

REVIEW OF THE CITY'S 5-YEAR PLAN: 2007 – 2011 (IDP & BUDGET)

The 5-Year Plan [IDP] for the City of Cape Town was approved by Council at its meeting on 30 May 2007. The Integrated Development Plan [IDP] has to be reviewed annually in terms of the Municipal Systems Act No 32 of 2000.

We are now in our third year of reviewing the 5-Year Plan (IDP)

Below is a time schedule outlining the most important processes that will be followed in preparing the 2010/11 Reviewed Integrated Development Plan and Budget?

August/September 2009	Public Engagement / Briefing session in all 8 planning districts to ward forums, sector bodies and stakeholders Engagement with other spheres of government to align sector specific programmes with City plans.
October 2009	Feedback from engagements via the sub-council offices, fax and email; respond to comments / inputs on the IDP received via the engagement process
March/April 2010	Tabling of Draft IDP and Budget to the Mayoral Committee and Council Draft IDP Review & Budget for public comment Review five and one year Corporate Scorecards to all Council
May 2010	Council to give final approval of the reviewed Integrated Development Plan and Budget for 2010/11IDP Executive Mayor approves the 2010/11 Service Delivery & Budget Implementation Plan (Councils operational plans)
June 2010	Executive Mayor to approve the performance agreements of the Executive Management Team (Section 57 employees)
February/March 2010	Public Participation process on 2008/09 Annual Report Approval of the 2008/09 Annual Oversight Report

During August communities will have the opportunity to provide input on the existing Priorities and receive information on developments within their respective wards. Copies of the detailed IDP & Budget time-schedule for 2009/10 will be available at all

Sub-Council Offices and www.capetown.gov.za

Contact details below for information on the 2010/11 Reviewed Integrated Development Plan & Budgeting process

Tel: (021) 400-1346

Fax: (021) 400-4909

Email: idp@capetown.gov.za