

## IDP PROCESS PLAN 2006/07

<b>ACTION / ACTIVITY</b>	<b>APRIL</b>
<p><b>Survey:-</b> Survey on priorities and comparing with existing data on priorities:-</p> <ul style="list-style-type: none"> <li>o Developing the brief for the appointment of a service provider to conduct the survey;</li> </ul> <p><b>Mayco/lkhwezi Workshop:-</b> Aligning new political and administrative priorities and determination of the following:-</p> <ul style="list-style-type: none"> <li>o Crisp and dynamic Vision Statement</li> <li>o Clear set of strategic priorities (06/07 &amp; for the term of office)</li> <li>o Budget priorities linked to strategic priorities (Hi-Level allocation)</li> <li>o Targets linked to the strategic priorities</li> <li>o Flagship Programmes and Projects linked to priorities</li> <li>o City Scorecard</li> </ul> <p><b>Intergovernmental workshop:-</b> To initiate the process towards the integration of the 12 point Agenda for Action and to set out an Infrastructure Investment Framework for the City.</p>	<p>5 April 2006</p> <p>7 April 2006</p> <p>10-12 April 2006</p> <p>18–20 April 2006</p>
<b>ACTION / ACTIVITY</b>	<b>MAY</b>
<p><b>Public inputs and comments on the draft IDP and Budget:-</b></p> <ul style="list-style-type: none"> <li>o Public comments by 3 May 2006</li> </ul> <p><b>Intergovernmental:-</b></p> <ul style="list-style-type: none"> <li>o Agreement on a technical task team to develop proposals on an Intergovernmental Infrastructure Investment Framework, and</li> <li>o provide recommendations on Infrastructure programmes that can be initiated and included in budgets and/or developed further in the 2006/07 financial year;</li> <li>o continued work of the intergovernmental technical task team to finalize the City Infrastructure Framework</li> </ul> <p><b>Survey</b></p> <ul style="list-style-type: none"> <li>o Conducting survey;</li> </ul> <p><b>Public inputs and comments on the draft IDP and Budget:-</b></p> <ul style="list-style-type: none"> <li>o Summary of comments and inputs;</li> </ul> <p><b>Rewriting and finalization of the Budgets and the IDP document</b> in line with inputs received, survey inputs, intergovernmental infrastructure investment framework and 12 point Agenda for Action.</p> <ul style="list-style-type: none"> <li>o Strategic IDP document</li> <li>o Compliance and comprehensive IDP document</li> </ul> <p><b>Interviews with national treasury and provincial treasury iro budget and IDP</b></p> <p><b>Workshop with political parties</b> to brief them on the contents of the revised IDP and Budget and to receive inputs and comments for consideration</p>	<p>3 May 2006</p> <p>4 May 2006</p> <p>4 May 2006</p> <p>To continue</p> <p>4 May 2006</p> <p>10 May 2006</p> <p>12 May 2006</p> <p>12 May 2006</p> <p>12 May 2006</p> <p>15 May 2006</p> <p>16 May 2006 ?</p>

<p><b>Mayco/lkhwezi workshop/meeting</b> to finalize the IDP and Budget in line with inputs received, survey inputs, intergovernmental infrastructure investment framework and 12 point Agenda for Action.</p>	17 May 2006
<p><b>Mayco decision:-</b> IDP (<i>Inclusive of City Scorecard</i>) and Budget recommended to Council by Mayco (<b><i>Special Mayco??</i></b>)</p>	24 May 2006
<p><b>Rewriting and finalization of the Budgets and the IDP document</b></p> <ul style="list-style-type: none"> <li>o Short-easy to read IDP document for public distribution</li> </ul>	31 May 2006
<p><b>Council decision:-</b> Approval of the IDP and Budget by Council - Hi-Level SDBIP for noting by Council</p>	31 May 2006
<p><b><i>ACTION / ACTIVITY</i></b></p>	<p><b><i>JUNE</i></b></p>
<p><b>Finalization of Budget and IDP</b></p> <ul style="list-style-type: none"> <li>o Translation of IDP into 3 official Languages</li> </ul>	14 June 2006
<p><b>IDP to MEC:-</b> Submit approved IDP to the MEC in terms of the Systems Act</p>	14 June 2006