

COMMUNITY SERVICES - CITY PARKS - ZONED PUBLIC OPEN SPACES

SERVICES RENDERED	UNIT	REMARKS	2010/11 Recalculated excl. VAT	2010/11 R incl. VAT	VAT Yes/No	2011/12 Recalculated excl. VAT	2011/12 R incl. VAT
HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING CEMETERIES							
Category 1							
Religious / Charitable Institutions	per day or part thereof	Where admission charges are not made and where the land is used for the upliftment of poor communities. Subject to being a Registered Welfare Organisation.	No charge	No charge	n	No charge	No charge
Admin Fees			85.09	97.00	y	90.35	103.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof		591.23	674.00	y	451.75	515.00
Non-Operational days	per day or part thereof	Set up and break down days	292.98	334.00	y	309.65	353.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 3 :							
Commercial	per day or part thereof		2,078.07	2,369.00	y	2,192.98	2,500.00
Non-Operational days	per day or part thereof	Set up and break down days	1,033.33	1,178.00	y	1,092.11	1,245.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading
Horse Drawn Carriages							
		For the operation of Horse Drawn Carriages on ZPOS					
Category 1							
Commercial	per day or part thereof		122.81	140.00	y	129.82	148.00
MAYNARDVILLE THEATRE SITE							
Category 1							

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Charities, schools, cultural societies, Artscape							
Operational days	per day or part thereof		1,407.02	1,604.00	y	1,485.09	1,693.00
Non Operational days	per day or part thereof		463.16	528.00	y	488.60	557.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
Category 2							
General, commercial							
Operational days (09h00 - 23h00)	per day or part thereof		3,523.68	4,017.00	y	3,717.54	4,238.00
Non-Operational days (9h00 - 23h00)	per day or part thereof		1,328.95	1,515.00	y	1,403.51	1,600.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
MAYNARDVILLE CARNIVAL SITE							
Category 1							
Non-Commercial	per day or part thereof makeup or breakdown time		564.04	643.00	y	595.61	679.00
Non-Operational days	per day or part thereof makeup or breakdown time		282.46	322.00	y	298.25	340.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
Category 2							

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Commercial	per day or part thereof makeup or breakdown time		1,977.19	2,254.00	y	2,085.96	2,378.00
Non-Operational days	per day or part thereof makeup or breakdown time		985.09	1,123.00	y	1,039.47	1,185.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Electricity to be charged at the same rate as supplied by Electricity Dept.	metered reading						
USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)							
Category 1							
Religious / Charitable Institutions	per day or part thereof	Where admission charges are not made and where the land is used for the upliftment of poor communities. Subject to being a Registered Welfare Organisation.	No charge	No charge	n	No charge	No charge
Admin Fee			85.09	97.00	y	90.35	103.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Non-Commercial	per day or part thereof		428.07	488.00	y	451.75	515.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 3							
Commercial	per day or part thereof		607.02	692.00	y	640.35	730.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Commercial	per month or part thereof		2,956.14	3,370.00	y	3,118.42	3,555.00

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Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL							
Category 1							
Non-Commercial		Owner/ builder					
0-50 m ²	per month or part thereof		320.18	365.00	y	337.72	385.00
>50-100m ²	per month or part thereof		639.47	729.00	y	675.44	770.00
> 100m ²	per month or part thereof		1,033.33	1,178.00	y	1,092.11	1,245.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
Category 2							
Commercial	per month or part thereof		2,956.14	3,370.00	y	3,118.42	3,555.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR ERECTION OF TEMPORARY WOODEN CABINS FOR SECURITY SERVICES							
Wooden Cabin not exceeding 2m ²	per month or part thereof	Security cabins /structures exceeding 2m ² will not be allowed to be constructed on public open space.	100.00	114.00	y	100.00	114.00
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00	
FRESHWATER ANGLING PERMIT							
		Permit to be acquired in addition to the relevant Provincial / National Angling Permits					
Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		114.04	130.00	y	121.05	138.00

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Child (Between 3 - 13 years of age) Max. 2 Rods with 2 Hooks per rod.	Per annum		34.21	39.00	y	36.84	42.00
REMOVAL OF TREES							
On sidewalks		As per Tree Policy	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT
NEWLANDS TRAINING ROOM							
Official Use only	per half day		223.68	255.00	y	235.96	269.00
	per day		442.11	504.00	y	466.67	532.00
PRINTING OF COLOUR MAPS							
		As per Land Use Management Tariffs					
A4	per copy		2.63	3.00	y	2.63	3.00
A3	per copy		5.09	6.00	y	5.26	6.00
A2	per copy		53.60	61.00	y	53.51	61.00
A1	per copy		60.00	68.00	y	59.65	68.00
A0	per copy		66.23	76.00	y	66.67	76.00
Map compilation fee	Per hour		99.56	114.00	y	100.00	114.00
Search fee	Per hour		158.42	181.00	y	158.77	181.00
SALE OF SURPLUS PRODUCE							
Trees /Shrubs							
≤ 5kg	each		13.16	15.00	y	14.04	16.00
> 5kg ≤ 10kg	each		32.46	37.00	y	34.21	39.00
> 10kg ≤ 20kg	each		64.04	73.00	y	67.54	77.00
> 20kg ≤ 50kg	each		165.79	189.00	y	175.44	200.00
> 50kg	each		703.51	802.00	y	742.98	847.00
Ex-open ground trees	each		1,065.79	1,215.00	y	1,124.56	1,282.00
Sale of Palm Fronds	each		7.89	9.00	y	8.77	10.00