

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	REGULATIONS								
	Any reference to 'weekdays' shall include Monday, Tuesday, Wednesday and Thursday. 'Weekends' shall refer to Friday, Saturday, Sunday and any prescribed national Public Holiday.								
	1.CANCELLATIONS OF BOOKING/REFUND OF HIRE CHARGE								

	1.1 The Lessee may cancel the lease agreement/hiring of the municipal facility by written notice not less than 30 (thirty) days prior to the commencement of the hire period, in which case the Lessor shall refund to the Lessee any payments made, less an amount equal to 10% of the tariff paid by the Lessee.								
	1.2 Should the cancellation be received less than 30 days but more than 13 days prior to the commencement of the period of hire, the Lessor shall retain a further 35% of the 90% owing.								
	1.3 Should the cancellation be received less than 13 days prior to the commencement of the period of hire, the Lessee shall receive no refund of the hire charge.								
	1.4 Notwithstanding the abovementioned, should a transferred booking be cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.								
	CONCESSIONS								
	The Director : Strategic Assets or his or her nominee may grant any person or institution free access or a reduction of the tariff to this facility provided that:								
	1. The facility is used for an event which Council has initiated, supports or participates in.								
	2. Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1 and approves the internal cost recovery. The relevant Director shall be determined by the nature of the event that is to be held.								
	3. Such persons or institution is liable for all overtime payments which result from the usage of the facility.								
	4. Subject to paragraph 3 the City Manager certifies in writing that the facility will be utilized for a purpose that promotes the interests of the Municipality and no overtime payment will be applicable.								
	ADDITIONAL CONDITIONS								
	A. User principle for HOSTING OF MAJOR EVENTS when the tariff is not applicable								
	1. Revenue sharing between City & Event organiser								
	2. Cost recovery based on approved MOU								
	3. Where applicable the booking will be subject to the City's Events Committee issuing an events permit for events to be held.								
	B PREPARATION AND DISMANTLING TIME:								
	1. All days required for preparation or dismantling shall form part of the letting period and will be charged at a 10% of the applicable tariff.								
	2. Both the preparation and dismantling days will not exceed two days each.								
	3. Preparation and dismantling period may only exceed the two day threshold subject to written approval from Director: Strategic Assets								
	STRATEGIC ASSETS (MAJOR) FACILITIES								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	CITY HALL									
PCR	City Hall Main Auditorium Ground Floor- weekdays	Commercial	per hour		586.84	669.00	y	625.44	713.00	6.6%
PCR	City Hall Main Auditorium Ground Floor- weekdays	Private	per hour		391.23	446.00	y	416.67	475.00	6.5%
S	City Hall Main Auditorium Ground Floor- weekdays	Community/ charity	per hour		254.39	290.00	y	271.05	309.00	6.6%
			per hour							
PCR	City Hall Main Auditorium Ground Floor- weekends	Commercial	per hour		686.84	783.00	y	731.58	834.00	6.5%
PCR	City Hall Main Auditorium Ground Floor- weekends	Private	per hour		490.35	559.00	y	521.93	595.00	6.4%
S	City Hall Main Auditorium Ground Floor- weekends	Community/ charity	per hour		294.74	336.00	y	314.04	358.00	6.5%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Commercial	per hour		294.74	336.00	y	314.04	358.00	6.5%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Private	per hour		196.49	224.00	y	209.65	239.00	6.7%
S	City Hall (David Bloomberg Palour Ground Floor) - weekdays	Community/ charity	per hour		98.25	112.00	y	104.39	119.00	6.3%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekends	Commercial	per hour		331.58	378.00	y	353.51	403.00	6.6%
PCR	City Hall (David Bloomberg Palour Ground Floor) - weekends	Private	per hour		224.56	256.00	y	239.47	273.00	6.6%
S	City Hall (David Bloomberg Palour Ground Floor) - weekends	Community/ charity	per hour		156.14	178.00	y	166.67	190.00	6.7%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	Old children's library (Room 24 &25 Ground Floor) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	Old children's library (Room 24 &25 Ground Floor) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	Old children's library (Room 24 &25 Ground Floor) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (First Floor: Room 21 - Old library) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (First Floor: Room 21 - Old library) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (First Floor: Room 21 - Old library) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (First Floor: Room 21 - Old library) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	Blue Room (First Floor, Room 7) weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Blue Room (First Floor, Room 7) weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	Blue Room (First Floor, Room 7) weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	Blue Room (First Floor, Room 7) weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	Blue Room (First Floor, Room 7) weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	Blue Room (First Floor, Room 7) weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (First Floor: Room 23 & 24 - Old library) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
	CITY HALL BOARD ROOM									
PCR	Commercial		per hour	New	214.91	245.00	y	228.95	261.00	6.5%
PCR	Private		per hour	New	160.53	183.00	y	171.05	195.00	6.6%
S	Community/ charity		per hour	New	52.63	60.00	y	56.14	64.00	6.7%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Commercial	per day		8,309.65	9,473.00	y	8,849.12	10,088.00	6.5%
PCR	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Private	per day		6,648.25	7,579.00	y	7,080.70	8,072.00	6.5%
S	City Hall (Second Floor entire exhibition area including Banqueting hall) - weekdays	Community/ charity	per day		4,155.26	4,737.00	y	4,425.44	5,045.00	6.5%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Commercial	per day		10,387.72	11,842.00	y	11,063.16	12,612.00	6.5%
PCR	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Private	per day		8,309.65	9,473.00	y	8,849.12	10,088.00	6.5%
S	City Hall (Second Floor entire exhibition area including Banqueting Hall) - weekends	Community/ charity	per day		6,648.25	7,579.00	y	7,080.70	8,072.00	6.5%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 10 - Old library) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 10 - Old library) - weekends	Private	per hour		64.04	73.00	y	68.42	78.00	6.8%
S	City Hall (Second Floor: Room 10 - Old library) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (Second Floor: Room 11 - Old library - Art Section) - weekdays	Community/charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (Second Floor: Room 11 - Old library Art Section) - weekends	Community/charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	City Hall (Second Floor: Room 12) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 12) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 12) - weekdays	Community/charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 12) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 12) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 12) - weekends	Community/charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekdays	Community/charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 13 - Old Music Section) - weekends	Community/charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 14 - Old library) - weekdays	Community/charity	per hour		19.30	22.00	y	20.18	23.00	4.5%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 14 - Old library) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 14 - Old library) - weekends	Community/charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 16) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 16) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	City Hall (Second Floor: Room 16) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	City Hall (Second Floor: Room 16) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	City Hall (Second Floor: Room 16) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 16) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 17) - weekdays	Commercial	per hour		112.28	128.00	y	119.30	136.00	6.3%
PCR	City Hall (Second Floor: Room 17) - weekdays	Private	per hour		55.26	63.00	y	58.77	67.00	6.3%
S	City Hall (Second Floor: Room 17) - weekdays	Community/ charity	per hour		20.18	23.00	y	21.93	25.00	8.7%
PCR	* City Hall (Second Floor: Room 17) - weekends	Commercial	per hour		135.09	154.00	y	143.86	164.00	6.5%
PCR	* City Hall (Second Floor: Room 17) - weekends	Private	per hour		64.91	74.00	y	69.30	79.00	6.8%
S	City Hall (Second Floor: Room 17) - weekends	Community/ charity	per hour		27.19	31.00	y	28.95	33.00	6.5%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Commercial	per hour		278.95	318.00	y	297.37	339.00	6.6%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Private	per hour		185.96	212.00	y	198.25	226.00	6.6%
S	City Hall (Second Floor: Room 18 - Banquet Hall) - weekdays	Community/ charity	per hour		92.11	105.00	y	98.25	112.00	6.7%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Commercial	per hour		314.91	359.00	y	335.09	382.00	6.4%
PCR	City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Private	per hour		213.16	243.00	y	227.19	259.00	6.6%
S	City Hall (Second Floor: Room 18 - Banquet Hall) - weekends	Community/ charity	per hour		147.37	168.00	y	157.02	179.00	6.5%
PCR	Board Room Commercial		per hour		202.63	231.00	y	215.79	246.00	6.5%
PCR	Private		per hour		151.75	173.00	y	161.40	184.00	6.4%
S	Community/ charity		per hour		50.00	57.00	y	53.51	61.00	7.0%
PCR	Hire of Organ at City Hall Pre-letting tuning		per day		2,637.72	3,007.00	y	2,809.65	3,203.00	6.5%
S	No tuning		per day		743.86	848.00	y	792.11	903.00	6.5%
S	Hire of Piano at City Hall (Grand piano only) No tuning		per day		226.32	258.00	y	241.23	275.00	6.6%
S	Tuning Fee (Mon - Fri)		per day		963.16	1,098.00	y	1,026.32	1,170.00	6.6%
S	Hire of Bar Area (liquor licence required)		per day		258.77	295.00	y	275.44	314.00	6.4%
PCR	Photographs Location within City Hall		per day or part thereof	Booking via Film Shop Unit	5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
PCR	Balconies outside City Hall		per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED		UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	Filming									
PCR	Very Large Shoot	(31 or more vehicles and/or 61 or more people)	per hour		N/A	N/A	y	526.32	600.00	N/A
PCR	Large Shoot	(16 - 30 vehicles and/or 31 - 60 people)	per hour		N/A	N/A	y	438.60	500.00	N/A
PCR	Medium Shoot	(7 - 15 vehicles and/or 16 - 30 people)	per hour		N/A	N/A	y	350.88	400.00	N/A
PCR	Small Shoot	(4 -6 vehicles and/or 9 - 15 people)	per hour		N/A	N/A	y	307.02	350.00	N/A
PCR	Micro shoot	(1 - 3 vehicles and/or 8 or less people)	per hour		N/A	N/A	y	245.61	280.00	N/A
PCR	Set-up and breakdown		per hour		N/A	N/A	y	233.33	266.00	N/A
PCR	Dedicated space for film related activities (Base camp, unit parking, catering area etc.)		per m2 per day or part thereof		N/A	N/A	y	23.68	27.00	N/A
	Category 1 :									
	Individual / Corporate Bodies or any other body hiring the premises for retailing, concerts, and providing information to promote their interest									
	Category 2 :									
	This tariff will be applicable to lettings of a private nature.									
	Category 3 :									
	This tariff will be applicable to religious, welfare, youth organisations and political parties.									
	GOOD HOPE CENTRE			Good Hope Centre being leased to Cape Town Film Studios which would mean that the below tariffs will not apply for the duration of the lease agreement.						
	WHOLE COMPLEX (3 600 m²)									
PCR	Commercial		R/day		55,479.82	63,247.00	y	59,085.96	67,358.00	6.5%
PCR	Private		R/day		41,658.77	47,491.00	y	44,366.67	50,578.00	6.5%
S	Community/Charity		R/day		27,984.21	31,902.00	y	29,803.51	33,976.00	6.5%
	MAIN HALL / PODIUM - MEZZANINE (840 m²) AND FOYER (250 m²)									
PCR	Commercial		R/day		26,957.02	30,731.00	y	28,709.65	32,729.00	6.5%
PCR	Private		R/day		20,340.35	23,188.00	y	21,662.28	24,695.00	6.5%
S	Community/Charity		R/day		13,721.05	15,642.00	y	14,613.16	16,659.00	6.5%
	DROMMEDARIS (587 m²)									

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
PCR	Commercial	R/day		10,192.98	11,620.00	y	10,855.26	12,375.00	6.5%
PCR	Private	R/day		7,742.98	8,827.00	y	8,246.49	9,401.00	6.5%
S	Community/Charity	R/day		3,670.18	4,184.00	y	3,907.89	4,455.00	6.5%
	REIJGER (247 m²)								
PCR	Commercial	R/day		5,683.33	6,479.00	y	6,052.63	6,900.00	6.5%
PCR	Private	R/day		4,358.77	4,969.00	y	4,642.11	5,292.00	6.5%
S	Community/Charity	R/day		2,889.47	3,294.00	y	3,077.19	3,508.00	6.5%
	GOEDE HOOP (247 m²)								
PCR	Commercial	R/day		5,683.33	6,479.00	y	6,052.63	6,900.00	6.5%
PCR	Private	R/day		4,358.77	4,969.00	y	4,642.11	5,292.00	6.5%
S	Community/Charity	R/day		2,889.47	3,294.00	y	3,077.19	3,508.00	6.5%
	BASEMENT (2 000m²)								
	Exhibition								
PCR	Commercial	R/day		8,232.46	9,385.00	y	8,767.54	9,995.00	6.5%
PCR	Private	R/day		6,272.81	7,151.00	y	6,680.70	7,616.00	6.5%
S	Community/Charity	R/day		4,115.79	4,692.00	y	4,383.33	4,997.00	6.5%
	PARKING								
PCR	Commercial	R/day		1,273.68	1,452.00	y	1,356.14	1,546.00	6.5%
PCR	Private	R/day		979.82	1,117.00	y	1,043.86	1,190.00	6.5%
S	Community/Charity	R/day		586.84	669.00	y	625.44	713.00	6.6%
S	PARKING BAYS	per bay per day or part thereof		30.70	35.00	y	32.46	37.00	5.7%
	MAIN KITCHEN (BASEMENT)								
	Main								
PCR	Commercial	R/day		1,175.44	1,340.00	y	1,251.75	1,427.00	6.5%
PCR	Private	R/day		882.46	1,006.00	y	939.47	1,071.00	6.5%
S	Community/Charity	R/day		586.84	669.00	y	625.44	713.00	6.6%
	FIRST FLOOR MINOR KITCHEN								
PCR	Commercial	R/day		488.60	557.00	y	520.18	593.00	6.5%
PCR	Private	R/day		390.35	445.00	y	415.79	474.00	6.5%
S	Community/Charity	R/day		292.11	333.00	y	311.40	355.00	6.6%
	SERVICE CHARGE								
S	Electricity Charge		As per Electricity Tariffs						
	Main Hall								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
S	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	DROMMEDARIS								
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	Community/Charity REIJGER	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
S	Community/Charity GOEDE HOOP	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
S	Community/Charity Function Kitchen	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
PCR	Commercial	per day		292.11	333.00	y	311.40	355.00	6.6%
PCR	Private	per day		242.98	277.00	y	258.77	295.00	6.5%
S	Community/Charity Main Kitchen	per day		146.49	167.00	y	156.14	178.00	6.6%
PCR	Commercial	per day		488.60	557.00	y	520.18	593.00	6.5%
PCR	Private	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Community/Charity Basement Exhibition	per day		235.96	269.00	y	251.75	287.00	6.7%
PCR	Commercial	per day		292.11	333.00	y	311.40	355.00	6.6%
PCR	Private	per day		242.98	277.00	y	258.77	295.00	6.5%
S	Community/Charity Basement for parking	per day		146.49	167.00	y	156.14	178.00	6.6%
PCR	Commercial	per day		166.67	190.00	y	177.19	202.00	6.3%
PCR	Private	per day		138.60	158.00	y	147.37	168.00	6.3%
S	Community/Charity Complex	per day		83.33	95.00	y	88.60	101.00	6.3%
	Commercial	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	Private	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	Community/Charity	per day	Service charges added to hire charges above	Delete	Delete	y	Delete	Delete	N/A
	DEPOSITS		Refer to Special Conditions of Hire						
S	CLEANING MAIN KITCHEN (BASEMENT)	per day		117.54	134.00	y	125.44	143.00	6.7%
S	CLEANING OF MINOR KITCHEN ON FIRST FLOOR	per day		87.72	100.00	y	93.86	107.00	7.0%
S	CLEANING OF BASEMENT WHEN USED AS A PARKING AREA	per day		117.54	134.00	y	125.44	143.00	6.7%
S	CLEANING OF BASEMENT WHEN USED AS AN EXHIBITIONS SPACE	per day		234.21	267.00	y	249.12	284.00	6.4%
	CLEANING TOILETS (COMMERCIAL USE)	per day							
S	Complex								
S	Commercial	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Private	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Community/Charity	per day		342.98	391.00	y	364.91	416.00	6.4%
S	Main Hall								

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
S	Commercial	per day		235.96	269.00	y	251.75	287.00	6.7%
S	Private	per day		235.96	269.00	y	251.75	287.00	6.7%
S	Community/Charity	per day		235.96	269.00	y	251.75	287.00	6.7%
S	Minor Halls								
S	Commercial	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Private	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Community/Charity	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Change Rooms								
S	Commercial	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Private	per day		116.67	133.00	y	124.56	142.00	6.8%
S	Community/Charity	per day		116.67	133.00	y	124.56	142.00	6.8%
	LEASED / RENTAL SPACE	per month per m²		Delete	Delete	y	Delete	Delete	N/A
S	Photographs		Booking via Film Permitting Unit						
S	Location within Good Hope Centre - Main Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Drommedaris Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Goede Hoop Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Reijger Hall	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Basement	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Outside Parking Area	per day or part thereof		5,192.98	5,920.00	y	5,530.70	6,305.00	6.5%
S	Outside Parking at Good Hope Centre	per parking bay per day		55.26	63.00	y	58.77	67.00	6.3%
	SPECIAL CONDITIONS OF HIRE GOOD HOPE CENTRE								
	2.3 REFUNDABLE DEPOSITS:					n			
	2.3.1 Deposit against damage, additional cleaning charges, taxi fares and other extraneous charges etc - Minimum per letting - 10% to a maximum of 200% of the total tariff charges.					n			
	2.3.2 Deposit charge, if not minimum, to be determined by the Director: Strategic Assets.								
	2.6 PAYMENT OF HIRE FEE:					y			
	2.6.1 A non-refundable deposit of 10% of the hire fee is to be paid upon booking a period of 7 days or more and the balance to be paid 30 days prior to the commencement of the lessee.					y			

ASSETS AND FACILITIES MANAGEMENT - PROPERTY MANAGEMENT - HALLS

CAT.	SERVICES RENDERED	UNIT	REMARKS	2016/17 Recalculated excl. VAT	2016/17 R incl. VAT	VAT Yes/No	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	% Increase / decrease
	2.6.2 A non-refundable deposit of 20% of the hire fee is to be paid upon booking a period of 6 days or less and the balance to be paid 30 days prior to the commencement of the lease.					y			
	2.6.3 payment in full is to be made upon booking where the lease is due to commence within 30 days of the booking.								
	2.7 EXTENSION OF LEASE PERIOD					y			
	2.7.1 Should the lessee require additional time from that of the lease 08:00 to 00:00, this will be charged on a pro-rata hourly basis, equivalent to 10% of the hire charge.								