

UTILITY SERVICES - ELECTRICITY - STREET LIGHTING

TARIFF NO.	SERVICES RENDERED	UNIT	REMARKS	2008/09	2008/09	VAT Yes/No	2009/10	2009/10	2009/10	2009/10
				Recalculated excl. VAT	R incl. VAT		R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
			The recommended tariffs have been based on the cost of lamps, labour and transport but increases have been capped at 8.0 % in general.							
1.	<u>PRIVATE LIGHTS</u>									
1.1	100 W Incandescent Luminaire	Per month per luminaire		58.42	66.60	y	63.16	63.16	0.00	72.00
1.2	80 W High Pressure Mercury Vapour Luminaire	Per month per luminaire		15.79	18.00	y	16.67	16.67	0.00	19.00
1.3	70 W High Pressure Sodium Vapour Luminaire	Per month per luminaire		16.23	18.50	y	17.54	17.54	0.00	20.00
2.	<u>STREET LIGHTING AND TRAFFIC SIGNALS</u>									
2.1	ENERGY CHARGE	Per 100 W per burning hour	Moved to Consumption Based Tariff Schedule	0.0396	0.0452	y				
2.2	MAINTENANCE CHARGE									
2.2.1	High Pressure Mercury Vapour									
2.2.1.1	80 W luminaire	Per annum		76.75	87.50	y	83.33	83.33	0.00	95.00
2.2.1.2	125 W luminaire	Per annum		76.75	87.50	y	83.33	83.33	0.00	95.00
2.2.1.3	250 W luminaire	Per annum		115.18	131.30	y	124.56	124.56	0.00	142.00
2.2.1.4	400 W luminaire	Per annum		130.79	149.10	y	141.23	141.23	0.00	161.00
2.2.2	Incandescent									
2.2.2.1	100 W luminaire	Per annum		283.07	322.70	y	306.14	306.14	0.00	349.00
2.2.3	Low Pressure Sodium Vapour									
2.2.3.1	90 W luminaire	Per annum		189.21	215.70	y	204.39	204.39	0.00	233.00
2.2.3.2	135 W luminaire	Per annum		219.47	250.20	y	236.84	236.84	0.00	270.00
2.2.4	High Pressure Sodium Vapour									
2.2.4.1	50 W luminaire	Per annum		121.58	138.60	y	131.58	131.58	0.00	150.00
2.2.4.2	70 W luminaire	Per annum		96.05	109.50	y	103.51	103.51	0.00	118.00
2.2.4.3	100 W luminaire	Per annum		116.40	132.70	y	125.44	125.44	0.00	143.00
2.2.4.4	150 W luminaire	Per annum		107.63	122.70	y	116.67	116.67	0.00	133.00
2.2.4.5	250 W luminaire	Per annum		110.00	125.40	y	118.42	118.42	0.00	135.00
2.2.4.6	400 W luminaire	Per annum		110.79	126.30	y	119.30	119.30	0.00	136.00
2.2.4.7	2x400 W luminaire	Per annum		178.33	203.30	y	192.98	192.98	0.00	220.00
2.2.5	Compact Fluorescent									
2.2.5.1	18W luminaire	Per annum		206.40	235.30	y	222.81	222.81	0.00	254.00
3.	<u>FLOODLIGHTING</u>									
3.1	TABLE MOUNTAIN		Subject to prior approval of the Director: Electricity Services							
3.1.1	Hire Charge	Per hour or part thereof	Increased cost of electricity	300.26	342.30	y	328.00	327.98	-0.02	373.90
3.2	PRIVATE BUILDINGS		1. Subject to prior approval of the Director: Planning & Economic Development and the Director: Electricity Services. 2. Applicant to bear cost of equipment installation and removal. 3. Ownership of all material shall vest in the Council.							

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				Recalculated excl. VAT	R incl. VAT		R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
3.2.1	Energy Charge	Per 100 W per burning hour	Moved to Consumption Based Tariff Schedule	0.0432	0.0492	y				
3.2.2	Maintenance Charge									
3.2.2.1	70 W Metal Halide	Per annum per floodlight		415.70	473.90	y	449.12	449.12	0.00	512.00
3.2.2.2	250 W Metal Halide	Per annum per floodlight		231.40	263.80	y	250.00	250.00	0.00	285.00
3.2.2.3	400 W Metal Halide	Per annum per floodlight		321.49	366.50	y	347.37	347.37	0.00	396.00
3.2.2.4	1 500 W Metal Halide	Per annum per floodlight		1,789.30	2,039.80	y	1,932.46	1,932.46	0.00	2,203.00
3.2.2.5	2 000 W Metal Halide (single ended)	Per annum per floodlight		1,264.47	1,441.50	y	1,365.79	1,365.79	0.00	1,557.00
3.2.2.6	2 000 W Metal Halide (double ended)	Per annum per floodlight		1,483.25	1,690.90	y	1,601.75	1,601.75	0.00	1,826.00
3.2.2.7	250 W High Pressure Sodium Vapour	Per annum per floodlight		181.05	206.40	y	195.61	195.61	0.00	223.00
3.2.2.8	400 W High Pressure Sodium Vapour	Per annum per floodlight		194.91	222.20	y	210.53	210.53	0.00	240.00
3.2.2.9	1 000 W Tungsten Halogen	Per annum per floodlight		277.28	316.10	y	299.12	299.12	0.00	341.00
3.2.2.10	1 500 W Tungsten Halogen	Per annum per floodlight		277.28	316.10	y	299.12	299.12	0.00	341.00
4.	<u>SHADING OF STREET LIGHTS</u>									
			Note: The method of shading shall be at the discretion of the Director: Electricity Services as required by circumstances on site.							
4.1	Fitting shade to suburban street lighting luminaire	Per luminaire		572.63	652.80	y	618.42	618.42	0.00	705.00
4.2	Replacing street lighting luminaire with flat glass luminaire	Per luminaire		1,859.30	2,119.60	y	2,007.89	2,007.89	0.00	2,289.00
4.3	Replacing street lighting luminaire with preshaded luminaire	Per luminaire		1,114.39	1,270.40	y	1,203.51	1,203.51	0.00	1,372.00