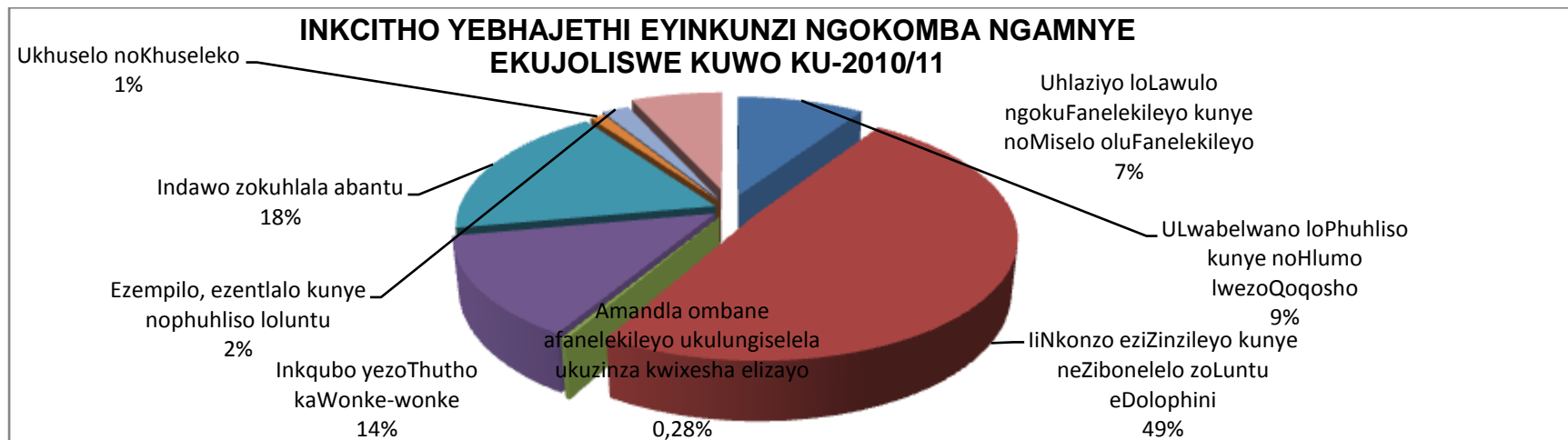


## ISICWANGCISO SEMALI EYINKUNZI SEMINYAKA EMITHATHU (IBHAJETHI KA-2010/2011 – 2012/13)

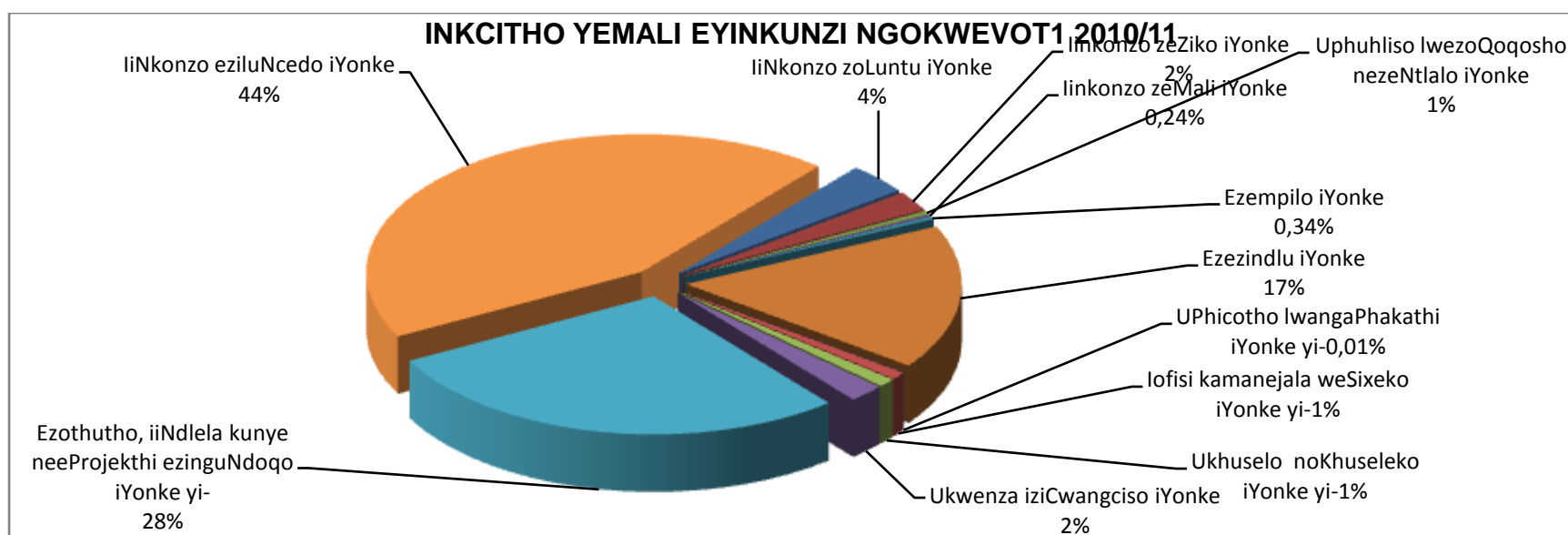
Usetyenziso lwebhajethi eyinkunzi ngokweMiba eKujoliswe kuyo (SFA) luboniswe ngasezantsi.

(Ubume bebhajethi ngomhla we-12 Matshi 2010)

**Qaphela:** I-SDBIP epheleleyo iza kuquka itheyibhuli yenkcitho eyinkunzi ye-SFA kunye nenjongo yeCandelo loLawulo.



Isabelo esikhulu sebhajethi eyinkunzi siza kuchithwa kuphuculo lwezibonelelo zoluntu zeSixeko kwiiNdawo zokuhlala zabantu ezidityanisiweyo, kwiNkonzo zoThutho zikaWonke-wonke kunye noHlumo olwaHlulwayo noPhuhliso lwezoQoqosho.



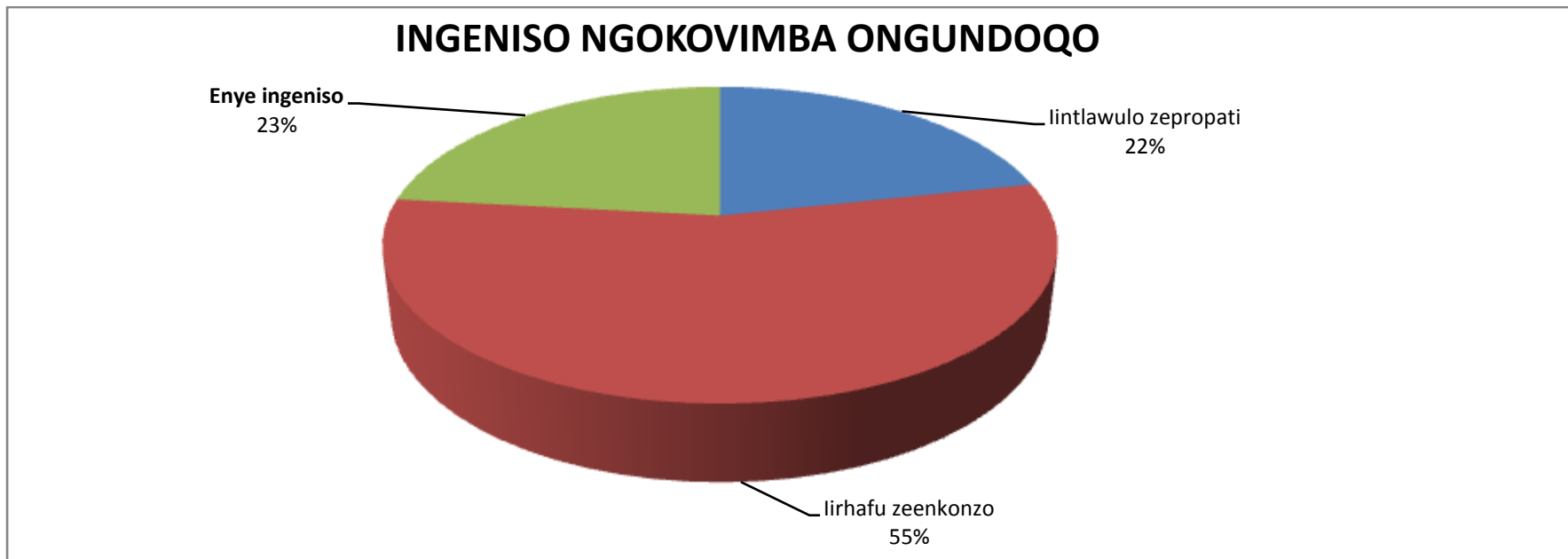
Isabelo esikhulu sebhajethi eyinkunzi siza kuchithwa kwCandelo loLawulo lweeNkonzo ezilUNcedo nakwiCandelo loLawulo lwezoThutho, ezeNdlela kunye neeProjekthi eziyiNtloko, ukulungiselela uphuhliso lwezibonelelo zoluntu zeSixeko. .

ICandelo loLawulo	Isindululo seSibonelelo 2010/11	Isindululo seSibonelelo 2011/12	Isindululo seSibonelelo 2012/13
IiNkonzo zoLuntu liLonke	128 962 918	116 019 973	130 659 146
IiNkonzo eziDityanisiweyo liLonke	83 724 111	45 145 461	34 945 461
loPhuhliso lwezoQoqosho nezeNtlalo liLonke	15 910 682	12 160 262	14 160 262
IiNkonzo zeMali liLonke	8 414 125	11 014 593	9 608 703
IzeMpilo liLonke	11 983 704	11 075 291	6 954 203
IeZindlu liLonke	600 987 852	577 444 039	589 458 681
loPhicotho ziNcwadi zeMali liLonke	241 845	121 444	121 444
Iwe-Ofisi yoMphathi weSixeko liLonke	31 244 076	39 775 158	32 227 158
loKhuselo noKhuseleko liLonke	35 493 239	13 216 070	13 416 070
loBuqili noCwangciso liLonke	74 474 013	46 300 203	61 200 071
IwezoThutho, iiNdlela kunye neeProjekthi eziyiNtloko liLonke	1 001 982 178	1 665 836 220	1 062 135 928
IweeNkonzo ezilUNcedo liLonke	1 556 262 622	1 762 869 716	1 782 637 576
<b>ephelele eWonke</b>	<b>3 549 681 365</b>	<b>4 300 978 430</b>	<b>3 737 524 703</b>

## IINTELEKELELO ZENGENISO KUNYE NENKCITHO ZEXESHA ELIZAYO

Eli candelo liqulathe ingcaciso njengoko kuyimfuneko kwi-SDBIP.

### Iintelekelelo zeNgeniso ngeNyanga ngokweJelo



### Ezinye iiNgeniso kuquka:

Irenti yamaziko kunye nezixhobo ezisetyenziswayo, iNzala ezuzwayo, inlawulo yesahlulo, iZohlwayo, iiLayisenisi kunye namaphephamvume, iinkonzozo ze-Arhente,

Unikelo olunakanwayo – Olunokusetyenziswa kunye neenzuzo zolawulo lwe-PPE.

INKCAZO YODIDI	Iyonke
IiRandi ezingamawaka	
<b>Ingeniso ngokweJelo</b>	
lintlawulo zepropati	4 085 376
lintlawulo zepropati - izohlwayo & neerhafu zokuqokelela	70 430
lirhafu zenkonzo – ingeniso yombane	6 636 214
lirhafu zenkonzo – ingeniso yamanzi	1 659 871
lirhafu zenkonzo – ingeniso yezococeko	899 609
lirhafu zenkonzo – ingeniso yenkunkuma	762 770
lirhafu zenkonzo – ezinye	651 133
Irenti yamaziko kunye nezixhobo ezisetyenziswayo	244 503
Inzala ezuzwayo – utyalo-mali lwangaphandle	213 936
Inzala ezuzwayo – amatyala adlulelelwe lixesha	210 860
Izohlwayo	177 011
Iilayisenisi kunye namaphephamvume	28 764
Iinkonzozo ze-arhente	115 993
Enye ingeniso	1 760 203
Unikelo olunakanwayo – olunokusetyenziswa	1 416 754
Ingeniso ngolawulo lwe-PPE	310 444
<b>Ingeniso iyonke (ngaphandle kwemali eyinkunzi kunye namagalelo)</b>	<b>19 243 871</b>

Itheyibhuli: Iinkcitho ngokwevoti (iCandelo loLawulo) – iiRandi ngokwamawaka