

COMMUNITY SERVICES - CITY PARKS - CEMETERIES

SERVICES RENDERED	REMARKS	2010/11 Recalculated excl. VAT	2010/11 R incl. VAT	VAT Yes/No	2011/12 R excl. VAT	2011/12 Recalculated excl. VAT	2011/12 Variance due to rounding	2011/12 R incl. VAT
These tariffs apply to the following cemeteries								
Bellville, Constantia, Dido Valley, Durbanville, Goedeheop, Gordon's Bay, Kuils River, Maitland, Muizenberg, Pinelands, Seaforth, Somerset West, Strand, Plumstead, Gugulethu, Khayelitsha, Kraaifontein; Langa, Lwandle, Mfuleni, Atlantis, Hout Bay, Kleinvei, Klip, Modderdam, Ocean View, Ottery, Rusthof, Sir Lowry's Pass, Welmoed, Khayelitsha Ext, Klip North, Klip West, Metro South East, Delft, Vaalfontein.								
DEFINITIONS (existing Tariffs):	NEW TARIFFS FOR MAUSOLEUM CRYPTS							
Monumental Private Grave- Headstone and kerbing/ slab	Above ground concrete burial crypts housed in the shape of a building.							
Berm Private Grave- Headstone on concrete foundation only. Nothing except grass allowed on the surface of the grave.								
Public Grave- Grave may be used for burial of another unrelated person (on top) after a minimum of 5 years. No headstones/memorials allowed, only crosses.								
Landscape - Horizontal headstone only								
RESIDENTS GRAVE PRICES	Now includes Muslim and Jewish Cemeteries/ Allotments.							
Adult Burials								
Burial Adult - Private								
Monumental		1,114.04	1,270.00	y	1,175.31	1,175.35	0.04	1,339.90
Berms (Headstones only)		447.37	510.00	y	471.97	471.93	-0.04	538.00
Landscape	Where Landscape allotments are available	333.33	380.00	y	351.66	351.67	0.01	400.90
Burial Adult - Public (1 Coffin)		280.70	320.00	y	296.13	296.14	0.01	337.60
Child Burials								
Burial Child - Private								
Monumental		557.02	635.00	y	587.65	587.63	-0.02	669.90
Berms (Headstones only)		223.68	255.00	y	235.98	235.96	-0.02	269.00
Landscape	Where Landscape allotments are available	184.21	210.00	y	194.34	194.30	-0.04	221.50
Burial Child - Public		184.21	210.00	y	194.34	194.30	-0.04	221.50
MULTIPLE BURIALS								
Adult/Child Burials	2 coffins in one grave, same day. Charge per coffin.							
Burial - Private								
Monumental		557.02	635.00	y	587.65	587.63	-0.02	669.90
Berms (Headstones only)		223.68	255.00	y	235.98	235.96	-0.02	269.00
Landscape	Where Landscape allotments are available	166.75	190.10	y	175.92	175.88	-0.04	200.50
RESIDENT RE-OPENING FEE PRIVATE	No re-opening for a public grave.							
Adult Burials	Tariffs reduced to encourage second burials. See motivation in Report							
Monumental		833.33	950.00	y	350.00	350.00	0.00	399.00
Berms (Headstones only)		333.33	380.00	y	255.00	255.00	0.00	290.70
Landscape		250.00	285.00	y	200.00	200.00	0.00	228.00

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Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	184.21	210.00	y	180.00	180.00	0.00	205.20
Child Burials	Tariffs reduced to encourage second burials. See motivation in Report							
Monumental		416.67	475.00	y	200.00	200.00	0.00	228.00
Berms (Headstones only)		166.67	190.00	y	166.67	166.67	0.00	190.00
Landscape		140.35	160.00	y	140.35	140.35	0.00	160.00
Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	92.11	105.00	y	92.11	92.11	0.00	105.00
NON-RESIDENT GRAVE PRICES	2 x times normal tariff							
Adult Burials								
Burial Adult - Private								
Monumental		2,228.07	2,540.00	y	2,350.62	2,350.61	-0.01	2,679.70
Berms (Headstones only)		894.74	1,020.00	y	943.94	943.95	0.01	1,076.10
Landscape	Where Landscape allotments are available	666.67	760.00	y	703.32	703.33	0.01	801.80
Burial Adult - Public		561.40	640.00	y	592.26	592.28	0.02	675.20
Child Burials								
Burial Child - Private/ Public								
Monumental		1,114.04	1,270.00	y	1,175.30	1,175.26	-0.04	1,339.80
Berms (Headstones only)		447.37	510.00	y	471.96	471.93	-0.03	538.00
Landscape	Where Landscape allotments are available	368.42	420.00	y	388.68	388.68	0.00	443.10
Burial Child - Public		368.42	420.00	y	388.68	388.68	0.00	443.10
NON-RESIDENT RE-OPENING FEE	2 x times normal tariff							
Burial Adult - Private	Tariffs reduced to encourage second burials. See motivation in Report							
Monumental		1,666.67	1,900.00	y	700.00	700.00	0.00	798.00
Berms (Headstones only)		666.67	760.00	y	510.00	510.00	0.00	581.40
Landscape		500.00	570.00	y	400.00	400.00	0.00	456.00
Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	368.42	420.00	y	360.00	360.00	0.00	410.40
Burial Child - Private	Tariffs reduced to encourage second burials. See motivation in Report							
Monumental		833.33	950.00	y	400.00	400.00	0.00	456.00
Berms (Headstones only)		333.33	380.00	y	333.34	333.33	-0.01	380.00
Landscape		280.70	320.00	y	280.70	280.70	0.00	320.00
Re-opening: No Digging	No digging required from City (Vaults and/or self digging)	184.21	210.00	y	184.22	184.21	-0.01	210.00
PAUPERS / INDIGENT/DESTITUTE PERSONS	Cremation or burial	No Charge	No Charge		No Charge	No Charge	No Charge	No Charge
Monumental	Delete line~ Public Graves are allocated, not "private" Monumental graves	No Charge	No Charge	n	Delete	Delete	Delete	Delete
Berms (Headstones only)	Delete line~ Public Graves are allocated, not "private" Berm graves	No Charge	No Charge	n	Delete	Delete	Delete	Delete
MUSLIM AND JEWISH BURIALS	All Muslim and Jewish Burials to be charged inclusive of burial fee as per general tariffs above.				Delete	Delete	Delete	Delete

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GRAVE RESERVATIONS	Only applies to renewal of existing reservations. No new reservation are currently allowed. In the event of the person's Death within the renewal period, no refunds are applicable.							
5 Year existing Reservation Permits- Renewal for 5 years only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation prior to it 's expiry. Should the grave be utilised within this period, no refunds will be given.	833.33	950.00	y	879.16	879.12	-0.04	1,002.20
5 Year existing Reservation Permits- Renewal for 1 year only	A permit holder must motivate in writing when requesting permission to renew a 5 year reservation and may pay it on an annual basis (@ R200.00 or 20% per year whichever is the greater) instead of a once off payment of R1002.20 for 5 years. Should the grave be utilised in this period, no refunds will be given.			y	175.43	175.43	0.00	200.00
10 Year Reservations		No Charge	No Charge	n	No Charge	No Charge	No Charge	No Charge
Transfer of ownership		92.11	105.00	y	97.17	97.19	0.02	110.80
Monumental	Delete Line- Reservations apply to graves in various sections of the cemetery, however a renewal tariff is only charged for 5 year reservations regardless of whether it is in Full Monumental or Berm Sections.	833.33	950.00	y	Delete	Delete	Delete	Delete
Berms (Headstones only)	Delete Line- Reservations apply to graves in various sections of the cemetery, however a renewal tariff is only charged for 5 year reservations regardless of whether it is in Full Monumental or Berm Sections.	833.33	950.00	y	Delete	Delete	Delete	Delete
NEW MEMORIAL WORK PERMIT								
Full Memorial Work Permit	Vertical and Horizontal (Slab, bed of stone chips, aprons, kerbs and/or tiles)	464.91	530.00	y	464.91	464.91	0.00	530.00
Monumental inscriptions	Inscriptions only on existing headstones	184.21	210.00	y	116.00	115.96	-0.04	132.20
Headstones only or Partial memorial works		232.46	265.00	y	232.46	232.46	0.00	265.00
Ash burial inscriptions	Monumental plaque / niche inscription iro 2nd or 3rd burial of ashes, a tariff of 50% of Headstones Only work permit to be instituted to encourage the registration of the burial of ashes / cremations	N/A	N/A	y	116.00	115.96	-0.04	132.20
EXHUMATIONS ADMINISTRATIVE FEE								
Monumental	Undertaken by undertaker on behalf of the applicant - subject to approval of the Provincial Health Department.	342.11	390.00	y	360.92	360.88	-0.04	411.40
Berms (Headstones only)	Delete line- No need to distinguish between Monumental and Berm if the charges are the same, we should create one line tariff	342.11	390.00	y	Delete	Delete	Delete	Delete
	Delete line- No need to distinguish between Monumental and Berm if the charges are the same, we should create one line tariff	342.11	390.00	y	Delete	Delete	Delete	Delete
DISPOSAL OF ASHES								
BURIAL OF ASHES (in existing private grave)								
Monumental	No charge for burial of ashes in an existing private grave, however a nominal tariff is charged for ash burial inscriptions. Refer to Headstones only or Partial memorial works tariffs above.	175.44	200.00	y	No Charge	No Charge	No Charge	No Charge
Berms (Headstones only)	Delete	175.44	200.00	y	Delete	Delete	Delete	Delete
	Delete	175.44	200.00	y	Delete	Delete	Delete	Delete

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NICHES BOXES	50% Less to encourage cremation							
Bellville		508.77	580.00	y	250.00	250.00	0.00	285.00
Gordon's Bay / Strand		508.77	580.00	y	250.00	250.00	0.00	285.00
Somerset-West	Delete - Demolished Niche Walls	508.77	580.00	y	Delete	Delete	Delete	Delete
Kuilsriver/Kraaifontein		508.77	580.00	y	250.00	250.00	0.00	285.00
Durbanville		508.77	580.00	y	250.00	250.00	0.00	285.00
Plumstead		508.77	580.00	y	250.00	250.00	0.00	285.00
MEMORIAL WALLS								
Gordon's Bay / Strand / Somerset West / Durbanville	Delete Somerset West - Demolished Niche Walls	464.91	530.00	y	203.00	202.98	-0.02	231.40
MAUSOLEUM CRYPTS	New Tariffs proposed							
Mausoleum Crypt: Level A or C		N/A	N/A	y	7,017.00	7,017.02	0.02	7,999.40
Mausoleum Crypt: Level B		N/A	N/A	y	8,771.00	8,770.96	-0.04	9,998.90
Wholesale rate offered of 20% discount to Undertakers, Burial Industry or families on the sale of 6 adjoining crypts: 2 crypts on Levels A, B & C (conditions apply)		N/A	N/A	y	39,298.00	39,297.98	-0.02	44,799.70
Interment Fee/ Opening/ Reopening of Crypt		N/A	N/A	y	350.00	350.00	0.00	399.00
MISCELLANEOUS								
Administration		87.72	100.00	y	92.54	92.54	0.00	105.50
Research Fee	Charged per hour	298.25	340.00	y	314.65	314.65	0.00	358.70
Cancellation Fee	Applicable if booking cancelled at short notice. A minimum of 72 hours notice must be given.	298.25	340.00	y	314.65	314.65	0.00	358.70
PENALTY TARIFF	Applicable after 30 minute delay in arrival and/or burial taking longer than prescribed time frames. Refer to guidelines for the issuing of Penalties.	298.25	340.00	y	314.65	314.65	0.00	358.70