

STRATEGY AND PLANNING - ENVIRONMENTAL RESOURCE MANAGEMENT - NATURE CONSERVATION

SERVICES RENDERED	UNIT	REMARKS	TARIFFS						
			2008/09	2008/09	VAT	2009/10	2009/10	2009/10	2009/10
			Recalculated excl. VAT	R incl. VAT	Yes/No	R excl. VAT	Recalculated excl. VAT	Variance due to rounding	R incl. VAT
<u>Daily Entry : Helderberg, Tygerberg, Rietvlei and Eersteste Nature Reserves unless otherwise stated</u>									
Adults 13 years of age and older	per day		8.77	10.00	y	8.77	8.77	0.00	10.00
Children 3 years of age up until the age of 13	per day		4.39	5.00	y	4.39	4.39	0.00	5.00
Children under the age of 3	per day		No charge	No charge	n	No charge	No charge	No charge	No charge
Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		3.51	4.00	y	4.39	4.39	0.00	5.00
<u>Daily Entry : Rondevlei Nature Reserve</u>									
Adults 13 years of age and older	per day		5.26	6.00	y	6.14	6.14	0.00	7.00
Children 3 years of age up until the age of 13	per day		2.63	3.00	y	3.51	3.51	0.00	4.00
Children under the age of 3	per day		No charge	No charge	n	No charge	No charge	No charge	No charge
Senior citizen / Pensioner (60 years of age and older proof of identification required)	per day		3.51	4.00	y	3.51	3.51	0.00	4.00
<u>Friends of Reserves</u>									
Daily Entry for Helderberg NR, Tygerberg NR, Rietvlei NR, Rondevlei NR and Eersteste, BCA - Friends groups to their relevant reserve (e.g. Friends of Helderberg enter Helderberg Nature reserve fee - positive proof of membership required)	per day		No charge	No charge	n	No charge	No charge	No charge	No charge
<u>Kogelberg Nature Reserve</u>									
Daily Entry for Steenbras River Gorge per person	per day		13.16	15.00	y	13.16	13.16	0.00	15.00
<u>Environmental Education : Helderberg, Tygerberg, Rietvlei, Rondevlei and Eersteste Nature Reserves</u>									

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Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones, and Green Flag Schools may apply for exemption to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	0.88	1.00	y	Delete	Delete	Delete	Delete
Learner / student (CCT Environmental Education Officer guided excursion)	per day	Schools who are part the Government Schools Feedings scheme, Schools falling within Government approved Urban Renewal Zones on application may apply for exemption from entrance fees			n	No charge	No charge	No charge	No charge
Learner / student (CCT Environmental Education Officer guided excursion)	per day	Green Flag Schools may apply for a reduction in fees from R3 to R1 to be granted to prior to visit. "Green Flag Schools" are the schools identified as such in terms of the Eco Schools Programme	0.88	1.00	y	0.88	0.88	0.00	1.00
Learner / student (CCT Environmental Education Officer guided excursion)	per day	All other schools	1.75	2.00	y	2.63	2.63	0.00	3.00
<u>Vehicles and Watercraft</u>									
Vehicles : Helderberg Nature Reserve	per day		4.39	5.00	y	4.39	4.39	0.00	5.00
Vehicles : Rietvlei and Eerstesteen Nature Reserves	per day	Re-instated due to parking shortage in nature reserve. Tariff set to discourage cars from utilising area as a parking area.	13.16	15.00	y	14.04	14.04	0.00	16.00
Vehicles (Physically disabled) :Tygerberg Nature Reserve	per day	Vehicles indicated as transporting physically disabled.			n	No charge	No charge	No charge	No charge
Buses (<25 seater includes passenger tariff) : Helderberg and Rietvlei Reserves	per day		219.30	250.00	y	236.84	236.84	0.00	270.00
Power Boat : Zeekoevlei and Rietvlei Nature Reserves	per day		30.70	35.00	y	33.33	33.33	0.00	38.00
Adult - Sail Board / Dinghy / Windsurfer : Rietvlei Nature Reserve	per day		13.16	15.00	y	14.04	14.04	0.00	16.00
Learners - Sail Board / Dinghy / Windsurfer : Rietvlei Nature Reserve	per day		7.02	8.00	y	7.90	7.89	-0.01	9.00
<u>Season Ticket (Annual ticket is for entry into the following Nature Reserves : Helderberg, Tygerberg, Rietvlei, Rondevlei and Eerstesteen)</u>									

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Holders of all versions of Wild Card		Subject to an agreement with "Wild Card"	no charge	no charge	n	no charge	no charge	no charge	no charge
Senior Citizens (60 & older) - includes outside official opening hours where permitted	annual		43.86	50.00	y	43.86	43.86	0.00	50.00
Adults - includes outside official opening hours where permitted	annual		61.40	70.00	y	87.72	87.72	0.00	100.00
Adults - includes outside official opening hours where permitted	annual		87.72	100.00	y	Delete	Delete	Delete	Delete
Family (parents & any 3 children up to the age of 13) - includes outside official opening hours where permitted	annual		131.58	150.00	y	131.58	131.58	0.00	150.00
<u>Annual Charges - Reserve Specific</u>									
Provision of access key or card (person must also be in possession of an annual permit) - Tygerberg Nature Reserve	annual	New			y	87.72	87.72	0.00	100.00
Provision of access key or card (person must also be in possession of an annual permit) - Helderberg Nature Reserve	annual		43.86	50.00	y	43.86	43.86	0.00	50.00
Power Boat - annual permit - Rietvlei and Zeekoevlei Nature Reserves	annual		263.16	300.00	y	284.21	284.21	0.00	324.00
Sail Board /Dinghy / Windsurfer (Monday - Fridays concession) - Rietvlei Nature Reserve	weekly		61.40	70.00	y	65.79	65.79	0.00	75.00
Adult - Registration and scrutiny fees for water craft - Rietvlei and Zeekoevlei Nature Reserves	annual		21.93	25.00	y	23.68	23.68	0.00	27.00
Learner - Registration and scrutiny fees for watercraft - Rietvlei and Zeekoevlei Nature Reserves	annual		8.77	10.00	y	9.65	9.65	0.00	11.00
<u>General Charges - Reserve Specific</u>									
Boat Testing (during working hours Mon - Fri) - Zeekoevlei and Rietvlei Nature Reserves	per entry		26.32	30.00	y	28.07	28.07	0.00	32.00
Boat trips conducted by City staff - Adult (excl. entrance fees) - Rondevlei Nature Reserve	per hour		8.77	10.00	y	9.65	9.65	0.00	11.00
Boat trips conducted by City staff - Child (excl. entrance fees) - Rondevlei Nature Reserve	per hour		4.39	5.00	y	5.26	5.26	0.00	6.00
Day Fishing Permits - Adults 13 years of age and older (max 2 rods with 2 hooks per rod) (excl. entrance fees) - Rondevlei and Rietvlei Nature Reserves	per day		26.32	30.00	y	28.07	28.07	0.00	32.00

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Day Fishing Permits - Children 3 years of age up until the age of 13 (max 2 rods with 2 hooks per rod) (excl. entrance fees) - Rondevlei and Rietvlei Nature Reserves	per day		8.77	10.00	y	9.64	9.65	0.01	11.00
<u>Overnight Educational Facilities : Zeekoevlei and Rondevlei Nature Reserves</u>									
Formal overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Schools that are part of the Government Schools Feeding Scheme, Schools falling within Government approved Urban Renewal Zones on application.	No charge	No charge	n	No charge	No charge	No charge	No charge
Formal overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Green Flag Schools as identified in terms of the Eco Schools programme may apply for this reduced rate prior to visit.	17.54	20.00	y	17.54	17.54	0.00	20.00
Formal overnight educational facility programme conducted by City Environmental Education Officer per child	per night	This tariff applies to all schools who do not qualify for exemption, as per the schools that are part of the Government Schools Feeding Scheme, the schools that fall within Government approved Urban Renewal Zones and the Green Flag Schools.	39.47	45.00	y	39.47	39.47	0.00	45.00
Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Schools that are part of the Government Schools Feeding Scheme, Schools falling within Government approved Urban Renewal Zones.	No charge	No charge	n	No charge	No charge	No charge	No charge
Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night	Green Flag Schools as identified in terms of the Eco Schools programme may apply for this reduced rate prior to visit.	13.16	15.00	y	13.16	13.16	0.00	15.00
Rustic overnight educational facility programme conducted by City Environmental Education Officer per child	per night	This tariff applies to all schools who do not qualify for exemption, as per the schools that are part of the Government Schools Feeding Scheme, the schools that fall within Government approved Urban Renewal Zones and the Green Flag Schools.	26.32	30.00	y	26.32	26.32	0.00	30.00
<u>Committee Room : Rondevlei Resource Centre, Kristo Pienaar (Tygerberg); and Rietvlei and Edith Stevens Nature Reserve</u>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge

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Non-educational - 08h00 - 17h00 working days	per session		140.35	160.00	y	151.75	151.75	0.00	173.00
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		280.70	320.00	y	303.51	303.51	0.00	346.00
<u>Lecture Room : Rondevlei and Edith Stevens Nature Reserve</u>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
Non-educational - 08h00 - 17h00 working days	per session		438.60	500.00	y	473.68	473.68	0.00	540.00
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		877.19	1,000.00	y	947.37	947.37	0.00	1,080.00
<u>VCR & TV : Rietvlei, Rondevlei, Edith Stevens and Tygerberg Nature Reserves</u>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
Non-educational - 08h00 - 17h00 working days	per session		87.72	100.00	y	94.74	94.74	0.00	108.00
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		175.44	200.00	y	189.47	189.47	0.00	216.00
<u>Overhead Projector</u>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	Delete	Delete	Delete	Delete
EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	Delete	Delete	Delete	Delete
Non-educational - 08h00 - 17h00 working days	per session		43.86	50.00	y	Delete	Delete	Delete	Delete
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		83.33	95.00	y	Delete	Delete	Delete	Delete
<u>Image Projector : Rondevlei, Rietvlei, Edith Stevens and Tygerberg Nature Reserves</u>									
EnvEduc/Nature Conservation affiliated - 08h00 - 17h00 working days	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge

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EnvEduc/Nature Conservation affiliated - 17h00 - 24h00 working days or weekends and public holidays	per session	Income negligible. To promote partnerships & environmental awareness	No charge	No charge	n	No charge	No charge	No charge	No charge
Non-educational - 08h00 - 17h00 working days	per session		131.58	150.00	y	142.11	142.11	0.00	162.00
Non-educational - 17h00 - 24h00 working days or weekends and public holidays	per session		219.30	250.00	y	236.84	236.84	0.00	270.00
Refundable deposits - per item hired (buildings and / or equipment) minimum R100,00 per item that will escalate depending on the replacement costs of the item hired	per item	Where tariffs are applicable.	100.00 - 5,000.00		n	100.00 - 5,000.00	100.00 - 5,000.00		
Booklets									
Educational Booklets (Brochure)	per booklet (brochure)		4.39	5.00	y	4.39	4.39	0.00	5.00
Information Booklets	per booklet (brochure)				y	17.54	17.54	0.00	20.00
Kiosk (subject to lease agreement for periods exceeding 1 week)									
EnvEduc/Nature Conservation Affiliated	Per month pro rata		460.53	525.00	y	Delete	Delete	Delete	Delete
Non-educational/Commercial	Per month pro rata		1,403.51	1,600.00	y	Delete	Delete	Delete	Delete
Urban Agricultural allotment (West of kiosk - subject to lease agreement)									
EnvEduc/Nature Conservation Affiliated	Per month pro rata		48.25	55.00	y	Delete	Delete	Delete	Delete
Non-educational/Commercial	Per month pro rata		307.02	350.00	y	Delete	Delete	Delete	Delete
Nursery site (subject to lease agreement)									
EnvEduc/Nature Conservation Affiliated	Per month pro rata		70.18	80.00	y	Delete	Delete	Delete	Delete
Non-educational/Commercial	Per month pro rata		460.53	525.00	y	Delete	Delete	Delete	Delete
Herbal Horticultural Area									

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EnvEduc/Nature Conservation Affiliated	Per month pro rata		21.93	25.00	y	Delete	Delete	Delete	Delete
Non-educational/Commercial	Per month pro rata		105.26	120.00	y	Delete	Delete	Delete	Delete