

## Transfers and Grants made by the municipality

Description	2005/06	2006/07	2007/08	Current Year 2008/09			2009/10 Medium Term Revenue & Expenditure Framework		
	Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2009/10	Budget Year +1 2010/11	Budget Year +2 2011/12
<b>Transfers to Entities/Other External Mechanisms</b>									
Khayelitsha Community Trust		10,023		7,837	7,838	7,838	7,035	7,035	7,035
<b>TOTAL TRANSFERS TO ENTITIES/EMS'</b>	-	<b>10,023</b>	-	<b>7,837</b>	<b>7,838</b>	<b>7,838</b>	<b>7,035</b>	<b>7,035</b>	<b>7,035</b>
<b>Transfers to other Organs of State</b>									
Northlink College		300	400						
Adelaide Educare			10						
Albertina Sisulu Educare Centre			10						
College of Cape Town			30						
GiA: Bosmansdam High School Bothasig			10						
GiA: Bosmansdam Primary School Bothasig			10						
GiA: Monte Vista Primary School			10						
GiA: Panorama Primary School			10						
GiA: Wolraad Woltemade Primary School			10						
Tygerhof Primary School			12						
<b>TOTAL TRANSFERS TO OTHER ORGANS OF STATE:</b>	-	<b>300</b>	<b>512,000</b>	-	-	-	-	-	-
2010 World Cup Soccer - Reconfigure Golf Course		715	2,941	3,248	3,248	3,248			
Achieve It Training			30	-	-	-			
ACVV Bothasig Creche			10	-	-	-			
ACVV Bright Lights			-	200	200	200			
ACVV Koeberg			-	49	49	49			
ACVV Somerset West			-	7	7	7			
Adderly Street Night Market		315	331	347	347	347	350	350	350
Adelaide Educare			10						
Advance South Africa Fair			10						
Africa Foundation			32						
Airport Business Opportunities Project		150	-	-	-	-			
Albertina Sisulu Educare Centre			10						
Allenby Dr Sport			60						
Alliance for Refugees in SA									
Amy Biehl Foundation			80						
Animal Anti-Cruelty League (Bellville)			-	25	25	25			
Animal Anti-Cruelty League (Epping)			-	25	25	25			
Annual Carnival Project		-	-	994	994	994			
Area 2.1 Roving team			(5)						
Athlone Academy of Music			-	20	20	20			
Athlone Youth and Family Development Centre			-	100	100	100			
BABS			10						
Bambanani Food Gardening- Phillipi			10						
Baxter Theatre Centre			-	34	34	34			
Beautiful Gate Ministry			21						
Beauty for Ashes Ministry			39						
Bicycling Environmental Network			15						
Big News for Small Businesses		-	265	290	290	290			
Bless them Gospel group			20						
Bloekombos Men as Partners			10						
Bonfire theatre company			18						
Bread For Life			10						
Build Adult Learning Co-operative (BALCO)			-	25	25	25			
Business Venture Investments 1317 (Pty) Ltd, (Stade de France and							1,500	1,500	1,500
Calling the Cape		1,680	899	945	945	945	1,086	1,086	1,086
Calvyn Gemeenskaps Ontwikkelings Organisa			30						
Cape Boat Show			75				79	79	79
Cape Afric Platform			40						
Cape Craft and Design Institute (CCDI)		451	474	566	566	566	651	651	651
Cape Film Commission		625	2,500	4,143	4,143	4,143	4,764	4,764	4,764
Cape Flats YMCA			25						
Cape Heritage			150						
Cape IT Initiative - CITI		700	796	708	708	708	815	815	815
Cape Jazzathon- JCQ Productions			150						
Cape of Good Hope SPCA			-	150	150	150			
Cape Shark Spotters			-	683	683	683			
Cape Ship Repair		200	-	250	250	250			
Cape Town Boat Building and Technology Initiative (CTBBI)		262	262	275	275	275	297	297	297
Cape Town Central City Partnership		2,100	5,500	6,000	6,000	6,000	7,500	7,500	7,500
Cape Town City Ballet			80						
Cape Town Community Housing Company		456	2,550	2,500	2,500	2,500			
Cape Town Drug Counselling Centre			50						
Cape Town Fashion Council			-	400	400	400			
Cape Town Fashion Festival 2008		-	500	400	400	400			

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Cape Town Flats YMCA			40						
Cape Town Multi-Service Centre			-	230	230	230			
Cape Town Routes Unlimited		32,000	34,000	36,210	36,210	36,210			
Cape Walk of Fame - Maximum Exposure			100						
Cart Horse Protection Association			-	10	10	10			
CASE			38						
Casidra		500	750	750	750	750			
Centre for Cities in Africa Initiative			350						
Centre for Early Childhood Development (CECD)			30	80	80	80			
Chaeli Campaign			20						
Changing Hands Food for the Poor			4						
Child Accident Prevention Foundation of SA (CAPFSA)			-	22	22	22			
Child Welfare South Africa - Helderberg			-	30	30	30			
Choirs & Bands- Lavender Hill-Ward 68			31						
Chris Hani Educare Centre			8						
Chris Hani Educare-Weltevreden Valley			10						
City Emergency Services: Training, Education and Awareness		350	-	-	-	-			
City Mission Educational Services			-	50	50	50			
City Mission-Community Upliftmnt-Lav Hill			8						
Claremont Cricket Club (R30 000) and False Bay Rugby Football Club		54	-	24	24	24			
College of Magic			20						
Community Arts Association			18						
Community Outreach Organisation KenFac			-	10	10	10			
Community Upliftment-Vuka Mama			10						
Community Women Action			15	34	34	34			
Competitions			291						
Constantia			54						
CT Boatshow		75	75	79	79	79			
Dalukhanyo Pre-school			9						
De Heide Children's Special Care Unit			-	31	31	31			
Deaf Community of Cape Town DCCCT			19	21	21	21			
Deaf Sizenzele Association - Mitchells Plain			-	60	60	60			
Denver & Rene Andreas youth Club (DRAYC)			20	37	37	37			
Design Indaba- specific focus to be defined by Head- Sector, Trade & Destination Marketing and Visitor Services.		-	-	-	-	-	200 39,107	200 39,107	200 39,107
Dir : Ops Support			(34)						
Disability Workshop Development Enterprise			-	30	30	30			
Drug Education Agency (DEA)			-	73	73	73			
Durbanville Cultural Society			62						
Durbanville GIA -Quadraplegic Ass of WC			50						
Early Years Services (EYS)			27	42	42	42			
Educpompas			-	45	45	45			
ELF/Montessori Teaacher Training			-	40	40	40			
ELRU			-	19	19	19			
Empilweni			15						
Eoan Group			40						
Erasmus Sunshine Day Care			10						
Etafeni Daycare Centre			20						
Ethel's Place			-	124	124	124			
Extra Mural Education Project			30						
Fadelas Dancing Academy			10						
Fashion Board Cape			500						
Fish Hoek CID-Upgrade Control Room			20						
Fish Hoek Life Saving Club			14						
Fish Hoek Sportfield			38						
Fish Hoek Sports Association R 32 463,96 (R 2 705,33 per month)		-	38	32	32	32			
Food Garden- Seawinds/Sibanye Gardens			38						
Foundation For Community Work (FCW)			20	76	76	76			
Freewheelers Cycling Club			6						
Friends of Bonteheuvel Library			8						
Friends of Hope Org-Street Sweeping			5						
Furniture Industry - specific focus to be defined by Head- Sector, Trade							250	250	250
Gender Advocacy Programme			37						
G-Force Arts & Culture Development Progr			10						
GIA - 3rd Watch Neighbourhood Watch			8						
GIA - African Mountain Biking,			20						
GIA - Choral & Gospel competition - W52			60						
GIA - Equipm - Siyakha Community Proj			10						
GIA - Unif. & Equipm:Clean Green Project			20						
GIA - Ward 46			185						
GIA - Ward 47			194						
GIA - Ward 48			170						
GIA - Ward 49			166						

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GIA - Ward 52			60						
GIA - Ward 60			10						
GIA -Friends of Rondebosch Common			5						
GIA Poverty: House of Heasling			8						
GIA Poverty: Littlewood Primary			20						
GIA Poverty:am Goju Karate Club			7						
GIA Poverty:Eastridge Sport Council			10						
GIA Poverty:New Image Senior Club			7						
GIA- Sensational Youth Development Band			5						
GIA: Bothasig Library Friends			10						
GIA: Alta du			10						
GIA: Bothasig Sport Facility Man Com			30						
GIA: Conspirito Music Organisation			10						
GIA: Edgemead Library Friends			10						
GIA: Edgemead Sport Facility Man Com			30						
GIA: Friends of ygerberg Nature Reserv			5						
GIA: Helping Hands Bothasig			5						
GIA: Jubeleum Centre			10						
GIA: Lions Intern De Grendel Club			5						
GIA: Meritorius Organasations (S/C)			43						
GIA: Panorama Palms Retirement Complex			10						
GIA: Tygerberg Nature Reserve			10						
GIA: Vink's Greenbelt Association & EKR			20						
GIA: Family Abuse, NG Kerk D/Ville B/sig			80						
GIA: Grant in Aid & Senior F/ition 102			33						
GIA: Grant in Aid for Ward 101			35						
GIA: Grant in Aid for Ward 3			86						
GIA: Grant in Aid for Ward 6			40						
GIA: Grant in Aid for Ward 7			70						
GIA: Grant in Aid for Ward 8			40						
GIA: Imperial Primary			10						
GIA: Krasivi: Cleaning project W 8			51						
GIA:Baxter theatre Complex- Cultural Uplift			10						
GIA-Broadlands Park Soup Kitchen			10						
GIA-Cassablanca Kinders van die Koning			10						
GIA-Community Bible School			5						
GIA-Gustrow Soup Kitchen			10						
GIA-Intsika Yethu Senior Club			5						
GIA-Retreat AquaticLifesavers - Ward 68			5						
GIA-Sinakho Project			5						
Girls and Boys Town			-	121	121	121			
Good Hope Play Centre			7						
Grant - ICLEI Africa			1,500						
Grant - In - Aid Donations			20						
GRANT IN AID FOR SPORS COUNCILS			1,149						
Grant In Aid - ESP Afrika			1,988						
Grant-in aid Youth Activities			25						
Grant-in aid: Arts & Culture			50						
Grant-in Aid: Ward 22			(5)						
Grant-in-Aid			10						
Grant-in-Aid Music School			5						
Grant-in-aid Arts & culture			40						
Grant-in-aid Donation			165						
Grant-in-aid Project Manager for the Nat			120						
Grant-in-aid Safety& Security			15						
Grant-in-Aid Ward 12			70						
grant-in-aid ward95			95						
grant-in-aid ward96			95						
Grant-In-Aids (Wards 2, 25, 26, 28)			147						
Grant-in-Aid-Ward 13			60						
Grant-in-Aid-Ward 20			50						
Grant-in-Aid-Ward 89			35						
grant-in-aid-ward 98			120						
grant-in-aid-ward 99			100						
Grants in Aid			344						
Grants in support of developmental initiatives									
Grants in support of Events and Film related City competitiveness							1,500	1,500	1,500
Grants-in-Aid to NGOs - Ward 84			30						
Grants-in-aid-Ward 100			20						
Grants-in-aid-Ward 83			37						
Grants-in-aid-Ward 85			100						
Grants-in-aid-Ward 86			143						
Grants-in-aid-Ward15			134						

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Grassroots			-	28	28	28			
Grassroots Adult Education & Great Wines Capital Network		-	-	340	340	340	180	180	180
Green Park Brentwood Park Sikhumbule & L. Groenewald Road Sports Association R 25 000 (R 6 250 per quarter)		25	20	25	25	25			
Groenewald St			31						
Hands to Aids SA			18						
Hanover Women's Development Forum			25						
Harlequin Foundatione c/o eMzantsi Carnival			40	40	40	40			
Haven Night Shelter - District Six			-	54	54	54			
Haven Night Shelter - Haven Homes Haven Homes			-	25	25	25			
Haven Night Shelter - Napier Street			-	18	18	18			
Haven Night Shelter - Retreat			-	48	48	48			
Haven Night Shelter - Wynberg			-	40	40	40			
Haven of Strength - Lavender Hill			10						
HEALTH									
Hearts of Men			-	58	58	58			
Heaven of Hope Org-Community Upliftment			8						
HEAVPRO			15						
HI HOPES EARLY INTERVENTION PROGRAMME (WITS CENTRE)			-	190	190	190			
High Spirited Skills			62						
Home Street People's Ministry			-	20	20	20			
Homeless People Sanctuary (HOPES)			-	117	117	117			
Homestead			-	200	200	200			
Hope Again Recovery Home			-	90	90	90			
Hope House			20						
Hout Bay Educare			10						
IDP		-	-	350	350	350			
iKapa Dance Theatre			-	40	40	40			
Iliwa Laphakade Evangelical Ministries			25						
Imizamoyethu Educare Philippi East			10						
In busa Community Upliftment			10						
Inclusive Education WC			10						
Inzame Zethu Educare Centre			8						
Isibane Sethu Educare			15						
Islamic Relief			10						
Iziko Lo Lwazi Craft Workers			30						
Jazzart Dance Theatre			50						
Jikeleza			40						
Jireh Community Projects			-	7	7	7			
Jongani Amasimi			-	20	20	20			
Jubilee Community Development Centre			10						
Jungle Theatre Co.			-	35	35	35			
Kamva Educare, Village 4, Phillipi			15						
Karabo			10						
Kensington/Factretion Health Committee			10						
Khayelitsha Festival			400						
Khumbulani Centre			-	18	18	18			
Khumbulani Day Care Centre			2						
Khumbulani Orphanage			15						
Kommetjie Environmental Awareness Group			-	49	49	49			
Kukhanyile Educare			10						
La Rosa Spanish Dance			50						
Lavender Hill Outreach Programme			6						
Lavenderhill Sports & Recreation			10						
Lead International Ministry			10						
Library Business Corners		300	300	300	300	300			
Lifeline Children WC			20						
Living Grace			-	45	45	45			
Living Hope Community Centre			-	45	45	45			
Lucas Mbebe Educare			10						
Lukhanyo Educare Centre			10						
Lwandle Pre- School			5						
Ma Tikkun Africa Eastern Sub District		-	-	274	274	274			
Mandalay Educare Centre			10						
Manenberg People Centre			50						
Manyani Youth Group			10						
Martha's Educare Centre			5						
Masakh'ubuzwe Community Project			10						
Masibambane Educare			10						
Masibambane Senior Club			10						
Masikhuleleke Educare			7						
Masincedane Educare- Phillipi East			10						

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Masiphumelele Educare Centre			10						
Masiquamane Organisation-Comm Upliftment			10						
Masisebenzisane Educare Centre			10						
Masizakhe Educare Centre			10						
Mathabo Educare Centre			7						
Mayfair Healing Centre			10						
Mayor's Projects			2,361						
Mdzananda Animal Clinic			-	10	10	10			
Meadowridge Football Club (R4 500 per quarter)		18	18	18	18	18			
Men on the Side of the Road			-	40	40	40			
Mens trust Southern Africa			20						
Minstrels and Cape Town Festival		3,507	500	3,924	3,924	3,924	4,979	4,979	4,979
Mission Care			51	150	150	150			
Moira Henderson House			-	13	13	13			
Monkey Biz South Africa			30						
Montessori Institute of Learning			-	21	21	21			
Mosaic training & Healing Service			45						
Muizenberg Parks			34						
Multi-Purpose Talent Group			-	10	10	10			
Music Industry - specific focus to be defined by Head- Sector, Trade &							200	200	200
Music therapy Community Clinic			40						
Mzamomhle Educare			10						
Nande Beading, Painting & Refreshment			30						
Nar Conon Drug Education Cape Town			10	43	43	43			
National Institute for Crime Prevention			20						
New Africa Theatre Assoc			-	40	40	40			
New Woman Movement - Phillipi			10						
New World Foundation-Festive Season Prg			10						
New World Foundation-Leadership Program			15						
New World Foundation-Women's empowermen			5						
No Limits			-	170	170	170			
Nobantu Educare Centre			10						
Nolongile Educare- Phillipi East			10						
Nolufefe Educare-374 2564- Phillipi			10						
Nolukhanyiso Educare			10						
Noluvuyo Educare			3						
Northandazo Educare Centre			10						
Nomzamo Educare			15						
Nomzamo Pre-school			3						
Nonsiseko Educare Centre			10						
Nontsebenziswano Aducare- Phillipi			15						
Nonzame Educare			10						
Noordhoek District Civic Association			-	12	12	12			
Noordhoek District Civic Association R 12 000 per annum			7						
Noordhoek District Civic Association R 36 000 (R 9 000 per quarter)		36	-	36	36	36			
Noordhoek Sportfield			27						
Noxolo Educare Centre			10						
Oaks of Righteousness Foundation			8	28	28	28			
Oasis			55	229	229	229			
Obz Festival Out of the Box			250						
Ocean View Atlantic Super Stars			10						
Ons Plek			-	200	200	200			
Open for Business		500	500	500	500	500			
OWL Haven Shelter - Lansdowne			-	30	30	30			
Palace of the Winds			-	30	30	30			
PASCaP			15	30	30	30			
People's Dispensary for Sick Animals (SA)			-	115	115	115			
Percy Bartlet House			-	100	100	100			
Philani Child Health and Nutrition Project			-	274	274	274			
Philani Nutrition Project Klipfontein Sub District		647	-	245	245	245			
Philippi Community Education Project			-	49	49	49			
Philippi East Development Initiative (PEDI)		150	150	150	150	150			
Philippi trust SA			20						
poverty alleviation-ward 82			45						
Qondisa Education and Training Organisation			-	45	45	45			
Quaker Peace Centre			15						
Rape Crisis Helderberg			30						
Read and Write Literacy Programme			-	20	20	20			
Retreat Sports Board of Control R 80 000 (R 20 000 per quarter)		80	-	80	80	80			
Road March			449						
SA Circle of Dance Academy			40						
SA Education & Environment Project			15						
SA International Ballet Competition			200						

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SA Labour Research Institute			375						
SA Media & Gender Institute			10						
SA Scripwriters Association			30						
Salesians			10	100	100	100			
Samila Gender Counselling & Support Care			15						
Samora Educare-Weltevreden Valley			15						
SANCA			57						
SANPARKS Table Mountain Fund (Environmental Planning)		1,625	-	-	-	-			
SANPARKS Table Mountain Fund (Nature Conservation)		1,645	-	-	-	-			
Santa Western Cape			20						
SC 6_Ward 9 - Equipm Winsley Drummies			10						
SC 6_Ward 9 - Grants-in_Aid			40						
SC 6_Ward 9 - tables & chairs_Dart Club			10						
SC6_Ward 10-Grants-in-Aid			52						
SC6_Ward 22- Grants-in-Aid			80						
SC6_Ward 9-Uniforms Comm Band Royal Crus			10						
Sea Point Parks - Co Gardens Information Centre			-	30	30	30			
SEDA			-	573	573	573			
Self Help Manenberg			15	80	80	80			
Selfhelp Manenberg			-	18	18	18			
Senior Function Ward 101			-						
Senior Function Ward 7			(9)						
Senior Function: Ward 6 Senior Function			-						
Sesona Sibane ( HIV/AIDS)			10						
Sex Worker Education & Advocacy Taskforce (S.W.E.A.T)			20	65	65	65			
Shine Trust, Shine Centre			-	21	21	21			
Shooting Star Events			10						
Sibusiswe Community Care			30						
Sikho-Sonke			-	17	17	17			
Sinakho Project			10						
Sinethemba Educare Centre			10						
Sinethemba/Silulutho Community Group			15						
Sinxolo Educare Centre			5						
Siphamandla Educare			10						
Sithengi		250	-	-	-	-			
Sivukile Educare- Phillipi			10						
Siyayohisa Youth			17						
Siyazama Pre School- Phillipi East			10						
Sizwe Day Care			6						
Skiereliland Beheer Komitee ACVV			6						
SMAC			35						
Sobambisana Community Development Programme			-	13	13	13			
SOCIAL DEVELOPMENT: External organisations to apply for grant in		6,341	-	3,232	3,232	3,232			
Soil for Life - Seawinds & Sibanye			17						
Soil for Life-Seawinds Food Garden			18						
SOLID WASTE: Applications for grants through a formal RFP		137	-	-	-	-			
Soup Kitchen-Hillview Upliftment Project			5						
South African Labour Research Institute		375	375	-	-	-			
South African Oil & Gas Alliance		262	-	275	275	275	297	297	297
Southern African Media & Gender Institut			27						
Soyile Pre- School			10						
SPORT AND RECREATION: Local Sport and Recreation Councils or		1,046	-	1,248	1,248	1,248			
St Anne's Stroller Moms Project			41						
St John - South Peninsula			5						
St. Augustine's Cricket Club (R18 750 per quarter)		75	69	75	75	75			
Steenberg			4						
Steenberg Cultural Group			3						
Steenberg Ladies Soup Kitchen			5						
Straatwerk			-	100	100	100			
Street People/Homeless Agency -Ward 12			10						
Subsidy Homeowners Redemption		-	-	6,500	6,500	6,500			
Surrey Estate AIDS & Drug Counselling Centre (SADCOC/Haven)			-	12	12	12			
table View Baseball Club			25						
Teen Challenge SA			-	75	75	75			
Tercia Kindo Arts Project			-	10	10	10			
thantaswa Educare Centre			10						
The Animal Welfare Society of South Africa			-	90	90	90			
The Ark			-	200	200	200			
The Ark - City of Refuge			-	37	37	37			
the Bell Valley HIV Initiative			20						
The Big Issue - Cape Town			-	40	40	40			
The Carpenters Shop			47	40	40	40			
the Deaf Community of Cape			11						

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the Haven Night Shelter			36						
The Haven Night Shelter - District 6			-	200	200	200			
The Haven Night Shelter - Head Office			-	200	200	200			
the Haven Night Shelter- Retreat			36						
The Homestead			-	20	20	20			
the Parent Centre			10						
The Space Theatre Trust			-	60	60	60			
themba Work Centre by the Disabled			12						
three Cord Family Development Services			17						
thupelo Cape			35						
TLC Outreach Projects			-	40	40	40			
tourism Dev Mngt			219						
trinity Project International			10						
try Again Educare Centre-Phillipi			15						
Tygerberg Association for Street People (TASP)			-	56	56	56			
Ulwazi Educare Centre			10						
Umthi Wesizwe Organisation-Phillipi			10						
Umthombo Woluntu Development Excellence			20						
United Youth Movement-Lavender Hill			4						
Valencia United Football Club			10						
Valley Development Project			37						
Village Care Centre			-	158	158	158			
Voice of the Cape Homecoming Festival			56						
Vusisizwe educare Centre			15						
War on AIDS			10						
Ward Allocations - Various Allocations to Subcouncils		4,821	814	3,398	3,398	3,398			
Wesgro		7,050	7,800	8,190	8,190	8,190	8,845	8,845	8,845
Western Cape Primary Science Programme f			150						
Western Cape Street Soccer League			-	200	200	200			
Western Cape Street Soccer League - homeless world cup			-	400	400	400			
Westlake United Church			30						
Where Rainbows Meet Training & Development Foundation			-	58	58	58			
Whole World Women Ass			10						
Woodside Special Care Centre			30						
Wynberg Parks - Ottery Sports Board		18	6	30	30	30			
Xolani Day Care			10						
YG Management			228						
Youth for Christ			10						
Youth with a Purpose			-	30	30	30			
Zafira IT Foundation			-	20	20	20			
Zama- Zama Educare Centre			10						
Zama Zama Educare- Phillipi			10						
Zanokhanyo Educare Centre			10						
<b>TOTAL GRANTS TO OTHER ORGANISATIONS:</b>	-	<b>69,548</b>	<b>81,287</b>	<b>95,673</b>	<b>95,673</b>	<b>95,673</b>	<b>72,600</b>	<b>72,600</b>	<b>72,600</b>
<b>TOTAL TRANSFERS AND GRANTS</b>	-	<b>79,871</b>	<b>81,799</b>	<b>103,510</b>	<b>103,511</b>	<b>103,511</b>	<b>79,635</b>	<b>79,635</b>	<b>79,635</b>