

COMMUNITY DEVELOPMENT - CITY PARKS - ZONED PUBLIC OPEN SPACES

SERVICES RENDERED	UNIT	REMARKS	2008/09 Recalculated excl. VAT	2008/09 R incl. VAT	VAT Yes/No	2009/10 R excl. VAT	2009/10 Recalculated excl. VAT	2009/10 Variance due to rounding	2009/10 R incl. VAT
HIRE OF PARKS AND DEVELOPED PUBLIC OPEN SPACES INCLUDING SACKS CIRCLE BRAAI AREA									
Category 1									
Religious / Charitable Institutions	per day or part thereof	Subject to being a Registered Welfare Organisation	No charge	No charge		No charge	No charge	No charge	No charge
Admin Fees			74.56	85.00	y	80.53	80.53	0.00	91.80
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Category 2									
Non-Commercial	per day or part thereof	Where admission charges are not made and where the land is used for upliftment of poor communities and where structures are erected.							
Non-Operational days	per day or part thereof	Set up and break down days	518.42	591.00	y	559.89	559.91	0.02	638.30
Refundable Deposit	against damages		257.02	293.00	y	277.58	277.54	-0.04	316.40
			570.00 - 20,000.00		n	570.00 - 20,000.00			
Category 3 :									
Commercial	per day or part thereof								
Non-Operational days	per day or part thereof	Set up and break down days	1 821.93	2 077.00	y	1 967.68	1 967.72	0.04	2 243.20
Refundable Deposit	against damages		906.14	1 033.00	y	978.63	978.60	-0.04	1 115.60
			570.00 - 20,000.00		n	570.00 - 20,000.00			
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading		Metered reading	Metered reading	y	Metered reading	Metered reading	Metered reading	Metered reading
Horse Drawn Carriages									
		For the operation of Horse Drawn Carriages on ZPOS							
Category 1									
Commercial	per day or part thereof								
			107.89	123.00	y	116.53	116.49	-0.04	132.80
Category 2									
Religious / Charitable Institutions	per day or part thereof	Subject to being a Registered Welfare Organisation	Delete	Delete		Delete	Delete	Delete	Delete
Admin Fees			Delete	Delete	y	Delete	Delete	Delete	Delete
MAYNARDVILLE THEATRE SITE									
Category 1									
Charities, schools, cultural societies, Artscape									
Operational days	per day or part thereof								
			1 233.33	1 406.00	y	1 332.00	1 332.02	0.02	1 518.50

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Non Operational days	per day or part thereof		406.14	463.00	y	438.63	438.60	-0.04	500.00
Refundable Deposit	per letting	Against Damages additional cleaning, taxi fares and electricity - Per letting	570.00 - 20,000.00		n	570.00 - 20,000.00			
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
Category 2									
General, commercial									
Operational days (09h00 - 23h00)	per day or part thereof		3 089.47	3 522.00	y	3 336.63	3 336.67	0.04	3 803.80
Non-Operational days (9h00 - 23h00)	per day or part thereof		1 164.91	1 328.00	y	1 258.11	1 258.07	-0.04	1 434.20
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
MAYNARDVILLE CARNIVAL SITE									
Category 1									
Non-Commercial	per day or part thereof makeup or breakdown time		494.74	564.00	y	534.32	534.30	-0.02	609.10
Non-Operational days	per day or part thereof makeup or breakdown time		247.37	282.00	y	267.16	267.19	0.04	304.60
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								
Category 2									
Commercial	per day or part thereof makeup or breakdown time		1 733.33	1 976.00	y	1 872.00	1 872.02	0.02	2 134.10
Non-Operational days	per day or part thereof makeup or breakdown time		864.04	985.00	y	933.16	933.16	0.00	1 063.80
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Electricity to be charged at the same rate as supplied by Electricity Dept	metered reading								

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USE OF VACANT MUNICIPAL LAND (UNDEVELOPED OPEN SPACE) (EXCLUDING FILMING)									
Category 1									
Religious / Charitable Institutions	per day or part thereof	Where admission charges are not made and where the land is used for the upliftment of poor communities. Subject to being a Registered Welfare Organisation.	No charge	No charge		No charge	No charge	No charge	No charge
Admin Fee			74.56	85.00	y	80.53	80.53	0.00	91.80
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Category 2									
Non-Commercial	per day or part thereof		375.44	428.00	y	405.47	405.44	-0.04	462.20
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Category 3									
Commercial	per day or part thereof		532.46	607.00	y	575.05	575.09	0.04	655.60
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Commercial	per month or part thereof		2 592.11	2 955.00	y	2 799.47	2 799.47	0.00	3 191.40
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
USE OF VACANT LAND FOR STORING OF BUILDING MATERIAL									
Category 1									
Non-Commercial		Owner/ builder							
0-50 m2	per month or part thereof		280.70	320.00	y	303.16	303.16	0.00	345.60
50-100m2	per month or part thereof		560.53	639.00	y	605.37	605.35	-0.02	690.10
100 >	per month or part thereof		906.14	1 033.00	y	978.63	978.60	-0.04	1 115.60
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			
Category 2									
Commercial	per month or part thereof		2 592.11	2 955.00	y	2 799.47	2 799.47	0.00	3 191.40
Refundable Deposit	against damages		570.00 - 20,000.00		n	570.00 - 20,000.00			

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USE OF VACANT LAND (ZONED PUBLIC OPEN SPACE (CITY PARKS LAND)) FOR SALE OF CHRISTMAS TREES									
Category 1									
Religious / Charitable Institutions	per week or part thereof	Subject to being a Registered Welfare Organisation	Delete	Delete		Delete	Delete	Delete	Delete
Admin Fee			Delete	Delete	y	Delete	Delete	Delete	Delete
Category 2									
Commercial	per week or part thereof		Delete	Delete	y	Delete	Delete	Delete	Delete
Admin Fee			Delete	Delete	y	Delete	Delete	Delete	Delete
FRESHWATER ANGLING PERMIT									
Adult (13 years of age and older) Max. 2 Rods with 2 Hooks per rod	Per annum		100.00	114.00	y	108.00	107.98	-0.02	123.10
Child (Between 3 - 13 years of age) Max. 2 Rods with 2 Hooks per rod.	Per annum		29.82	34.00	y	32.21	32.19	-0.02	36.70
REMOVAL OF TREES									
On sidewalks		As per Tree Policy	Actual cost + VAT	Actual cost + VAT	y	Actual cost + VAT	Actual cost + VAT	Actual cost + VAT	Actual cost + VAT
Cleaning of Vegetation from overgrown properties	per hectare	See Fire Services tariffs	Delete	Delete	y	Delete	Delete	Delete	Delete
NEWLANDS TRAINING ROOM									
Official Use only	per half day		196.49	224.00	y	212.21	212.19	-0.02	241.90
	per day		387.72	442.00	y	418.74	418.77	0.04	477.40
SALE OF SURPLUS PRODUCE									
Trees /Shrubs									
- 5kg	each		11.40	13.00	y	12.32	12.28	-0.04	14.00
- 10kg	each		28.07	32.00	y	30.32	30.35	0.04	34.60
- 20kg	each		56.14	64.00	y	60.63	60.61	-0.02	69.10
- 50kg	each		145.61	166.00	y	157.26	157.28	0.02	179.30
- 100kg>	each		616.67	703.00	y	666.00	665.96	-0.04	759.20
Ex-open ground trees	each		934.21	1 065.00	y	1 008.95	1 008.95	0.00	1 150.20
Sale of Palm Fronds	each		7.02	8.00	y	7.58	7.54	-0.04	8.60