

**City of Cape Town**  
**2006/2007 - 2008/2009 Capital Budget**  
**Summary per IDP Theme**

<i>IDP Theme</i>	<i>Provision 2006/07</i>	<i>Provision 2007/08</i>	<i>Provision 2008/09</i>
<i>1 Creating Integrated Human Settlements</i>	899,166,831	494,855,960	482,849,064
<i>2 Economic Growth and Job Creation</i>	197,496,528	160,372,500	165,300,000
<i>3 Building Strong Communities</i>	26,849,783	22,117,000	17,740,800
<i>4 Access and Mobility</i>	511,076,066	322,749,000	297,265,716
<i>5 Equitable Services</i>	1,163,427,397	1,472,670,350	1,654,914,500
<i>6 Enabling Institutional Framework</i>	189,540,130	150,146,310	117,537,430
<i>7 Financial Sustainability</i>	35,932,200	26,709,495	14,170,976
<b>GRAND TOTAL</b>	<b>3,023,488,935</b>	<b>2,649,620,615</b>	<b>2,749,778,486</b>