/month		682.46	778.00	y	727.19	829.00	6.6%
SB	Fixed site	Strand	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Trafalgar	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
SB	Fixed site	Vulindlela	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		497.37	567.00	y	529.82	604.00	6.5%
SB	Fixed site	Wynberg	Trading	Informal trader	per Fixed Site/month		557.02	635.00	y	592.98	676.00	6.5%
	Notes: *** change to wording/layout											
		** change to tariff										