

**ISICWANGCISO SOPHULISO ESIHLANGANISIWEYO (IDP) SIKa-2010/11 XA NJE USIJONGA (IDP)**

I-IDP sesona sixhobo socwangciso sesiXeko esikhokelo indlela esithi senze ngayo izicwangciso, ulawulo kunye nophuhliso. Kambe ke, isiXeko sijongene neningeni enzima yokunikeza ngezibonelelo, inkxasomali kunye nabasebenzi aboneleyo. Esazulwini se-IDP kukuba isiXeko esi sibe siyakwazi ukunikeza ngezibonelelo eziphambili yaye noqoqosho lube nalo lukhula.

Umbono wesiXeko ungashwankathelwa ubekwe ube zingongoma ezintathu ezikhuthazayo:

- Ukuba sisiXeko esinezinto ngezinto ezidala imeko-bume elungele ukukhula kunye nophuhliso lwezoqoqosho;
- Ukuphumeza injongo yokunikeza ngeenkonzo ngempumelelo nangobulungisa;
- Ukusebenzela abemi baseKapa kwakunye nokuba neziko elilawula ngendlela eyiyo nangempumelelo.

Ukuze isiXeko siphumeze umbono waso, siye sagxininisa kwimiba yocwangciso esibhozo ethe yashwankathelwa kweli phetshana/uphetshana elingu-A3. I-IDP yethu ngoku inamaphepha ayi-154. Eli phepha sisishwankathelo nje esifutshane se-IDP.

Ikhohlam yokuqala inale miba isibhozo ekugxininise kuyo ukuze siphumeze umbono wethu. Ikhohlam yesibini ineenjongo zethu apho kuchazwa ukuba siza kuziphumeza njani na izicwangciso zale miba sigxininise kuyo. Kweyesithathu sikuchazela

Xa ufuna iinkcukacha ezithe vetshe, khangela i-IDP enamaphepha ayi-154 efunaneka kuwo onke amathala eencwadi nakwiifisi zamabhunga kamasipala.

IKHADI LAMANQAKU LEZIKO ELISISIXEKO SASEKAPA LIKA-2010 / 2011			
IMIBANDELA EPHAMBILI EKUJOLISWE KUYO	EZONA NJONGO ZIPHAMBILI ZINGAMA-20 ZE-LEGOTLA	IZIKHOMBISI	IMISEBENZ/INKQUBO/IPROJEKTHI ZE-IDP EZIYA KUHLAZIYWA NGO- 2010/11
1. Ulwabelwano lohulumo nophuhliso lwezoqoqosho	<b>1A. E Ukuvulela ubume bemeko yokuba kuhlume ezoqoqosho lube nokukhuphisana kwihlabathi</b>		
	Ukukhulisa inani lamathuba emisebenzi ngokuthe ngqo	<b>1A.1</b> Inani lemisebenzi ngqo	INKqubo yoPhuhliso lwezoQoqosho lweNgingqi INKqubo yezoLimo yeDolophu ULawulo loMsebenzi wabaBoneleli ngeNkonzo bakaMasipala INKqubo zeNkxaso yamaShishini asaKhasayo umz. RED Door kunye and noSEDA ubeko phambili lophuhliso lwezakhono olusekelwe kwiimfuno zezoqoqosho lwegingqi INKqubo yamaZiko eMfundo ePhakamileyo Abafundi beProjekthi yezoShishino IProjekthi yoPhando yeZixeko zaseAfrika
	Ukunyusa utyalo-mali oluthe ngqo kwezoqoqosho lwegingqi	<b>1A.2</b> Ixabiso lotyalo-mali lweRandi	Inkqubo yokuNcedisa uPhuhliso Ukujolisa kuMmandla othile Inkqubo yoPhuhliso lweShishini
	Ukunyusa ipesenti (inani) yabatyeleli abaza eKapa	<b>I-pesenti yabatyeleli</b>	Ukhenketho lwaseKapa Inkqubo yeMibhiyozo yoKhenketho Inkqubo yoKhenketho yeNgingqi
	Ukunyusa inani lamathuba omsebenzi le-EPWP	<b>Inani lemisebenzi ye-EPWP</b>	
	Ukuphucula ixesha lolwamkelo lwezicelo zoSetyenzinso kunye neziCwangciso	<b>1A.5</b> I-% yezicelo ezamkelweyo kwisithuba sexesha elimiswe ngokomthetho	
	Ukuphucula ixesha lolwamkelo lwezicelo	<b>1A.6</b> I-% yezicelo ezamkelweyo	
2. Iinkonzo kunye nezibonelelo zoluntu zedolophu ezizinzileyo	<b>2A. Ukufikelela komntu wonke kwiinkonzo ezingundoqo</b>		
	Ukongeza ukufikelela kucocoeko jikelele	<b>2A.1</b> I-% yemizi efikelelayo <b>2A.2</b> I-% yemizi esematyotombeni efikelelayo kwezococoeko <b>2A.3 Umgangatho weenkonzo wezindlu</b> <b>2A.4</b> I-% yemizi efikelelayo emanzini	Ikhontrakthi ezininzi sele zenziwe ukuncedisa ekukhutshweni kwezibonelelo zococoeko Kujongwa iindlela zokongeza izisombululo zococoeko, umz.indlu yangasese ye-MobiSan
	Ukongeza ukufikelela emanzini jikelele	<b>2A.5</b> I-% yemizi esematyotombeni efikelelayo emanzini <b>2A. Umgangatho wenkonzo yeetephu</b> <b>2A.7</b> I-% yemizi efikelelayo embaneni	Ikhontrakthi echongiweyo ukuba incedise ukwenziwa kwezibonelelo zoluntu zamanzi Kuvavanywa isixhobo semitha yamanzi esiyi-GPRS esilungiselelwe ukuphonononga ubungakanani bamanzi asetyenziswa kwizindlu ezingamatyotombe.
	Ukunyusa ukufikelela embaneni jikelele	<b>2A.8</b> I-% yezindlu ezisematyotombeni ezifikelela <b>2A.9</b> I-% yemizi efikelela kwinkonzo yenkunkuma <b>2A.10</b> I-% yemizi esematyotombeni efunana inkonzo yokucocwa kwendawo yayo kunye	Intsebenziswano eqhubayo phakthi kweSixeko noEskom yeenkqubo zocwangciso lokufakelwa kombane U-Eskom ngoku uqhuba ngofakelo lombane kwiindawo zokuhlala ezingekho sesikweni ezithobela umgaqo-nkqubo wofakelo lombane linkqubo nemisebenzi eqhutywayo eyahlukeneyo bona iphepha 49-50
	Ukucutha imfuno yamanzi Ukunyusa ukufikelela kwiinkonzo ezisisiseko zokucokelelwa kwenkunkuma		
3. Amandla ombane osebenza ngokufanelekileyo ukulungiselela ixesha elizayo	<b>2B. Conserve natural resources</b>		
	Ukukhulisa imfuno enkulu yamanzi	<b>2B.1</b> I-% yokucutha kwemfuno yamanzi enganyanzelekanga	Inkqubo yokulungiswa kwamanzi avuzayo Inkqubo ylawulo loxinzelelo Ukukhutshwa kwezixhobo zoLawulo lwaManzi Inkqubo yokucocwa kwamanzi aphuma echibini ukuba aaphinde asetyenziswe Inkqubo yemfuno nokuvuselela ulwazi
	<b>2C Ukulawula izibonelelo zoluntu kunye neezinto eziluncedo zeSixeko ngendlela efanelekileyo</b>		
	Ukuphucula ukugcina imeko efanelekileyo yezibonelelo zoluntu zeSixeko	<b>2C.1</b> Isixa esichithwe ekulungiseni nasekugcineni kwimo efanelekileyo <b>2C.2</b> Ukucutha inani lokucima kombane <b>2C.3</b> Ukucutha umthamo wamanzi alahlekileyo ekungakwazekiyo ukunika umkhondo ngawo	Ukungeniswa kweeyunithi zee-aseti kwiRejista yezeMali yee-Aseti kwi-SAP Ukuphuhlisa kuzalisekiswa inkqubo yolawulo lomjikelo wobomi wesibonelelo soluntu
	Ukucutha ilahleko yamanzi		Uphuhliso lomfuziselo weBhalansi yaManzi osekelwe kwiindawo zezicwangciso esiyintloko luqhuba nje ngento ephambili Izixhobo zokuchaza okuqhubekayo zifakelwa kuzo zonke iimitha zesambuku ukuqinisa ukuchaneka kwengcaciso eqokelelwe ukufumanisa iindawo zelahleko yamanzi
	<b>2D. Ukuphucula ukucocwa kweSixeko</b>		
	Ukuphumeza iSixeko esicocekileyo	<b>2D.1</b> Ipesenti yesikoro sesalathiso sokucoca esiboniswa ngefoto	
3. Amandla ombane osebenza ngokufanelekileyo ukulungiselela ixesha elizayo	<b>3A. Ukuphuhlisa, ukwamkela nokuzalisekisa indlela egqibeleleyo yokumelana neningeni yamandla ombane kunye nokutshintsha kwemozulu eKapa</b>		
	Ukucutha ukusetyenziswa kombane	<b>3A.1</b> I-% yokucutha kokusetyenziswa kombane ngokungalawulekiyo	Ukuzalisekiswa kweNkqubo yoLondolozo lwaMandla oMbane yeSizwe Ukhuseleko lobonelelo lombane ngokuthazo lwamajelo atshintshakayo kwaye acocokileyo ombane Ufakelo ngokutsha lwezibonelelo zoluntu zeSixeko Ukukhutshwa kwezeTeknoloji ezizinzileyo kunye nezisebenza ngokufanelekileyo kumbane Ukugqityezelwa koMthetho kaMasipala wokusebenza ngokufanelekileyo kombane kwindlela yokufudumeza amanzi Ukukhutshwa kwemigodlo zifudumezi zamanzi kusetyenziswa amandla elanga
Ukuziqhelisa kunye nokwakha uluntu lube nokumelana nokutshintsha kwemozulu		Ufuziselo lwefuthe lokutshintsha kwemozulu Ucwangciso lwexesha elide ukulungiselelo ukutshintsha kwemozulu Ukukhuthaza ukomelela kwakhona koluntu	
<b>ISAPHONONONGWA</b>			
<b>4A. Ukuphucula inkqubo kunye neenkonzo zezothutho (umz. Ukuzalisekisa kweSigaba 1A senkqubo edityanisiweyo yokuhambisa ngokukhawuleza)</b>			
Ukucutha ixesha lokuhamba ngezithuthi zikawonke-wonke kwiikhorido ezikhethiweyo	<b>4A.1</b> I-% yokucutha kwexesha lokuhaamba	Ulawulo olungcono nogcino kwimo efanelekileyo lothungelwano lwezothutho kunye nezibonelelo zoluntu: Ukuvulwa kweendlela ezinkulu: ezibheka kwiikhorido ezineendlela zothungelwanokunikwa ugqaliselo oluphambili kwizithuthi ezihamba endleleni. Ukuphucula iimeko zezendlela: amanyathelo olawulo athile ezendlela (UPhuhliso lweSicwangciso sezoLawulo lwezeNdlela) Uphuculo kwizibonelelo eziyintloko zezothutho, iinkqubo, iinkonzo kunye nothungelwano. Usetyenziso kweteknoloji entsha ukuphucula ukhuseleko ezindleleni Ukuphuhlisa umgangatho ophezulu wezothutho ngokusebenzisa uqoqosho, ukusebenzisa ngcono izithuthi zikawonke-wonke kunye nezibonelelo ezikhoyo zoluntu Ukuphucula iimpawu zezendlela	
Ukongeza ubude bamacala endlela amiswe izithuthi zikawonke-wonke kwiikhorido ezikhethiweyo	<b>4A.2</b> Ubude bamacala endlela alungiselelwe izithuthi zikawonke-wonke ngokweekilomitha	Ukuzalisekiswa koThungelwano lweziThuthi zikaWonke-wonke eziKhawulezayo oluDityanisiweyo (IRPTN) • ISicwangciso soThungelwano lweziThuthi zikaWonke-wonke eziKhawulezayo oluDityanisiweyo kiunye nokuZalisekiswa • ULawulo kunye noGunyazo lothungelwano oludityanisiweyo lukaMasipala kunye • Esona sabelo sikhulu semisebenzi yecandelo elikhoyo leebhasi kunye neeteki kuThungelwano lweziThuthi zikaWonke-wonke eziKhawulezayo. Ii-IRPTN zinala macandelo alandelayo, angala: • Iikhorido eziPhambili zikaLoliwe • Uthungelwano lweebhasi eziKhawulezayo zoThutho (BRT) Networks eziza kulinganisa oololiwe ngokusebenzisa amacala endlela awodwa. • Ukufaka ngokusesikweni nokuquka abaqhubi kunye nabasebenzi ngokungakumbi abaqhubi beeteki kunye kunye neshishini leebhasi njengabasebenzi bekhontrakthi Injongo kukuqinisekisa ukuba oololiwe, iibhasi kunye neeteki kunye nezigidla zeBRT zinenkqubo efanayo yokuqokelela imali yokukhwela. • Ukuzalisekiswa kwenkqubo yoThutho eKhawulezayo eDityanisiweyo kunye neeSigaba 1A esigqalise kwikhorido yeSikhululo seeNqwelo-moya ukuya kwiSithi soMbindi woShishino saseKapa nakwiKhorido yaseAtlantis. Amacala endlela ali-15km alungiselelwe ezi zithuthi kuphela ngoku ayakhiwa kule khorido. • Kunyanzeliswa uthotyelo lwamacala endlela ezithuthi zikawonke-wonke akhoyo ngoku kwi-N2, Vanguard Drive; Duinefontein –Modderdam Rd; nakuhlola we-R300 kkhona ukuze kuqiniseke iintshukumo zomntla nomzantsi kwaye kuqhamshelwe abantu kunye neendawo Amalungiselelo enziweyo • Kubekwe i-R2.5bn ukuzalisekisa iSigaba 1A se-IRT ukulungiselela iminyaka emi-3 ezayo • Uphuhliso lobuchule bokunyanzelisa ukuthotyelwa kwala macala endlela ezithuthi zikawonke-wonke	
Ukunyusa ipesenti yabahambi abasebenzisa izithuthi zikawonke-wonke	<b>4A.3</b> Ipesenti yabahambi abasebenzisa izithuthi zikawonke-wonke kuleyo yabahambi abasebenzisa izithuthi bebonke	Ukunyusa abasebenzisi bezithuthi zikawonke-wonke Unikezelo lwezithuthi zikawonke-wonke ezitsha Ikontrakti ezintsha zezithuthi zikawonke-wonke Izibonelelo zoluntu ezitsha, iinqwelo-mafutha zezitshi, ukutshintsha inkangeleko yezithuthi zikawonke-wonke Ukudityaniswa kothungelo kwezithuthi ezingezizo ngwelo-mafutha kunye neenkonzo kunye nezithuthi zikawonke-wonke, ukhuseleko oluphuculweyo Ukhuseleko oluphuculweyo; uphuculo lolawulo lwezithuthi kwakunye neendlela zokusebenza kusetyenziswa iziko loLawulo lwezoThutho (TMC) elitsha Ukuzalisekiswa kwendawo yokuPaka nokuKhwela esesitshini sikaloliwe ukuxhasa ukusebenza koololiwe: kwisitshi saseKuilriver ; eMonte Vista Iziko eliPhuculiweyo leNgcaciso yezoThutho	

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IMIBANDELA EPHAMBILI EKUJOLISWE KUYO	EZONA NJONGO ZIPHAMBILI ZINGAMA-20 ZE-LEGOTLA	IZIKHOMBISI		
IMISEBENZ/INKQUBO/IPROJEKTHI ZE-IDP EZIYA KUHLAZIYWA NGO- 2010/11				
4. Inqubo zezoThutho lukawonke-wonke	5A. Ukubonelela ngezibonelelo neenkonzozoluntu ngobulungisa kuso sonke iSixeko	<p>Ukugcina iindawo zoluntu ezivululwe ukusetyenziswa luluntu zikwimo efanelekileyo ngokwemigangatho efunekayo</p> <p><b>5A.1</b> Inani leepaki ezichetywe ngokomgangatho omisiweyo</p> <p><b>5A.2</b> Inani leelayibhrari ezivulwa ngokwezona</p> <p><b>5A.3</b> Inani lamabala ezemidlalo asesikweni agqunywe ngengca ngokupheleleyo</p> <p><b>5A.4</b> Inani lamahalo avuliweyo, akhuselekileyo kwaye acocekileyo</p>		
	5B. Ukwakha izindlu ngokwesicwangciso secandelo lezindlu eminyaka emihlanu (esihlaziyo rhoqo ngonyaka)	<p>Ukunyusa ulwakhiwo lwezindlu zenkxaso-mali ephuma kwiSixeko</p> <p><b>5B.1</b> Inani lezindlu ezakhiweyo ngonyaka</p> <p>Ukuzalisekiswa kwenkqubo elungiselelwe uphuculo lwezindlu ezisematyotombeni</p> <p><b>5B.2</b> Inani leziza eziphuculiweyo ngonyaka</p>	<p>* Uhlaziyo lweendidi ezikhoyo zeepaki kunye namabala kawonke-wonke khonukuze kuqinisekiswa ukuba izicwangciso zokuzalungisa zalanyaniswa kunye nobungakanani, ukusetyenziswa kwakunye nokusebenza kwendidi ezahlukeneyo zamaziko.</p> <p>* Ukumisela kwezalathisi mveliso okanye manyathelo kuyo yonke imisebenzi yokugcina kwimeko efanelekileyo kwakunye nenkcitho ukuqinisekisa ukuba iziphumo nazo zilinganiselwa ngendlela efanayo.</p> <p>* Uhlaziyo lwemigangatho yokugcina kwimo efanelekileyo esebenza ngoku kunye nesikhokelo, ukuquka izifundo kunye nezimvo ezifunyenwe kuzalisekiso lweminyaka edlulileyo kwakunye nokuqwalasela okuqhubekayo kwisizwe nakwihlabathi ngokwezinto eziqhubekayo.</p> <p>* Uphuhliso lwendlela efanelekileyo yolawulo yomgangatho ngamnye wokugcina kwimo efanelekileyo kwakunye nosekusebenzi ngokweqela ukuze kuqinisekiswa ukuba iziphumo ziyafezekiswa ngokweenjongo ezibekiweyo zokunika inkonzo.</p> <p>* Ukuphuhlisa kwenkqubo yokuxhobisa ngolwazi yababoneleli ngenkonzo bangaphandle ukuqinisekisa ukuba eli sebe lorhwebo lungazihlangabeza iifundo imfuno zalo mbutho ngendlela eyaqmkelekileyo.</p> <p>* Ukuqhuba uhlobo lokhuseleko kuze kuphuhlise indlela yobuchule yokujongana neengozi ezinxulumene nokhuseleko kwipaki.</p> <p>* Imisebenzi yophuculo loshishino enxulumene nenkqubo ephuculeyo yophuculo, kwakunye naleyo, ijoliswe kwiiprojekthi zophuculo loshishino.</p> <p>• Kufuneka kuqhuba kwenziwe iinzame zokufumana isindululo segunya elingafunisi nkxaso-mali khona ukuze kubekho inkxaso-mali yeelayibhrari. Le yinkqubo yesizwe</p> <p>• Uphuhliso lweSicwangciso sokuGcina kwiMo efanelekileyo ngoNyaka kwendawo nganye ngomhla we-1 Julayi 2010</p> <p>• Ukuzalisekiswa kwamaxesha othile onyaka aneehokwudi zawo kunye namaxesha achaziweyo okugcina kwimo efanelekileyo nokubuyiselwa kwimo yesiqhelo.</p> <p>• Usetyenziso oluLawulwayo: Imibhalo enengiswayo kwangaphambili kwinyanga nenyanaga</p> <p>• Ukungeniswa kwenkqubo zokuzihloka nokuziqwalasela ezizigqibela ziyingxelo yenyanga. Kuya kuthathwa amanyathelo okuzilungisa xa kukho imfuneko ngendlela edityanisiweyo kunye naba babandakanyekayo balandelayo:</p> <p>-Abaquzeleli bamabala ezemidlalo</p> <p>-Komiti yoLawulo lwaMabala</p> <p>-IGosa leZiko</p> <p>• Ukwakhiwa kwamabala adityanisiweyo kwiindawo afuneka ngamandla kuzo kwaye awangciselwa zona eAtlantis, eLwandle, eHout Bay kunye nase-IMizamo Yethu kulo nyaka.</p> <p>* Ukumisela ngokutsha kwezemali kuqinisekiswa ukuba uwisio mthetho lwezeMpilo noKhuseleko luyathotyelwa -Disemba 2010</p> <p>* Ukuzalisekiswa kwenkqubo yokubhukisha yobuxhakaxhaka bekhompyutha ukuphucula ukufikelela kwabathengi</p> <p>* Ukuhlaziyo kwemigangatho esezantsi ukugcina kwimeko efanelekileyo: 1 Julayi 2010</p> <p>* Isicwangciso sonyaka namaxesha adwelisiweyo okugcina kwimeko efanelekileyo iziko ngalinye -1 Julayi 2010</p> <p>* Uhlaziyo lwezinto zoKhuseleko ezizifuneko ukonga kwiNkcitho Jikelele.</p> <p>* Inkqubo yolongamelo</p> <p>-Uphendo lwamaziko - kanye rhoqo ngenyanaga</p> <p>-Uphicotho lokhuseleko- kanye rhoqo ngonyaka</p> <p>-Ukwenziwa kovavanyo lwabathengi ngo-2010</p>	
	6A. Ukumisela ubume bandawo enokhuseleko nokhuseleko	<p>Uphuculo lwesikoro sovavanyo lwezimvo malunga nokuziphatha okungafanelekanga kwezintlo</p> <p><b>6A.1</b> Isikoro sezimvo zoluntu kwisikali esimacala alinganayo esinamanqaku ama-5</p>	<p>Uqiniso loNyanzeliso loMthetho kunye namaCandelo oNyanzeliso loMthetho aWodwa</p> <p>• Ukufakela uqeqesho olulodwa</p> <p>• Uhlaziyo lweMithetho kaMasipala yeSixeko kunye nokundululwa kwemithetho kamasipala emitsha xa kukho imfuneko</p> <p>• Uhlaziyo lweendlela zokusebenza kunye nokuphanda ezona ndlela zingcono zisetyenziswayo kumanye amazwe</p> <p>Ulwandiso lweSikimu soNyanzeliso loMthetho esizuka iNkxaso:</p> <p>•Ukumisela umbutho wenkxaso efanelekileyo kulo msebenzi</p> <p>• Ukufumanisa ukuba kunakho na ukungenisa le nkqubo kwiNkonzo zezeNtlela zeSixeko</p> <p>• Ukuqinisekisa ukuba onke amagosa asebenza kwezi meko aqeqeshiwe kwiindlela ezisisiseko somiselo lochwango phantsi kweemeko ezinengxaki</p> <p>• Ukuqhuba ukukhulisa uxhutyiso ngezakhono lwamagosa ochwango eSixeko.</p> <p>Imisebenzi eSekelwe kuKhuseleko loLuntu</p> <p>IProjekthi yokuNcedisa imibutho yooNogada boBumelwane:- Le Projekthi yokuNcedisa imibutho yooNogada boBumelwane, eqaliswe nguSodolophu yasungulwa ngoAgasti ka-2008 kwaye eyona njongo yayo iphambili, kukuqinisa amandla othintelo lolwaphulo-mthetho nokungabikho chwango kwiindawo zasekuhlaleni.</p> <p>Le projekthi inezinjongo ziyintloko zilandelayo:</p> <p>• Ukuqinisekisa ukuba onke amalungu emibutho yooNogada boBumelwane ekujongiswe kubo aqeqeshiwe kwiindlela ezisisiseko somiselo lochwango phantsi kweemeko ezinengxaki</p> <p>• Ukuqinisekisa ekubeni nokuzimela kwemibutho yooNogada boBumelwane</p> <p>Ukuqhuba ngokukhokelela izinto eziluncedo kwiindlela zesizwe zokuqinisa ukhuseleko ezindleleni kquka nephulo i'Arrive Alive'.</p> <p>Ukusebenza ngokubambiseneyo kunye nee-arhente ezingomahlulelwane ukuqinisekisa indlela enolungelelaniso kumanyathelo okucutha iingozi zendlela, anje ngokwenza imfundiso kwakunye nonyanzeliso lomthetho. Oku kuza kuquka ukukhuthiswa kweephampleti kubahambi ngeenyawo kwiindawo apho kuvame ukubakho kweengozi kuzo.</p> <p>Kuya kuthatyathwa amanyathelo angqongqo kwabo bangayinakanga imithetho yezendlela, ngokungakumbi abaqhubi ziteksi</p> <p>Luza kwandiswa unyanzeliso lomthetho ngokunxulumene nesantya, ngokungakumbi kwiindawo ezivame ezivame ukuba neengozi nalapho ubomi babantu abahamba ngeenyawo busemgciphekweni</p>	
6. Ukhuseleko nokhuseleko	Reduce accident rate	<p><b>6A.2</b> I-% yokucuthwa kweengozi kwiindawo ezenzeka kuzo kakhulu</p>	<p>Ukuqhuba ngokukhokelela izinto eziluncedo kwiindlela zesizwe zokuqinisa ukhuseleko ezindleleni kquka nephulo i'Arrive Alive'.</p> <p>Ukusebenza ngokubambiseneyo kunye nee-arhente ezingomahlulelwane ukuqinisekisa indlela enolungelelaniso kumanyathelo okucutha iingozi zendlela, anje ngokwenza imfundiso kwakunye nonyanzeliso lomthetho. Oku kuza kuquka ukukhuthiswa kweephampleti kubahambi ngeenyawo kwiindawo apho kuvame ukubakho kweengozi kuzo.</p> <p>Kuya kuthatyathwa amanyathelo angqongqo kwabo bangayinakanga imithetho yezendlela, ngokungakumbi abaqhubi ziteksi</p> <p>Luza kwandiswa unyanzeliso lomthetho ngokunxulumene nesantya, ngokungakumbi kwiindawo ezivame ezivame ukuba neengozi nalapho ubomi babantu abahamba ngeenyawo busemgciphekweni</p>	
	Ukunyusa inani lokubanjwa kwabo basebenzisa iziyobisi	<p><b>6A.3</b> % yokunyuka kwabo babanjelwa ukusebenzisa iziyobisi</p>	<p>Amaphulo awodwa ajoliswe kubarhwebi beziyobisi</p> <p>Ulwandiso nophuhliso lweyunithi yamagosa omthetho awodwa ajongene nosetyenziso lweziyobisi</p> <p>Intsebenziswano enefuthe kunye nezinye ii-Arhente zoGcino loMthetho</p>	
	Ukucutha umngcipheko wentlekele ngokugcina ukwimo yokuzilungiselela ngokupheleleyo (Asiyonjongo edityanisiweyo)		<p><b>Ukuqhubeka kuhlaziyo rhoqo kwezicwangciso ezahlukeneyo ezingama-35 zoLawulo loMngcipheko weNtlekele zesihloko esinokwenzeka</b></p>	
	7A. Ukuncedisa uphuhliso loluntu olusempilweni kwaye oluzibandakanya kwezintlo	<p>Ukufundisa abazali, abanakekeli kunye naMaqonga e-ECD kusetyenziswa amaqela enkxaso yophuhliso ekujoliswe kuwo</p> <p>iUkuncedisa iiyantulelwano zezemidlalo eziphambili</p> <p>Ukucutha ungcoliseko lomoya</p> <p>Ukucutha umgangatho wokusweleka kweentsana</p> <p>Ukuthothisa umgangatho wokunyuka kwesifo sephepha kwiSixeko</p> <p>Ukuthothisa umgangatho wokunyuka kwentsholongwane kagawulayo kubantu</p>	<p><b>7A.1</b> Inani ekujoliswe kulo leenkqubo zophuhliso</p> <p><b>7A.2</b> Inani leeyantulelwano kunye nemisitho yezemidlalo ephambili ethe yabanjwa</p> <p><b>7A.3</b> Inani leentsuku apho ungcoliseko lomoya luthle lwadlula kwisikhokelo se-WHO</p> <p><b>7A.4</b> Inani leentsana ezithe zasweleka kwezili-1,000 ezithe zazalwa</p> <p><b>7A.5</b> Inani leziganeke ze-TB kubantu baseKapa abali-100,000</p> <p><b>7A.6</b> Ukubakho kwentsholongwane kagawulayo kubantu abakhulelweyo kwiSixeko</p>	<p>Ukuvusa ingqondo yoluntu malunga nengxaki yabantwana kunye nemihlati yowiso-mthetho yokubakhusela</p> <p>Ukufundisa abazali kunye nabo babajongayo malunga nemibandela enefuthe kubantwana</p> <p>Ukuxhobisa aMaqonga e-ECD, imithetho-siseko kunye neMibutho eLawulo ye-ECD ukuze ilawule ngokufanelekileyo kwaye iqhube amaziko e-ECD kunye nemibutho Ukhuthazo lweendawo ezihlala uluntu ezizinzileyo kunye neendlela zokuphila ngokukhuthaza imidlalo esekelwe eluntwini kwakunye neenkqubo zolonwabo</p> <p>Ubonelelo lweenkonzo zeSixeko ezinjenzeNtlela, ulawulo lobumdaka kunye neNtlekelele</p> <p>Isikhokelo ngokunxulumene nesihloko esivumela imigaqo yenkqubo</p> <p>Ukuqinisekisa ukuba abaquzeleli balo msitho bathobela umthetho ochaphazelekayo kunye neenkqubo</p> <p>Inkxaso yomsitho ngokwamkela iindwendwe</p> <p>Inkxaso engabheke phi malunga nezixhobo ezisetyenziswayo, imali kunye nenkqubo yokhuphiswano</p> <p>Ukuzalisekiswa kweSicwangciso soLawulo lweMo yoMoya</p> <p>Ukuqinisekisa ukwazisa ngokwaneleyo ngogonyo</p> <p>Ukunyusa inani lamantombazana aneminyaka eli-18 ukuba ahamba iikliniki zocwangciso ntsapho</p> <p>Ukwenza iinkqubo zezempilo kunye nococeko kwiindawo zamatyotyombe</p> <p>Ukuqinisekisa ukuba iikhondom zikhuthiswa ngokwaneleyo</p> <p>Ukuqinisekisa ukuqhubeka nokwandisa inkqubo yovavanyo nengcebiso malunga ne-HIV (VCT)</p> <p>Ukuqinisekisa ukuba iikhondom zikhuthiswa kwaye zifumaneka ngokwaneleyo</p>
7. Uphuhliso lwezempilo ezintlo kunye noluntu	8A. Ukuqinisekisa ukuhanjiswa kweenkonzo ngendlela eziquzelelwe ngokufanelekileyo	<p><b>8A.1</b> I-% yokunyuka kokwaneliseka kwabasebenzi ngokweziphumo zovavanyo lwezimvo lonnyaka</p>	<p>Uphuhliso nokuzalisekiswa kwezibonelelo zamaziko kunye neenkqubo zokusebenza</p> <p>Ukuzalisekiswa kweenkqubo kunye neendlela zolawulo lwabantu ukuqinisa ulwalamano lwabasebenzi kunye neemfuno zomsebenzi</p> <p>Iindlela eziphuculiweyo zokusebenza ukuzalisekisa inzuzo zemisebenzi yezibonelelo ezisebenza ngokufanelekileyo</p>	
	Ukucutha isithuba sexesha lokusombulula izikhalazo	<p><b>8A.2</b> I-% yophuculo lwesithuba sexesha lokusombulula izikhalazo</p>	<p>Ukuninzi bokusilela kwezinto kunye nalapho zibekwe khona kuvumela iinjini zokugcina izinto kwimo efanelekileyo ukuba ziphumeze ulungiso lwemeko ukuze kuqinisekiswa ukuba amaqondo enkonzo kunye nemo yezibonelelo zoluntu zigcinwa zikwimo efanelekileyo</p>	
	8B. Ukulawula amacandelo ayintloko ezemali nolawulo olufanelekileyo anje ngolawulo lwemali, ukungena nokuphuma kwemali, inkxaso yabantu abahluphekayo, amathuba	<p>Ukucutha imali esibanjwa yona iSixeko</p>	<p><b>8B.1</b> Ipesenti yabantu ababamba amatyala kuleyo yengeniso</p>	<p>Ukunyusa amanyathelo olawulo lwamatyala ngokunxulumene namabango okugqibela, izaziso zokulumkisa. ukumisela kwemiqathango/ ukucinywa kunye namanyathelo ezomthetho</p> <p>Ukumisela kweenjongo zenyanga ukufikelela kulinganiso lwe-95% nangaphezulu</p> <p>Ukuqinisa kwe-SAP kunye nesiCwangciso samaJelo oShishino (ERP) ukulungiselela ukusebenza oomatshini abazisebenzelayo kumanyathelo okuqokelela amatyala</p> <p>Ukwenza isicwangco samalungiselelo afikelekayo kwabo babamba amatyala kuzima kubo ukuhlalwa ii-aakhawunti zikamasipala</p> <p>Ukqhubeka ngokuthethana namasebe eSizwe kunye nawePhondo ukuba ahlawule amatyala awo</p>
	Ukufumana ii--aseti ezintsha ukulungiselela inzuzo yoluntu	<p><b>8B.2</b> I-% echithwe kwibhaji eyinkunzi</p>	<p><b>8B.2</b> I-% echithwe kwibhaji eyinkunzi</p>	<p>Kwenziwe uHlobo lweFuthe lweMeko yoBume bbeNdawo kwimimandla ekumnta njengexalenye yesikimu sokuncedisa sendawo entsha yokucoca amanzi nokugcina isambuku esikhulu</p> <p>Kubekwe ibhaji yezigidi ezingama-R285 kwisithuba seminyaka emithathu ukulungiselela iindawo ezi-6 zokucoca amanzi amdaka</p> <p>Ukunyusa kwenkcitho yokuhlaziya, ukulungisa kunye nokugcina izibonelelo zoluntu zombane</p> <p>Kuza kuqhuba inkqubo yolawulo lokuzihlola embuthweni ukwenzela ukuba abalawuli bakwazi ukubona iindlela zolawulo ngokwabo</p> <p>Kuza kuphunyezwa isixhobo sokulandela inyathelo lokulungisa ukulungiselela ukunika ingxelo kwangaphambili</p> <p>Isixeko siza kuqhuba sithethana neBhodi YoMgangatho woCwangciso-mali kunye neSebe lezeMali leSizwe malunga neziphakamiso zotshintsho kumgangatho wocwangciso</p> <p>Isixeko siyaqhuba ukubeka ngokutsha izinto eziphambili kwibhaji yaso ngokokuhambelana nemo yobume bemali yaso kwanokuqhuba ngendlela efanelekileyo ngokwe-</p>
8. Ulawulo olufanelekileyo nomiselo ngokufanelekileyo	Ukusombulula iziphumo zophicotho lweencwadi zemali ngowenziwa kophicotho lweencwadi zemali lwangaphakathi	<p><b>8B.3</b> I-% yokusonjululwa kweziphumo zophicotho lweencwadi zemali lwangaphakathi</p>	<p>Isixeko siza kuqhuba sithethana neBhodi YoMgangatho woCwangciso-mali kunye neSebe lezeMali leSizwe malunga neziphakamiso zotshintsho kumgangatho wocwangciso</p>	
	Ukusombulula iziphumo zophicotho lweencwadi zemali ezincafimanisi sinhena	<p><b>8B.4</b> Imbono yoMphicothi Jikelele weencwadi zemali</p> <p><b>8B.5</b> Imbono ye-arhente yokuhlola nokumisela umnqanatho ezimelevo</p>	<p>Isixeko siza kuqhuba sithethana neBhodi YoMgangatho woCwangciso-mali kunye neSebe lezeMali leSizwe malunga neziphakamiso zotshintsho kumgangatho wocwangciso</p>	
	Ukusombulula iziphumo zophicotho lweencwadi zemali ezincafimanisi sinhena	<p><b>8B.5</b> Imbono ye-arhente yokuhlola nokumisela umnqanatho ezimelevo</p>	<p>Isixeko siza kuqhuba sithethana neBhodi YoMgangatho woCwangciso-mali kunye neSebe lezeMali leSizwe malunga neziphakamiso zotshintsho kumgangatho wocwangciso</p>	
8C. Ukumisela iindlela ezisebenza ngokufanelekileyo zokunxibelelana noluntu				
Uphuculo loneliseko loluntu	<p><b>8C.1</b> Uloneliseko loluntu (Isikoro 1-5)</p>			